

**ATTACHMENT B - STAFFING CHANGES
2019 SPRING BUDGET SUPPLEMENTAL**

Package Number	Fund	Cost Center Name List will be limited based on search string on coding tab	Program Name List will be limited based on selected Cost Center on coding tab	Type	Add, Delete, Change	Does this change involve a reclass?	FTE CHANGE	Effective date of change (MM/YY)	Position #	New job classification	Grade & Range	Length for new project positions
BCC-01-19SP	0001	General Services Administration	General Services Administration	Operating	Delete	No	-1.00	07/19	P000951			
BCC-01-19SP	0001	County Manager's Office	County Manager's Office Administration	Operating	Delete	No	-1.00	07/19	P000225			
BCC-01-19SP	0001	IT Administration	Technology Services Administration and Policy	Operating	Delete	No	-1.00	07/19	P000240			
BCC-01-19SP	0001	Budget Office Operations	Budget Office administration	Operating	Add	No	1.00	07/19	P000951			
BCC-01-19SP	0001	General Services Administration	General Services Administration	Operating	Add	No	1.00	07/19	P000225			
BCC-01-19SP	0001	Budget Office Operations	Budget Office administration	Operating	Add	No	1.00	07/19	P000240			
BCC-01-19SP	0001	Indigent Defense	Homicide, Felony, Persistent Offender, RALJ Administration	Operating	Add	No	0.50	07/19	P00952			
BCC-01-19SP	0001	Property Management	Contracts and Leases for County Vendors and Tenants in County Buildings	Operating	Delete	No	-0.50	07/19	P00952			
BCC-01-19SP	5040	Risk Management	Risk Management Administration	Operating	Delete	No	-0.75	07/19	P001338			
BCC-01-19SP	5043	Workers Compensation	Workers Compensation Administration	Operating	Delete	No	-0.50	07/19	P001337			
BCC-01-19SP	5043	Workers Compensation	Workers Compensation Administration	Operating	Add	No	0.25	07/19	P001717			
BCC-01-19SP	1012	Road Maintenance and Safety	Road Maintenance and Safety – Administration	Operating	Delete	No	-0.25	07/19	P001717			
BCC-01-19SP	5040	Risk Management	Risk Management Administration	Operating	Delete	No	-0.50	07/19	P001337			
BCC-01-19SP	1012	Road Maintenance and Safety	Safety and Emergency Response	Operating	Add	No	0.75	07/19	P001338			
BCC-01-19SP	1011	Building Safety	Community Development Administration	Operating	Delete	No	-0.50	05/19	P000192			
BCC-01-19SP	1012	Road Maintenance and Safety	Road Maintenance and Safety – Administration	Operating	Add	No	0.50	05/19	P000192			
BGT-01-19SP	0001	Transportation Planning	Transportation and Asset Office – Administration	Operating	Delete	No	-1.00	07/19	P000431			
BGT-01-19SP	0001	Transportation Planning	Transportation and Asset Office – Administration	Operating	Delete	No	-0.50	07/19	P000433			
BGT-01-19SP	0001	Transportation Planning	Transportation and Asset Office – Administration	Operating	Delete	No	-1.00	07/19	P000430			
BGT-01-19SP	1012	Transportation - Administration	Transportation and Asset Office – Administration	Operating	Add	No	1.00	07/19	P000431			
BGT-01-19SP	1012	Transportation - Administration	Transportation and Asset Office – Administration	Operating	Add	No	0.50	07/19	P000433			
BGT-01-19SP	1012	Transportation - Administration	Transportation and Asset Office – Administration	Operating	Add	No	1.00	07/19	P000430			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.25	07/19	P001518			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.15	07/19	P001518			
BCC-01-19SP	1012	Development Engineering	Final Engineering Review of Plats	Operating	Delete	No	-0.25	07/19	P001518			
BCC-01-19SP	1012	Development Engineering	Final Engineering Site Plan Review	Operating	Delete	No	-0.20	07/19	P001518			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.15	07/19	P001518			
BCC-01-19SP	1011	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Add	No	0.25	07/19	P001518			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.15	07/19	P001518			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.15	07/19	P001518			
BCC-01-19SP	1011	Development Engineering	Final Engineering Review of Plats	Operating	Add	No	0.25	07/19	P001518			
BCC-01-19SP	1011	Development Engineering	Final Engineering Site Plan Review	Operating	Add	No	0.20	07/19	P001518			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.80	07/19	P001520			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	07/19	P001520			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P001520			
BCC-01-19SP	1011	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Add	No	0.80	07/19	P001520			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P001520			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.10	07/19	P001520			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.10	07/19	P001521			
