

CLARK COUNTY STAFF REPORT

DEPARTMENT: Community Services

DATE: July 7, 2020

REQUESTED ACTION:

Approval for Community Services to use CARES Act funds received by Clark County to provide small business assistance related to COVID-19. The department is also requesting approval for the County Manager to sign the resulting contract and amendments.

Consent Hearing County Manager

BACKGROUND

Community Services is requesting CARES Act funding received by Clark County. The money will be used to fund an emergency small business assistance program focused on providing emergency grants and subsidized loans to small businesses that were hard hit by the economic downturn caused by COVID-19. Eligible small businesses must be located in Clark County (outside the City of Vancouver).

Small Business Development/Assistance	\$500,000
Indirect de minimus (10%)	\$50,000
Total Request	\$550,000

COUNCIL POLICY IMPLICATIONS

There are no known council policy implications

ADMINISTRATIVE POLICY IMPLICATIONS

There are no known administrative policy implications

COMMUNITY OUTREACH

In response to COVID-19, small business assistance was put forward as a high priority by the Urban County Policy Board in March. Community Services solicited input from the community by advertising a business assistance proposal to the department's stakeholders list.

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$550,000
Account	
Company Name	

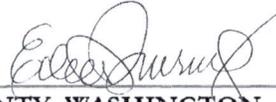
DISTRIBUTION:

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

Michael Torres 6/19/2020
Michael Torres
Program Manager

Van Det 6/19/2020
Vanessa Gaston
Community Services Director

Primary Staff Contact Name and Extension: Michael Torres, extension 7801

APPROVED: 
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 07-07-2020

SR# 087-20

APPROVED: _____
Kathleen Otto, Interim County Manager

DATE: _____



BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
1025 / Federal CARES Act Funds		\$550,000				
Total		\$550,000				

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
		GF	Total	GF	Total	GF	Total
1025 / Federal CARES Act Funds			\$550,000				
Total			\$550,000				

III. B – Expenditure by object category

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual		\$500,000				
Supplies						
Travel						
Other controllable		\$50,000				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		\$550,000				