

CLARK COUNTY STAFF REPORT

DEPARTMENT: Sheriff's Office - Jail

DATE: September 10, 2019

REQUESTED ACTION:

Approve an expenditure of \$1,635.43 a month, for 84 months (plus applicable tax and costs of installation for a total of \$169,376 over the life of the contract) from the General Fund for the purchase of a Body Scanner to detect drugs being smuggled into the Clark County Jail. The General Fund expenditure will come from the negotiated increases from the Washington Department of Corrections Offender Accountability Act contract, make this a revenue neutral request.

Consent Hearing County Manager

BACKGROUND

Under the Washington Offender Accountability Act (OAA), the Washington Department of Corrections (DOC) Community Corrections Division (CCD) supervises offenders released from DOC custody, in our community. If an offender violates the conditions of supervision, the CCD has the option, under the model of Swift and Certain (SAC), to sanction the offender. One of the sanction options is to serve short periods of time in the local county jail. Clark County has provided jail space for offenders in our community, who are sanctioned through SAC, by means of a contract with the DOC.

A challenge faced by county jails across the state, including Clark County, is the introduction of contraband (e.g. illegal drugs and weapons). One way this is can be accomplished is by offenders who know, or anticipate; they will be sanctioned and placed into custody. Intelligence has shown some offenders will intentionally commit a minor community supervision offense, smuggle contraband into the jail in body orifices, and upon release collect payment for delivery of the contraband.

In order to combat the risks associated with illegal drugs in the jail, yet maintain safety in our community by accepting the DOC's OAA sanctioned offenders; Clark County negotiated an increase to the daily jail bed rate in the new OAA DOC contract. The current contracted daily bed rate for OAA offenders is \$84.43; on July 1, 2019, the new daily bed rate will be \$88.65; and on July 1, 2020, the daily bed rate will increase to \$93.08. The new daily bed rate comes closer to meeting the actual costs of housing offenders. Additionally, the adjusted income is sufficient to lease a body scanner to combat the introduction of drugs into the main jail. The body scanner will allow non-invasive, airport-security style searches, for all inmates suspected of attempting to introduce contraband into the main jail.

COUNCIL POLICY IMPLICATIONS

There are no policy changes or modification required from the Board of County Councilors.

ADMINISTRATIVE POLICY IMPLICATIONS

There are no policy changes or modification required from the Board of County Councilors.

COMMUNITY OUTREACH

This lease will allow the Sheriff to continue the DOC OAA contract to provide incarceration services for SAC offenders while increasing the safety for staff and inmates in the Clark County

Main Jail. Increased safety and operating cost savings should be realized in the jail through the reduction of illegal drugs, potential overdoses, hospital transports and overtime expenditures.

BUDGET IMPLICATIONS

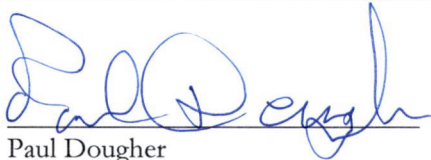
YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$169,376
Grant Fund Dollar Amount	None
Account	General fund
Company Name	

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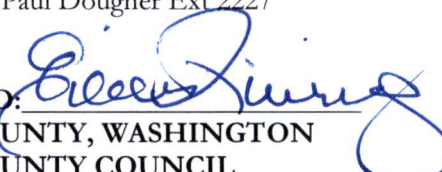


Paul Dougher
Commander



Richard Bishop, Jail
Chief Corrections Deputy

Primary Staff Contact Name and Extension:
Commander Paul Dougher Ext 2227

APPROVED: 
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 9-17-19

SR# 125-19



APPROVED: _____
Shawn Hennessee, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. The Sheriff's Office Jail, does not have the current operating or capital funds to purchase the body scanner to reduce the flow of drugs and weapons into the jail. However, recent negotiations with DOC have increased the daily bed rate paid by the DOC for offenders housed under SAC. The estimated funds are sufficient to lease the body scanner. There is no anticipation that the DOC will build additional beds space for SAC offenders in the local area, or in the state, in the foreseeable future.

Part II: Estimated Revenues

Fund #/Title	2019 Annual Budget		2020 Annual Budget		2021 Annual Budget	
	GF	Total	GF	Total	GF	Total
	\$154,800	\$154,800	\$126,000	\$126,000	\$127,000	\$127,000
Total	\$154,800	\$154,800	\$126,000	\$126,000	\$127,000	\$127,000

II. A – Describe the type of revenue (grant, fees, etc.)

The estimated revenue increase is based on the average number of beds used by DOC for SAC for the past three years. The three-year average is 77 beds a day. In the first 6 months of 2019, the DOC SAC, the estimated average daily beds used by DOC SAC is 83 beds. The Sheriff's Office has elected to use the more conservative three-year average for this request.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2019 Annual Budget		2020 Annual Budget		2021 Annual Budget	
		GF	Total	GF	Total	GF	Total
Scanner Lease		\$19,625.16	\$19,625.16	\$19,625.16	\$19,625.16	\$19,625.16	\$19,625.16
Taxes Est. Installation		\$32,000	\$32,000				
Total		\$51,625.16	\$51,625.16	\$19,625.16	\$19,625.16	\$19,625.16	\$19,625.16

III. B – Expenditure by object category

Fund #/Title	2019 Annual Budget		2020 Annual Budget		2021 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
\$51,625.16	\$51,625.16	\$19,625.16	\$19,625.16	\$19,625.16	\$19,625.16	\$19,625.16
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	\$51,625.16	\$19,625.16	\$19,625.16	\$19,625.16	\$19,625.16	\$19,625.16