BCC-01-19SP	1012	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Delete	No	-0.20	07/19	P001521			
BCC-01-19SP	1012	Development Engineering	Construction Technical Services	Operating	Delete	No	-0.20	07/19	P001521			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	07/19	P001521			
BCC-01-19SP	1012	Development Engineering	Development Engineering Records Management	Operating	Delete	No	-0.10	07/19	P001521			
BCC-01-19SP	1012	Development Engineering	Engineering Application Processing Center	Operating	Delete	No	-0.10	07/19	P001521			
BCC-01-19SP	1012	Development Engineering	Final Engineering Site Plan Review	Operating	Delete	No	-0.10	07/19	P001521			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P001521			
BCC-01-19SP	1011	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Add	No	0.10	07/19	P001521			
BCC-01-19SP	1011	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Add	No	0.20	07/19	P001521			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.20	07/19	P001521			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P001521			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.10	07/19	P001521			
BCC-01-19SP	1011	Development Engineering	Development Engineering Records Management	Operating	Add	No	0.10	07/19	P001521			
BCC-01-19SP	1011	Development Engineering	Engineering Application Processing Center	Operating	Add	No	0.10	07/19	P001521			
BCC-01-19SP	1011	Development Engineering	Final Engineering Site Plan Review	Operating	Add	No	0.10	07/19	P001521			
BCC-01-19SP	1012	Development Engineering	Analysis of Traffic Patterns Near New Developments	Operating	Delete	No	-0.10	07/19	P001522			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.20	07/19	P001522			
BCC-01-19SP	1012	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Delete	No	-0.20	07/19	P001522			
BCC-01-19SP	1012	Development Engineering	Developer Agreements for Infrastructure Improvements	Operating	Delete	No	-0.10	07/19	P001522			
BCC-01-19SP	1012	Development Engineering	Development Engineering Advisory Board	Operating	Delete	No	-0.10	07/19	P001522			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	07/19	P001522			
BCC-01-19SP	1012	Development Engineering	Development Engineering Records Management	Operating	Delete	No	-0.10	07/19	P001522			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P001522			
BCC-01-19SP	1011	Development Engineering	Analysis of Traffic Patterns Near New Developments	Operating	Add	No	0.10	07/19	P001522			

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BCC-01-19SP	1011	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Add	No	0.20	07/19	P001522			
BCC-01-19SP	1011	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Add	No	0.20	07/19	P001522			
BCC-01-19SP	1011	Development Engineering	Developer Agreements for Infrastructure Improvements	Operating	Add	No	0.10	07/19	P001522			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P001522			
BCC-01-19SP	1011	Development Engineering	Development Engineering Advisory Board	Operating	Add	No	0.10	07/19	P001522			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.10	07/19	P001522			
BCC-01-19SP	1011	Development Engineering	Development Engineering Records Management	Operating	Add	No	0.10	07/19	P001522			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.30	07/19	P001523			
BCC-01-19SP	1012	Development Engineering	Construction Technical Services	Operating	Delete	No	-0.10	07/19	P001523			
BCC-01-19SP	1012	Development Engineering	Development Engineering Advisory Board	Operating	Delete	No	-0.15	07/19	P001523			
BCC-01-19SP	1012	Development Engineering	Development Engineering Records Management	Operating	Delete	No	-0.15	07/19	P001523			
BCC-01-19SP	1012	Development Engineering	Final Engineering Review of Plats	Operating	Delete	No	-0.10	07/19	P001523			
BCC-01-19SP	1012	Development Engineering	Final Engineering Site Plan Review	Operating	Delete	No	-0.10	07/19	P001523			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P001523			
BCC-01-19SP	1011	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Add	No	0.30	07/19	P001523			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.10	07/19	P001523			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P001523			
BCC-01-19SP	1011	Development Engineering	Development Engineering Advisory Board	Operating	Add	No	0.15	07/19	P001523			
BCC-01-19SP	1011	Development Engineering	Development Engineering Records Management	Operating	Add	No	0.15	07/19	P001523			
BCC-01-19SP	1011	Development Engineering	Final Engineering Review of Plats	Operating	Add	No	0.10	07/19	P001523			
