

**ATTACHMENT B - STAFFING CHANGES  
2019 FALL SUPPLEMENTAL BUDGET**

Package Number	Fund	Cost Center Name		Program Name	Type	Add, Delete, Change	Does this change involve a reclass?	FTECHANGE	Effective date of change (MM/YY)	Position #	New job classification	Grade & Range	Length for new project positions
		List will be limited based on search string on coding tab	List will be limited based on selected Cost Center on coding tab										
BGT-11-19FL	0001	Juvenile Detention			Operating	Delete		-1	1/1/2019	JUV0036			
BGT-11-19FL	0001	Juvenile Detention			Operating	Delete		-1	4/1/19	JUV0054			
PBH-04-19FL	1025	Public Health Administrative Services		Public Health Department Management	Project	Add	No	1	09/19	P003086	Administrative Assistant	M3.507	16 months
PBH-04-19FL	1025	Public Health Administrative Services		Public Health Business Services Finance	Operating	Change	No	0.2	09/19	P000981		HD.506	
PWK-06-19FL	1012	Parks and Lands - Forestry		Camp Bonneville Property Management	Operating	Change	No	-1	01/19	P001616			
PWK-06-19FL	1013	Parks and Lands - Forestry		Camp Bonneville Property Management	Operating	Change	No	1	01/19	P001616			
TRS-01-19FL	0001	Treasurer Administration		IT Support Treasurer's Office	Operating	Delete	Yes	-1	08/19	P001907		M2.820	
TRS-01-19FL	0001	IT Application Support		IT Maintenance and Operations Application Support	Operating	Add	Yes	1	08/19	P001907	IT Professional IV	IT Guild.T4	