

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works, Parks and Lands Division

DATE: July 21, 2020

REQUESTED ACTION: Approve the submittal of grant application 20-1680C to the Washington State Recreation and Conservation Office for the development of a trail connecting Camp Currie to the Lacamas Heritage Trail.

Consent Hearing County Manager

BACKGROUND

Clark County, the City of Camas and Columbia Land Trust have worked for over twenty years to establish a greenway around Lacamas, Round and Fallen Leaf Lakes and to develop a 7-mile trail loop around the lakes. Almost 900 acres have been acquired and almost 4 miles of trail have been developed to date to realize this vision. This grant, if funded, will enable an additional 1.2-mile trail connection between new city acquisitions along the East side of Lacamas Lake, through the county's Camp Currie property, across Lacamas Creek and connect with the existing Lacamas Heritage Trail on a 14-acre property that is owned by Columbia Land Trust that will be transferred to county ownership. The grant will also fund construction of a 100-parking space regional trailhead on a 23-acre city property immediately across Leadbetter Road/Northeast 232nd Avenue from Camp Currie.

COUNCIL POLICY IMPLICATIONS

The State Recreation and Conservation Office requires governing bodies of jurisdictions submitting grant applications to approve the attached resolution authorizing the submittal of grant application 20-1680C. If the grant is awarded, Council will be requested to approve a grant agreement in 2021 after adoption of the state budget.

ADMINISTRATIVE POLICY IMPLICATIONS

A draft grant application has been submitted in the state's PRISM electronic grant application system. Technical completion deadline for the grant application is August 10, 2020.

COMMUNITY OUTREACH

Both the City of Camas and Clark County Comprehensive Parks, Recreation and Open Space plans identify the Camp Currie to Lacamas Heritage Trail as a priority. Extensive outreach efforts solicited input into the plans and helped shape the priorities. In 2019 and the first quarter of 2020, the City of Camas completed a Legacy Lands visioning process for the north shore of Lacamas Lake, working with an advisory group of city and county personnel, park commissioners, landowners and recreation interests. The Camp Currie to Lacamas Heritage Trail was among the priorities called for in the conceptual master plan completed through this process.

BUDGET IMPLICATIONS

State grant funding decisions will not be made until July 2021. Preliminary project rankings may be available by December 2020. If preliminary rankings indicate that 20-1680C is a competitive project, a decision package will be included in the 2021 supplemental budget.

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested through the 2021 supplemental budget process. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$453,268 Conservation Futures
Grant Fund Dollar Amount	\$986,746 donated land value from Camas \$2,440,014 WWRP-Trails grant
Account	3085 Conservation Futures
Company Name	City of Camas State of Washington Recreation and Conservation Office

DISTRIBUTION:

Council staff will post all staff reports to the county website, www.clark.wa.gov/thegrid/

ATTACHEMENTS: (1) Resolution; (2) Applicant Resolution/Authorization; and (3) Conceptual Site Plan

Galina Burley

Galina Burley, MPA
Parks and Lands Division Manager

Ahmad Qayoumi

Ahmad Qayoumi, PE
Public Works Director/County Engineer

Eva Haney

Eva Haney, CGFM
Finance Division Manager

Primary Staff Contact: Patrick Lee, Ext. 1652

APPROVED: *[Signature]*
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: *July 21, 2020*

SR#: *101-20*



BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Request \$2,440,014 in grant funding through the Washington Wildlife and Recreation Program – Trails category to construct the Camp Currie to Lamas Heritage Trail through Camp Curry including a 100-parking space regional trailhead on City of Camas property and a bridge crossing of Lamas Creek. Local match is \$1,440,014 comprised of \$986,746 Camas contributions and \$453,268 Conservation Futures. **The Camas contributions are not monetary. They purchased the trailhead property under a waiver of retroactivity and, therefore are counted toward the local match. This contribution is excluded from the figures, below.** If the grant is awarded, funding will not be available until 2021. Project will be completed by December 31, 2024.

Part II: Estimated Revenues

Fund #/Title	2021		2022		2023-24	
	Annual Budget		Annual Budget		Annual Budget	
	GF	Total	GF	Total	GF	Total
3085 – Conservation Futures		\$210,000		\$100,000		\$143,268
3085 – Grant Funds		\$126,227		\$418,791		\$1,894,996
Total		\$336,227		\$518,791		\$2,038,264

II. A – Describe the type of revenue (grant, fees, etc.)

\$453,268 Conservation Futures
 \$2,440,014 State Direct WWRP-Trails grant

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2021		2022		2023-24	
		Annual Budget		Annual Budget		Annual Budget	
		GF	Total	GF	Total	GF	Total
3085 - Conservation Futures	0.1		\$10,000		\$10,000		\$15,000
3085 – CF Capital (land)			\$200,000		\$0		\$0
3085 – CF Services			\$0		\$90,000		\$128,268
3085 – Grant Funds Services			\$126,227		\$418,791		\$1,894,996
Total			\$336,227		\$518,791		\$2,038,264

III. B – Expenditure by object category

Fund #/Title	2021		2022		2023-24	
	Annual Budget		Annual Budget		Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$10,000		\$10,000		\$15,000
Contractual		\$126,227		\$508,791		\$2,023,264
Supplies						
Travel						
Other controllables						
Capital Outlays		\$200,000				
Inter-fund Transfers						
Debt Service						
Total		\$336,227		\$518,791		\$2,038,264

RESOLUTION NO. 2020-07-10

Authorizing the Director of Public Works or his/her designee to submit an application for grant funding assistance from the Washington Wildlife and Recreation Program to the Washington State Recreation and Conservation Office.