BCC-01-19SP	1011	Development Engineering	Final Engineering Site Plan Review	Operating	Add	No	0.10	07/19	P001523			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.80	07/19	P001524			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	07/19	P001524			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P001524			
BCC-01-19SP	1011	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Add	No	0.80	07/19	P001524			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P001524			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.10	07/19	P001524			
BCC-01-19SP	1012	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Delete	No	-0.10	07/19	P001526			
BCC-01-19SP	1012	Development Engineering	Construction Technical Services	Operating	Delete	No	-0.10	07/19	P001526			
BCC-01-19SP	1012	Development Engineering	Developer Agreements for Infrastructure Improvements	Operating	Delete	No	-0.10	07/19	P001526			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.20	07/19	P001526			
BCC-01-19SP	1012	Development Engineering	Engineering Application Processing Center	Operating	Delete	No	-0.10	07/19	P001526			
BCC-01-19SP	1012	Development Engineering	Final Engineering Review of Plats	Operating	Delete	No	-0.15	07/19	P001526			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.25	07/19	P001526			
BCC-01-19SP	1011	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Add	No	0.10	07/19	P001526			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.10	07/19	P001526			
BCC-01-19SP	1011	Development Engineering	Developer Agreements for Infrastructure Improvements	Operating	Add	No	0.10	07/19	P001526			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.25	07/19	P001526			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.20	07/19	P001526			
BCC-01-19SP	1011	Development Engineering	Engineering Application Processing Center	Operating	Add	No	0.10	07/19	P001526			
BCC-01-19SP	1011	Development Engineering	Final Engineering Review of Plats	Operating	Add	No	0.15	07/19	P001526			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.80	07/19	P001527			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	07/19	P001527			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P001527			
BCC-01-19SP	1011	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Add	No	0.80	07/19	P001527			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P001527			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.10	07/19	P001527			
BCC-01-19SP	1012	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Delete	No	-0.40	07/19	P001528			
BCC-01-19SP	1012	Development Engineering	Construction Technical Services	Operating	Delete	No	-0.20	07/19	P001528			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	07/19	P001528			
BCC-01-19SP	1012	Development Engineering	Engineering Application Processing Center	Operating	Delete	No	-0.20	07/19	P001528			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P001528			
BCC-01-19SP	1011	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Add	No	0.40	07/19	P001528			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.20	07/19	P001528			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P001528			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.10	07/19	P001528			
BCC-01-19SP	1011	Development Engineering	Engineering Application Processing Center	Operating	Add	No	0.20	07/19	P001528			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.80	07/19	P002127			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	07/19	P002127			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P002127			
BCC-01-19SP	1011	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Add	No	0.80	07/19	P002127			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P002127			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.10	07/19	P002127			

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BCC-01-19SP	1012	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Delete	No	-0.40	07/19	P002128			
BCC-01-19SP	1012	Development Engineering	Construction Technical Services	Operating	Delete	No	-0.20	07/19	P002128			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	07/19	P002128			
BCC-01-19SP	1012	Development Engineering	Engineering Application Processing Center	Operating	Delete	No	-0.20	07/19	P002128			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	07/19	P002128			
BCC-01-19SP	1011	Development Engineering	Construction Maintenance and Performance Bonds	Operating	Add	No	0.40	07/19	P002128			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.20	07/19	P002128			
BCC-01-19SP	1011	Development Engineering	Development Engineering – Administration	Operating	Add	No	0.10	07/19	P002128			
