

CLARK COUNTY STAFF REPORT

DEPARTMENT: Internal Services: Budget and Financial Support Office

DATE: May 21, 2019

REQUESTED ACTION: The Budget and Financial Support Office is requesting that a public hearing be set for June 4, 2019 for the purpose of presenting, discussing and approving the attached 2019 Spring Budget Supplemental appropriation.

Consent Hearing County Manager

BACKGROUND

Attached is the 2019 Spring Budget Supplemental appropriation. The Budget and Financial Support Office is requesting that the requested public hearing be advertised regarding changes to the 2019 Current Budget. This will allow appropriate time to notify the citizens of the proposed changes to the 2019 Current Budget. The public hearing is scheduled to be held on Tuesday, June 4, 2019.

Clark County's budget process follows state requirements specified by RCW 36.40. The council is the county's legislative authority and implements policy by allocating funding to county departments and elected offices. The county manager takes policy directions from council and guides the Budget and Financial Support Office, which is responsible for coordinating, preparing and updating the county budget. The county manager recommends a balanced budget to the council that fulfills their policy direction and is within the resources available to the county. RCW 36.40 allows for supplemental budget appropriations as needed throughout the budget year.

COUNCIL POLICY IMPLICATIONS

The purpose of this Staff Report is to set a public hearing with the intent to allow citizens time to consider the various requests submitted by Clark County departments and elected officials for the 2019 Spring Budget Supplemental. This notification and process encourages citizens to participate in providing feedback to policy makers regarding the County's budget.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COMMUNITY OUTREACH

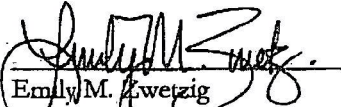
None.

BUDGET IMPLICATIONS

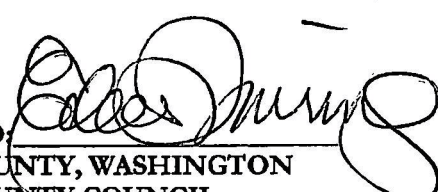
Approval of this Staff Report does not change the budget. The attached documents detail the individual budget requests that will be presented to the Clark County Council on June 4, 2019 for the total increase in expenditures of \$34,027,055, total increase in revenues of \$37,793,269 resulting in a total net increase in fund balance of \$3,766,214.

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


Emily M. Zwetzig
Budget Director

Budget and Financial Support Office
Telephone: External 1-564-397-5092 Internal X5092


APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 5/21/19

SR# 65-19



APPROVED: _____
Shawn Hennessee, County Manager

DATE: _____

RESOLUTION 2019-05-08

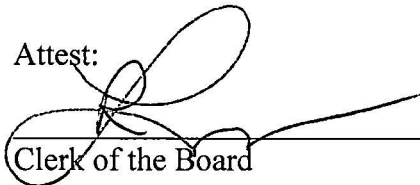
The Clark County Council will hold a public hearing on **Tuesday, June 4, 2019 at 6 pm** in the Councilor's Hearing Room, 6th Floor, Public Service Center, 1300 Franklin Street, Vancouver, Washington to consider the 2019 Spring Budget Supplemental amending the 2019 Annual Budget in the following amounts:

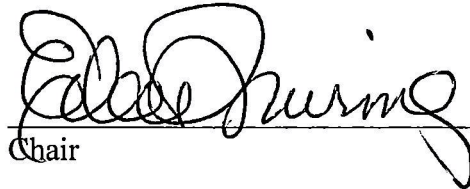
A total increase in expenditures of \$34,027,055; a total revenue increase of \$37,739,269; for a net increase in fund balance of \$3,766,214.

Any person may attend this hearing and comment for or against.

CLARK COUNTY COUNCIL
FOR CLARK COUNTY, WASHINGTON

Attest:


Clerk of the Board


Chair

Please publish: May 21, 2019

Please publish: May 28, 2019

