

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Health

**DATE:** June 16, 2020

**REQUESTED ACTION:**

Clark County Council permission to add a 1.0 FTE Public Health Nurse II position to perform enhanced Hepatitis C mitigation work within Public Health's Communicable Disease Unit. Washington Department of Health is awarding an additional \$290,180 of Foundational Public Health Services (FPHS) grant funds to implement a new Hepatitis C service delivery model in Clark County.

Consent     Hearing     County Manager

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**BACKGROUND**

We were notified by our grant funder, Washington State Department of Health, that they will be amending our current FPHS grant to add additional funding and tasks for long-term core FPHS investments in Hepatitis C elimination.

An additional Public Health Nurse will be necessary to complete the new tasks, which will include:

- Surveillance – entering labs into WDRS, enter acute cases into WDRS
- Investigation – focus should be acute cases people aged 35 or younger/newly diagnosed, other population (pregnant women, people seen in the ED/inpatient), incorporate Hepatitis B work
- Linkage to care for acute cases

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

**BUDGET IMPLICATIONS**

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	
Grant Fund Dollar Amount	290,180
Account	
Company Name	

**DISTRIBUTION:**

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

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Holly Barnfather 6/4/2020  
Holly Barnfather  
Management Analyst

Alan Melnick 6/4/2020  
Dr. Alan Melnick Public  
Health Director

Primary Staff Contact: Holly Barnfather Extension: 8226

APPROVED:   
CLARK COUNTY, WASHINGTON  
CLARK COUNTY COUNCIL

DATE: 07-07-2020

SR# 090-20

APPROVED: \_\_\_\_\_  
Kathleen Otto, Interim County Manager

DATE: \_\_\_\_\_



**BUDGET IMPACT ATTACHMENT****Part I: Narrative Explanation**

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

**Part II: Estimated Revenues**

Fund #/Title	2020		2021		2022	
	Annual Budget		Annual Budget		Annual Budget	
	GF	Total	GF	Total	GF	Total
1025/Public Health		174,108		116,072		
<b>Total</b>		174,108		116,072		

II. A – Describe the type of revenue (grant, fees, etc.)

**Part III: Estimated Expenditures**

III. A – Expenditures summed up

Fund #/Title	FTE's	2020		2021		2022	
		Annual Budget		Annual Budget		Annual Budget	
		GF	Total	GF	Total	GF	Total
1025/Public Health			174,108		116,072		
<b>Total</b>			174,108		116,072		

III. B – Expenditure by object category

Fund #/Title	2020		2021		2022	
	Annual Budget		Annual Budget		Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		46,818		98,331		
Contractual						
Supplies		5,000		2,000		
Travel		3,000		1,000		
Other controllables		119,290		14,741		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		174,108		116,072		

Cost Center search string		Select Cost Center for list of related Programs			Revenue Category search string												
Package Number	Fund	Cost Center Name <small>List will be limited based on search string</small>	Cost Center ID	Program Name <small>List will be limited based on selected Cost Center above</small>	Program ID	Ledger Account Name	Ledger Acct Number	Revenue Category Name <small>List will be limited based on search string</small>	Revenue Category ID	2020 EXP Inc REV dec (DR)	2020 EXP dec REV inc (CR)	2021 EXP Inc REV dec (DR)	2021 EXP dec REV inc (CR)	Type	Operating vs capital	Position	Notes
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Salaries and wages	5010000			34,880		71,295		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	State Retirement (PERS/LEOP)	5000000			4,475		9,147		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Benefits - Payroll Taxes	5200000			1,403		5,737		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	EAP Premium	5220000			17		33		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Medical Insurance	5221000			4,600		9,159		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Industrial Insurance	5222000			388		776		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Dental Insurance	5223000			263		531		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Life Insurance	5230000			31		61		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	General Liability Insurance	5232000			518		1,035		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Disability Insurance	6236000			253		517		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Travel	6430000			3,000		1,000		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Supplies	5310000			5,000		2,000		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	Services	5400000			119,290		14,741		Ongoing	Operating		
1025		Communicable Disease Prevention and Control	CC169	Other Communicable Diseases	PG0608	State Grants	3340000	State Grant from Department of Health	R0481		174,108		116,072	Ongoing	Operating		

*Emily Furlong*  
Signature

6/4/2020  
Date

Package Number	Fund	Cost Center Name <small>List will be limited based on search string on coding tab</small>	Program Name <small>List will be limited based on selected Cost Center on coding tab</small>	Type	Add, Delete, Change	Does this change involve a reclass?	FTE CHANGE	Effective date of change (MM/YY)	Position #	New job classification	Grade & Range	Length for new project positions
1025		Communicable Disease Prevention and Control	Other Communicable Disease	Operating	Add	No	1	07/01		PHNII	0.391	

*Mandi Lawrence*  
Signature

6/4/2020  
Date