

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2019-1006

DATE: October 15, 2019

REQUESTED ACTION:

Clark County Council approval to apply for the Cross-Sector Innovation Initiative (CSII) grant funded by the Robert Wood Johnson Foundation. Total remuneration up to \$150,000.00. Additionally, request authorization for Public Health Director to sign any and all resulting agreements or amendments related to this grant.

Consent Hearing County Manager

BACKGROUND

Evergreen Habitat for Humanity, Clark County Public Health, City of Vancouver, and over 40 multi-sectoral partners are focused on reducing the health and economic disparities experienced by families living on the Fourth Plain corridor. The goal of this project is to prevent or mitigate the negative impacts of unaffordable, substandard, and unstable housing to positively impact the mental health status of residents living along the corridor. This will be done through four intentional, systemic interventions: strengthening local data infrastructure, local legislative advocacy, policy assessment and implementation, and training local leaders to promote sustainable, healthy neighborhood development.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	Public Health
Company Name	

DISTRIBUTION:

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

Holly Barnfather

9/24/2019

Holly Barnfather
Management Analyst

Alan Melnick

9/27/2019

Dr. Alan Melnick
Public Health Director

Primary Staff Contact: Holly Barnfather Extension: 8226

APPROVED: *[Signature]*
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: Oct. 15, 2019

SR# 133-19



APPROVED: _____
Shawn W. Hennessee, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT**Part I: Narrative Explanation**

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	2019 Annual Budget		2020 Annual Budget		2021 Annual Budget	
	GF	Total	GF	Total	GF	Total
1025 / Public Health				75,000		75,000
Total				75,000		75,000

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2019 Annual Budget		2020 Annual Budget		2021 Annual Budget	
		GF	Total	GF	Total	GF	Total
1025 / Public Health					75,000		75,000
Total					75,000		75,000

III. B – Expenditure by object category

Fund #/Title	2019 Annual Budget		2020 Annual Budget		2021 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual				30,257		30,257
Supplies				5,000		5,000
Travel				1,450		1,450
Other controllables				38,293		38,293
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total				75,000		75,000

Package Number		Fund	Cost Center Name <small>List will be limited based on search string</small>	Cost Center ID	Program Name <small>List will be limited based on selected Cost Center above</small>	Program ID	Ledger Account Name	Ledger Acct Number	Revenue Category Name <small>List will be limited based on search string</small>	Revenue Category ID	2019 EXP Inc / REV dec (DR)	2019 EXP dec / REV Inc (CR)	2020 EXP Inc / REV dec (DR)	2020 EXP dec / REV Inc (CR)	Type	Operating vs capital	Position	Notes
1025		CC168	Healthy Communities	CC168	Chronic Disease Prevention: Healthy Living	PG0065	Services	540000					69,550		One-time	Operating		
1025		CC168	Healthy Communities	CC168	Chronic Disease Prevention: Healthy Living	PG0065	Supplies	5310000					5,000		One-time	Operating		
1025		CC168	Healthy Communities	CC168	Chronic Disease Prevention: Healthy Living	PG0065	Travel	5430000					1,450		One-time	Operating		
1025		CC168	Healthy Communities	CC168	Chronic Disease Prevention: Healthy Living	PG0065	Interlocal Grants		R0073					75,000	One-time	Operating		

Emily Zwetszig

BUDGET OFFICE APPROVAL

Signature

9/27/2019

Date