BCC-01-19SP	1011	Development Engineering	Development Engineering Customer Service	Operating	Add	No	0.10	07/19	P002128			
BCC-01-19SP	1011	Development Engineering	Engineering Application Processing Center	Operating	Add	No	0.20	07/19	P002128			
BCC-01-19SP	0001	General Services Administration	General Services Administration	Operating	Delete	No	-0.75	07/19	P000944			
BCC-01-19SP	5040	Risk Management	Risk Management Administration	Operating	Delete	No	-0.15	07/19	P000944			
BCC-01-19SP	5093	Facilities	Facilities Administration	Operating	Delete	No	-0.10	07/19	P000944			
BCC-01-19SP	0001	Procurement	Purchasing General Services	Operating	Delete	No	-1.00	07/19	P000945			
BCC-01-19SP	0001	Procurement	Purchasing General Services	Operating	Delete	No	-1.00	07/19	P000954			
BCC-01-19SP	0001	General Services Administration	General Services Administration	Operating	Add	No	1.00	07/19	P000945			
BCC-01-19SP	0001	General Services Administration	General Services Administration	Operating	Add	No	1.00	07/19	P000954			
BCC-01-19SP	0001	Records Management	General Services Records Management	Operating	Delete	No	-1.00	07/19	P000958			
BCC-01-19SP	0001	County Manager's Office	County Manager's Office Administration	Operating	Add	No	1.00	07/19	P000958			
BCC-01-19SP	0001	General Services Administration	General Services Administration	Operating	Add	No	1.00	07/19	P000944			
BCC-01-19SP	0001	General Services Administration	General Services Administration	Project	Delete	No	-1.00	07/19	P002053			
BCC-01-19SP	5040	Risk Management	Risk Management Administration	Operating	Delete	No	-1.00	07/19	P001334			
BCC-01-19SP	0001	Medical Examiner	Medical Examiner Administration	Operating	Change	No	-0.40	04/19	P001359			
BCC-01-19SP	0001	Medical Examiner	Medical Examiner Administration	Operating	Change	No		04/19	P001359	Medical Examiner	M1.925	
BCC-01-19SP	1025	Communicable Disease Prevention and Control	Sexually Transmitted Disease Prevention and Control (STD)	Operating	Change	Yes		04/19	P000996	Program Manager II	M2.827	
BCC-01-19SP	1025	Public Health Administrative Services	Public Health Business Services Finance	Operating	Change	No	-0.20	04/19	P000981			
BCC-01-19SP	1025	Healthy Communities	Health Assessment and Evaluation; Health Assessment	Operating	Delete	No	-1.00	04/19	P001011			
BCC-01-19SP	1025	Public Health Administrative Services	Public Health Department Management	Operating	Add	No	1.00	04/19	164-01	Program Manager III	M2.831	
BCC-01-19SP	1025	Communicable Disease Prevention and Control	Other Communicable Disease	Operating	Delete	Yes	-1.00	04/19	P001004			
BCC-01-19SP	1025	Healthy Communities	Health Assessment and Evaluation; Health Assessment	Operating	Add	No	1.00	04/19	168-01	Project Coordinator	M2.820	
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-1.00	01/19	P001617			
BCC-01-19SP	1012	Development Engineering	Construction Technical Services	Operating	Add	No	1.00	01/19	P001617			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-0.50	01/19	P001618			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.50	01/19	P001618			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-0.10	01/19	P001621			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.10	01/19	P001621			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-1.00	01/19	P002132			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	1.00	01/19	P002132			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-0.30	01/19	P002133			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.30	01/19	P002133			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-1.00	01/19	P002252			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	1.00	01/19	P002252			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-1.00	01/19	P001563			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	1.00	01/19	P001563			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-0.30	01/19	P001580			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.30	01/19	P001580			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-1.00	01/19	P001594			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	1.00	01/19	P001594			
BCC-01-19SP	1012	Engineering and Construction - Construction Manag	Construction Technical Services	Operating	Delete	No	-0.10	01/19	P001600			
BCC-01-19SP	1011	Development Engineering	Construction Technical Services	Operating	Add	No	0.10	01/19	P001600			
BCC-01-19SP	1012	Development Engineering	Analysis of Traffic Patterns Near New Developments	Operating	Delete	No	-0.30	01/19	P001525			
BCC-01-19SP	1011	Development Engineering	Analysis of Traffic Patterns Near New Developments	Operating	Add	No	0.30	01/19	P001525			
