

CLARK COUNTY STAFF REPORT

DEPARTMENT: Community Services

DATE: July 7, 2020

REQUESTED ACTION:

Approval for Community Services to use CARES Act funds received by Clark County to respond to the COVID-19 pandemic and approval for the County Manager to sign resulting contracts.

Consent Hearing County Manager

BACKGROUND

Community Services is requesting CARES Act funding for the following purposes. The department has also submitted a separate request for quarantine/isolation emergency shelter funds.

| | |
|--|------------------|
| Motel Vouchers | \$60,000 |
| Rehousing People from the Quarantine Shelter | \$25,000 |
| Rental Assistance | \$200,000 |
| Rental Assistance Case Management | \$100,000 |
| Increased Staffing and Cleaning for Shelters | \$50,000 |
| Increased Staffing for Permanent Supportive Housing | \$30,000 |
| Rehousing for Unsheltered People in Rapid Rehousing Programs | \$30,000 |
| Flexible Funds for Outreach Workers Used to Facilitate Housing | \$30,000 |
| Program Support | \$46,591 |
| Indirect de minimus (10%) | \$57,159 |
| Total Request | \$628,750 |

COUNCIL POLICY IMPLICATIONS

There are no known council policy implications

ADMINISTRATIVE POLICY IMPLICATIONS

There are no known administrative policy implications

COMMUNITY OUTREACH

No community outreach has been conducted as part of this emergency request

BUDGET IMPLICATIONS

| | | |
|-----|----|--|
| YES | NO | |
| | X | Action falls within existing budget capacity. |
| | X | Action falls within existing budget capacity but requires a change of purpose within existing appropriation |
| X | | Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager. |

BUDGET DETAILS

| | |
|--------------------------|-----------|
| Local Fund Dollar Amount | |
| Grant Fund Dollar Amount | \$628,750 |
| Account | |
| Company Name | |

DISTRIBUTION:

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

Michael Torres

6/18/2020

Michael Torres
Program Manager

Vanessa Gaston

6/18/2020

Vanessa Gaston
Community Services Director

Primary Staff Contact Name and Extension: Michael Torres, extension 7801

APPROVED: *[Signature]*
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 07-07-2020

SR# 088-20

APPROVED: _____
Kathleen Otto, Interim County Manager

DATE: _____



BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

| Fund #/Title | 2020 Annual Budget | | 2021 Annual Budget | | 2022 Annual Budget | |
|--------------------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|-------|
| | GF | Total | GF | Total | GF | Total |
| 1025 / Federal CARES Act Funds | | \$628,750 | | \$628,750 | | |
| | | | | | | |
| | | | | | | |
| Total | | \$628,750 | | \$628,750 | | |

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

| Fund #/Title | FTE's | 2020 Annual Budget | | 2021 Annual Budget | | 2022 Annual Budget | |
|--------------------------------|-------|-----------------------|------------------|-----------------------|------------------|-----------------------|-------|
| | | GF | Total | GF | Total | GF | Total |
| 1025 / Federal CARES Act Funds | | | \$628,750 | | \$628,750 | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | \$628,750 | | \$628,750 | | |

III. B – Expenditure by object category

| Fund #/Title | 2020 Annual Budget | | 2021 Annual Budget | | 2022 Annual Budget | |
|----------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|-------|
| | GF | Total | GF | Total | GF | Total |
| Salary/Benefits | | | | | | |
| Contractual | | \$571,591 | | \$571,591 | | |
| Supplies | | | | | | |
| Travel | | | | | | |
| Other controllable | | \$57,159 | | \$57,159 | | |
| Capital Outlays | | | | | | |
| Inter-fund Transfers | | | | | | |
| Debt Service | | | | | | |
| Total | | \$628,750 | | \$628,750 | | |