

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Health

SR# 2020-1212

**DATE:** 07/07/2020

**REQUESTED ACTION:**

Clark County Council to ratify County Manager’s approval of SR2020-1211 to apply for the PeaceHealth Community Health grant. Grant funding will expand community engagement efforts in our Fourth Plain place-based initiative. Total remuneration is \$115,000 over a three year period. Also, requesting Clark County Council approval for the Public Health Director to sign any resulting agreements or amendments.

Consent     Hearing     County Manager

**BACKGROUND**

The PeaceHealth Columbia Network’s Community Collaboration Committee is looking for organizations to collaborate with and fund projects to improve and maintain the health of our community. If awarded CCPH intends to expand community engagement efforts in our Fourth Plain place-based initiative. Most of the funding will go to staff FTE and contracts.

CCPH and over 40 multi-sectoral partners are focused on reducing the health and economic disparities experienced by families living on the Fourth Plain corridor of Vancouver, WA. The focus area is considered Vancouver's 'International District' with over 30 languages represented. 18% of the population within the focus area is Hispanic and about 14% comprises other non-white minorities. This funding would expand and strengthen the engagement of non-English speakers in the initiative. Most of the funding will go to staff FTE and contracts.

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

N/A

**BUDGET IMPLICATIONS**

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	
Grant Fund Dollar Amount	115,000
Account	Public Health
Company Name	

**DISTRIBUTION:**

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

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Holly Barnfather 6/25/2020  
Holly Barnfather  
Management Analyst

Alan Melnick 6/25/2020  
Alan Melnick  
Public Health Director & Health Officer

Primary Staff Contact: Holly Barnfather Extension: 8226

APPROVED:   
CLARK COUNTY, WASHINGTON  
CLARK COUNTY COUNCIL

DATE: 07-07-2020

SR# 039-20

APPROVED: \_\_\_\_\_  
Kathleen Otto, Interim County Manager

DATE: \_\_\_\_\_



## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

### Part II: Estimated Revenues

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
1025/Public Health		19,167		38,333		38,333
<b>Total</b>		19,167		38,333		38,333

II. A – Describe the type of revenue (grant, fees, etc.)

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
		GF	Total	GF	Total	GF	Total
1025/Public Health			19,167		38,333		38,333
<b>Total</b>			19,167		38,333		38,333

III. B – Expenditure by object category

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		4,162		8,637		8,900
Contractual		2,500		5,000		5,000
Supplies						
Travel						
Other controllables		12,505		24,696		24,433
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		19,167		38,333		38,333

Approved by  
County Mgr 7/2

**CLARK COUNTY  
STAFF REPORT**

**DEPARTMENT:** Public Health

SR# 2020-1211

**DATE:** 06/24/2020

**REQUESTED ACTION:**

County Manager approval to apply for the PeaceHealth Community Health grant. Grant funding will expand community engagement efforts in our Fourth Plain place-based initiative. Total remuneration is \$115,000 over a three year period.

Consent  Hearing  County Manager

**BACKGROUND**

The PeaceHealth Columbia Network’s Community Collaboration Committee is looking for organizations to collaborate with and fund projects to improve and maintain the health of our community. If awarded CCPH intends to expand community engagement efforts in our Fourth Plain place-based initiative. Most of the funding will go to staff FTE and contracts.

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**COUNCIL POLICY IMPLICATIONS**

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**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

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**BUDGET IMPLICATIONS**

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Holly Barnfather 6/25/2020  
Holly Barnfather  
Management Analyst

Alan Melnick 6/25/2020  
Alan Melnick  
Public Health Director & Health Officer

Primary Staff Contact: Holly Barnfather Extension: 8226

**APPROVED:** \_\_\_\_\_  
**CLARK COUNTY, WASHINGTON**  
**CLARK COUNTY COUNCIL**

DATE: \_\_\_\_\_

SR# \_\_\_\_\_

**APPROVED:** Kathleen Otto  
**Kathleen Otto, Interim County Manager**

DATE: 7/2/2020

## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

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Package Number		Fund		Cost Center Name	Cost Center ID	Program Name	Program ID	Ledger Account Name	Ledger Acct Number	Revenue Category Name	Revenue Category ID	Revenue	2020 EXP Inc / REV Dec (Dtl)	2020 EXP dec / REV Inc (Ct)	2021 EXP Inc / REV Dec (Dtl)	2021 EXP dec / REV Inc (Ct)	Type	Operating vs capital	Position	Notes
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	Salaries and wages	5010000		2,287		4,636			Ongoing	Operating	P000004				
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	State Retirement (PERS/LEOPF)	5040000		291		595			Ongoing	Operating	P000004				
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	Unemp. & Paid Sick Taxes	5050000		81		373			Ongoing	Operating	P000004				
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	Medical Insurance	5221000		1,350		2,759			Ongoing	Operating	P000004				
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	Industrial Insurance	5222000		38		78			Ongoing	Operating	P000004				
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	Dental Insurance	5223000		75		158			Ongoing	Operating	P000004				
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	Disability Insurance	5226000		17		34			Ongoing	Operating	P000004				
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	Services	5400000		19,060		38,120			Ongoing	Operating	P000004				
1	1025	Healthy Communities	CC186	Chronic Disease Prevention: Healthy Living	P00065	Local Grants and Endorsements	3370000	Inte-local Grants	R0073		18,167									

*Emily Fudzis*  
Signature

6/26/2020  
Date

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Package Number	Fund	Cost Center Name <small>List will be limited based on search string on coding tab</small>	Program Name <small>List will be limited based on selected Cost Center on coding tab</small>	Type	Does this Add, Delete, change Change a reclass?	Involve FTE CHANGE	Effective date of change (MM/YY)	Position #	New job classification	Grade & Range	Length for new project positions
1025	Healthy Communities		Chronic Disease Prevention: Healthy Living	Operating Change	No	0.1	07/20	P003004			

*Mandi Lawrence*  
Signature

6/25/2020  
Date