BCC-01-19SP	1012	Development Engineering	Traffic Impact Fees	Operating	Delete	No	-0.20	01/19	P001525			
BCC-01-19SP	1012	Transportation - Administration	Traffic Impact Fees	Operating	Add	No	0.20	01/19	P001525			
BCC-01-19SP	1012	Development Engineering	Civil Engineering Plan Review for Developments	Operating	Delete	No	-0.20	01/19	P001525			
BCC-01-19SP	1012	Development Engineering	Developer Agreements for Infrastructure Improvements	Operating	Delete	No	-0.10	01/19	P001525			
BCC-01-19SP	1012	Development Engineering	Development Engineering Customer Service	Operating	Delete	No	-0.10	01/19	P001525			
BCC-01-19SP	1012	Development Engineering	Public Works Administration	Operating	Delete	No	-0.10	01/19	P001525			
BCC-01-19SP	1012	Transportation - Administration	Transportation and Asset Office – Administration	Operating	Add	No	0.50	01/19	P001525			
BGT-11-19SP	0001	Human Resources Benefits	Benefits	Operating	Delete	No	-0.50	01/19	P002063			
BGT-11-19SP	0001	Human Resources Employee and Labor Relations	Benefits Other	Operating	Delete	No	-0.50	01/19	P002063			
BGT-11-19SP	0001	Human Resources Benefits	Human Resources Administration	Operating	Delete	No	-1.00	01/19	P001075			
BGT-11-19SP	0001	Human Resources Employee and Labor Relations	Benefits	Operating	Delete	No	-0.50	01/19	P002062			

**ATTACHMENT B - STAFFING CHANGES
2019 SPRING BUDGET SUPPLEMENTAL**

Package Number	Fund	Cost Center Name List will be limited based on search string on coding tab	Program Name List will be limited based on selected Cost Center on coding tab	Type	Add, Delete, Change	Does this change involve a reclass?	FTE CHANGE	Effective date of change (MM/YY)	Position #	New job classification	Grade & Range	Length for new project positions
JUV-01-19SP	1954	Behavioral Health	Behavioral Health Superior Juvenile Recovery Court	Project	Add	No	1.00	12/18		Juvenile Services Associate	M3.764	2 years
PAT-02-19SP	0001	CC152	PG0130	Project	Add	No	1.00	12/18		Deputy Prosecuting Attorney I	M2.799	1 year
PBH-04-19SP	1025	Public Health Administrative Services	Public Health Department Management	Operating	Add	No	0.60	04/19	Pxx-01	Deputy Health Officer	M2.847	
PBH-05-19SP	1025	Healthy Communities	Chronic Disease Prevention: Healthy Living	Project	Change	No	0.60	01/19	P002061		HD.36	15 months
PBH-06-19SP	1025	Healthy Families	Nurse Family Partnership - Cowitz	Operating	Add	No	0.60	06/18	P003007		HD.391	
PBH-06-19SP	1025	Healthy Families	Nurse Family Partnership - Cowitz	Operating	Change	No	0.20	10/18	P003007		HD.391	
PBH-06-19SP	1025	Healthy Families	Nurse Family Partnership - Clark	Operating	Change	No	0.10	10/18	P001056		HD.391	
PBH-06-19SP	1025	Healthy Families	Nurse Family Partnership - Clark	Operating	Change	No	0.10	10/18	P001057		HD.391	
PBH-07-19SP	1025	Healthy Communities	Chronic Disease Prevention: Healthy Living	Operating	Add	No	0.10	03/19	P003004			
PBH-08-19SP	4014	Environmental Public Health	Solid Waste Operations	Project	Add	No	1.00	05/19	Pxx-02	Environmental Operations Specialist	EN.210	24 months
PWK-06-19SP	4420	Stormwater	National Pollutant Discharge Elimination System Compliance Activities (NPDES)	Operating	Change	No		01/19	P001511	Env Ops Specialist, Sr	EN.211	
PWK-07-19SP	4420	Stormwater	National Pollutant Discharge Elimination System Compliance Activities (NPDES)	Operating	Delete		-0.50	01/19	P001508			
PWK-07-19SP	4420	Stormwater	Public Outreach and Education	Operating	Delete		-0.50	01/19	P001508			
PWK-16-19SP	1012	Parks and Lands - Forestry	Camp Bonneville Property Management	Operating	Delete	No	-0.65	01/19	P001611			
PWK-16-19SP	1012	Public Works Administration - Railroad	Clark County Chelatchie Railroad Management	Operating	Delete	No	-0.35	01/19	P001611			
PWK-16-19SP	1013	Parks and Lands - Parks	Camp Bonneville Property Management	Operating	Add	No	0.50	01/19	P001611			
PWK-16-19SP	1032	Public Works Administration - Railroad	Clark County Chelatchie Railroad Management	Operating	Add	No	0.10	01/19	P001611			
PWK-16-19SP	1032	Parks and Lands - Parks	Capital Projects Coordination and Delivery	Operating	Add	No	0.40	01/19	P001611			
PWK-16-19SP	1012	Engineering and Construction - Administration	Engineering and Construction - Administration	Operating	Delete	No	-1.00	01/19	P002137			
PWK-16-19SP	1013	Parks and Lands - Parks	Camp Bonneville Property Management	Operating	Add	No	0.20	01/19	P002137			
PWK-16-19SP	1032	Public Works Administration - Railroad	Clark County Chelatchie Railroad Management	Operating	Add	No	0.10	01/19	P002137			
PWK-16-19SP	1032	Parks and Lands - Parks	Parks and Lands - Administration	Operating	Add	No	0.70	01/19	P002137			