

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works, Transportation Division

DATE: November 5, 2019

REQUESTED ACTION: Planning Commission recommendation to County Council of the 2020-2025 Transportation Improvement Program

Consent Hearing County Manager

PLANNING COMMISSION RECOMMENDATION:

On Oct. 3, 2019, the Planning Commission unanimously voted to recommend to the County Council that it approve the implementation of the 2020-2025 Transportation Improvement Program. The planning commission recommendation follows the plan amendment procedures per Clark County Code (CCC) 40.560.010.

BACKGROUND

The TIP identifies prioritized transportation projects and proposed funding for design, property acquisition and construction during the next six years. The proposed six-year TIP includes approximately \$199 million of investment in Clark County's transportation system.

Each year, Clark County shall prepare a six-year TIP to comply with RCW 36.81.121. The TIP implements the first six years of the 20-year Transportation Capital Facilities Plan (CFP). The adoption process of the TIP is in compliance with Clark County Code (CCC) 40.560.010.

Public Works staff held a work session with the Clark County Council on April 17, 2019, and Oct. 9, 2019, to confirm upcoming priority transportation projects. The Public Works Director/County Engineer has reviewed the recommended program.

COUNCIL POLICY IMPLICATIONS

Per RCW 36.81.121, the county must prepare a six-year TIP. It is a legal requirement to adopt these programs annually before the budget adoption. The council can amend the programs throughout the year.

ADMINISTRATIVE POLICY IMPLICATIONS

The 2020-2025 TIP is constrained by forecasted revenues. The Clark County Council can borrow or bond to accelerate transportation projects, in which case Public Works will incorporate changes in future TIPs. The proposed six-year TIP is consistent with the adopted Comprehensive Plan and adopted 20-Year Capital Facilities Plan.

COMMUNITY OUTREACH

Development of the 2020-2025 TIP included Clark County Council work sessions, presentations to the Clark County Planning Commission, the Development and Engineering Advisory Board, and neighborhood associations. The TIP was also displayed and discussed at several public open houses and at the Clark County Fair. A State Environmental Policy Act (SEPA) review provided an additional opportunity for public comment. Legal notices were published for the Planning Commission and TIP hearings. A public hearing before the Clark County Council is the final step in public involvement for TIP adoption.

BUDGET IMPLICATIONS

YES	NO	
✓		Action falls within existing budget capacity.
	✓	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	✓	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

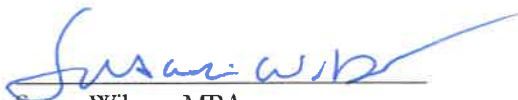
Total program equals \$198,977,000.

Local Fund	\$67,276,000
Secured Grants/Loans	\$18,946,000
Projected Grants/Loans	\$47,470,000
Traffic Impact Fees	\$22,670,000
Other: (CAPP/Partnerships)	\$ 4,623,000
Other: Approved REET 2	\$ 1,415,000
Other: Proposed REET 2	\$24,477,000
Other: 179th Street Developer Surcharges / Developer Agreements	\$12,100,000
Account	County Road Fund

DISTRIBUTION:

Council staff will post all staff reports to the county website, www.clark.wa.gov/council-meetings.

Attachments: (1) Planning Commission Recommendation



Susan Wilson, MPA
Programming Section Manager



Ahmad Qayoumi, PE
Public Works Director/County Engineer



Lori Pearce, CPA
Administration and Finance Division Manager

Primary Staff Contact: Susan Wilson, Ext. 4330.

APPROVED: _____
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: _____

SR# _____

TO: Clark County Council
FROM: Karl Johnson, Planning Commission Chair
PREPARED BY: Susan Wilson, Programming Manager
DATE: November 5, 2019
SUBJECT: 2020-2025 Transportation Improvement Program
PC Recommendation per 2019 Annual Review and Dockets

PLANNING COMMISSION RECOMMENDATION

On October 3, 2019, the Planning Commission voted (5/0) to recommend to the County Council that it approve the implementation of the 2020-2025 Transportation Improvement Program per Clark County Code (CCC) 40.560.010.

All projects are consistent with the 20-Year Capital Facilities Plan (CFP), in which the 2020-2025 Transportation Improvement Program is the implementation of the CFP.

BACKGROUND

The Transportation Improvement Program (TIP) identifies prioritized transportation projects and proposed funding for design, property acquisition and construction during the next six years. The proposed six-year TIP includes approximately \$199 million of investment in Clark County's transportation system.

Each year, Clark County shall prepare a six-year TIP to comply with RCW 36.81.121. The TIP implements the first six years of the twenty-year Transportation Capital Facilities Plan (CFP). The adoption process of the TIP is in compliance Clark County Code (CCC) 40.560.010.

Public Works staff held a work session with the Clark County Council on April 17, 2019 and October 9, 2019, to confirm upcoming priority transportation projects. The Public Works Director/County Engineer has reviewed the recommended program.

SUMMARY OF PUBLIC INVOLVEMENT PROCESS

Development of the 2020-2025 TIP included Clark County Council work sessions, presentations to the Clark County Planning Commission, the Development and Engineering Advisory Board, and neighborhood associations. The TIP was also displayed and discussed at several public open houses and at the Clark County Fair. A State Environmental Policy Act (SEPA) review provided an additional opportunity for public comment. A public hearing before the Clark County Council is the final step in public involvement for TIP adoption. Also, legal notices were published for the Planning Commission and TIP hearings.

RATIONALE AND ANALYSIS

Clark County Code 40.560.010 requires the TIP implementation to be consistent with the 20-year Comprehensive Growth Management Plan and 20-Year Capital Facilities Plan. The proposed 2020-2025 Transportation Improvement Program implement comprehensive plan policies via 20-Year Capital Facilities Plan.

RECOMMENDATION AND CONCLUSIONS

Based on the information presented in this report, the Planning Commission forwards a recommendation of **Approval** to Clark County Council.