

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Clark County Public Health (CCPH)

CCPH SR2017-382

**DATE:** July 18, 2017

### REQUESTED ACTION:

Board of County Councilors approval to apply for recurring grant funds through Washington State Department of Ecology's Remedial Action Grant (RAG). This grant will continue to support the Environmental Public Health Site Hazard Assessment (SHA) Program. Additionally, request authorization to allow Public Health Director to sign any and all resulting agreements or contracts related to this grant. We have been advised by Department of Ecology to expect remuneration to be \$163,000.00. However, until the State budget situation is resolved and the allocations have been made, this remains a projected figure. We are requesting permission to apply to expedite the application process, which we expect to be compressed.

Consent     Hearing     County Manager

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### BACKGROUND

The Site Hazard Assessment (SHA) Program supports several important services to Clark County citizens. The primary services provided through this grant are:

- follow-up and in-home investigation in response to Elevated Blood Lead Level (EBLL) reports
- completion of Initial Investigations of sites with suspected hazardous substance releases
- confirmation of hazardous substance threats
- ranking of suspected sites through a Site Hazard Assessment report to Ecology
- response and local coordination for hazardous substance spills
- response to citizen hazardous substance complaints

This work is focused on assessment of threats in order to identify where actions are needed to prevent, reduce and remove hazardous substance threats that can directly impact human health through exposures from direct contact with contaminated soil or liquids, inhalation from air particulates and vapors, ingestion of contaminated groundwater used as drinking water, and direct contact in contaminated surface waters.

### COUNCIL POLICY IMPLICATIONS

N/A

### ADMINISTRATIVE POLICY IMPLICATIONS

N/A

### COMMUNITY OUTREACH

N/A

**BUDGET IMPLICATIONS**

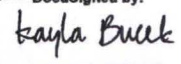
YES	N O	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.


**BUDGET DETAILS**


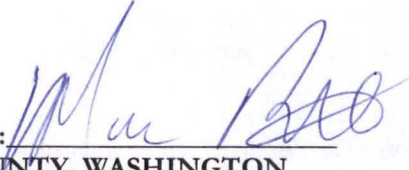
Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$163,000
Account	
Company Name	

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

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 6/30/2017  
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 Kayla Bucek  
 Financial Analyst

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 6/30/2017  
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 Alan Melnick  
 Director/Health Officer

  
**APPROVED:**   
 CLARK COUNTY, WASHINGTON  
 BOARD OF COUNTY COUNCILORS  
 DATE: 7-18-17  
 SR# SR 149-17



**APPROVED:** \_\_\_\_\_  
 Robert Stevens, Deputy County Manager

Date: \_\_\_\_\_

**BUDGET IMPACT ATTACHMENT****Part I: Narrative Explanation**

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

**Part II: Estimated Revenues**

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025/Environmental Public Health		122,250		40,750		
<b>Total</b>		122,250		40,750		

II. A – Describe the type of revenue (grant, fees, etc.)

- Grant

**Part III: Estimated Expenditures**

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025			122,250		40,750		
<b>Total</b>			122,250		40,750		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		120,142		30,141		
Contractual						
Supplies		1,054		351		
Travel		632		211		
Other controllables		422		10,047		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		122,250		40,750		