1 **WHEREAS**, under the provisions of the Washington Wildlife and Recreation Program
2 (WWRP as provided in WAC 286 and subsequent legislative action), Clark County may request
3 state grant assistance to aid in financing the cost of acquisition and construction of outdoor
4 recreation facilities; and

5 **WHEREAS**, any grant assistance received by Clark County pursuant to the requested aid
6 through the WWRP will be used for direct costs associated with implementation of the projects
7 referenced herein; and

8 **WHEREAS**, Clark County expects that the county's matching share of project funding
9 will be derived from Conservation Futures Funds, Real Estate Excise Tax Funds and partnership
10 contributions, and that pursuant to WAC 286-13-040 (3) the county must certify the available
11 match at least one month before funding approval; and

12 **WHEREAS**, Clark County will be responsible for supporting all non-cash commitments
13 to this project that do not materialize; and

14 **WHEREAS**, Clark County acknowledges that the grant assistance if approved, will be
15 paid on a reimbursement basis, and that pursuant to the terms of the grant, Clark County will
16 only request payment from the RCO after incurring eligible and allowable costs and remitting
17 payment to our vendors, and that pursuant to the terms of the grant, that the RCO will hold
18 retainage until the project is deemed complete; and

19 **WHEREAS**, Clark County acknowledges that any property owned by Clark County that
20 is developed, renovated or restored with grant assistance must be dedicated for the purpose of the

21 grant in perpetuity after the project is complete unless otherwise provided and agreed to by Clark
22 County and the Recreation and Conservation Funding Board in the project agreement or an
23 amendment thereto; now, therefore,

24 **WHEREAS,** Clark County acknowledges that any property not owned by Clark County that
25 is developed, renovated, enhanced, or restored with grant assistance must be dedicated for the purpose
26 of the grant as required by grant program policies unless otherwise provided for per the agreement or
27 an amendment thereto.

28 **NOW, THEREFORE,** the Clark County Council hereby resolves as follows:

- 29 1. The Director of Public Works or his/her designee is authorized to make formal
30 application on behalf of Clark County to the Recreation and Conservation Office for
31 grant assistance for the Camp Currie to Lacamas Heritage Trail Project; and
- 32 2. The board will sign the attached resolution (Attachment A) created by the Recreation and
33 Conservation Office as a requirement to qualify for grant funding for the above project;
34 and
- 35 3. The Director or his/her designee shall submit this Resolution and Attachment A as part of
36 Clark County's formal application to the RCO for assistance;
- 37 4. The recitals above are adopted as findings in support of this resolution.

38 ADOPTED this 21st day of July 2020.

CLARK COUNTY COUNCIL

Attest:



Clerk to the Council

Approved as to form only:
ANTHONY F. GOLIK
Prosecuting Attorney

By: Bill Richardson
Deputy Prosecuting Attorney

By: Eileen Quiring
Eileen Quiring, Chair

By: _____
Temple Lentz, Councilor

By: _____
Julie Olson, Councilor

By: _____
John Blom, Councilor

By: _____
Gary Medvigy, Councilor



ATTACHMENT A TO RESOLUTION NUMBER 2020-07-10

Applicant Resolution/Authorization

Organization Name (sponsor): Clark County Public Works, Parks and Lands Division

Resolution Number (1f applicable): _____

Project Number and Name: 20 – 1680, Camp Currie to Lacamas Heritage Trail

This resolution/authorization authorizes the person(s) identified below (in Section 2) to act as the authorized representative/agent on behalf of our organization and to legally bind our organization with respect to the above Project(s) for which we seek grant funding assistance managed through the Recreation and Conservation Office (Office).

WHEREAS, grant assistance is requested by our organization to aid in financing the cost of the Project(s) referenced above;

NOW, THEREFORE, BE IT RESOLVED that:

1. Our organization has applied for or intends to apply for funding assistance managed by the Office for the above Project.
2. Our organization authorizes the following persons or persons holding specified titles/positions (and subsequent holders of those titles/positions) to execute the following documents binding our organization on the above projects:

Grant Document	Name of Signatory or Title of Person Authorized to Sign
Grant application (submission thereof)	Ahmad Qayoumi, Director of Public Works
Project contact (day-to-day administering of the grant and communicating with the RCO)	Patrick Lee, Program Coordinator
RCO Grant Agreement (Agreement)	Ahmad Qayoumi, Director of Public Works
Agreement amendments	Ahmad Qayoumi, Director of Public Works
Authorizing property and real estate documents (Notice of Grant, Deed of Right or Assignment of Rights if applicable). These are items that are typically recorded on the property with the county.	Ahmad Qayoumi, Director of Public Works

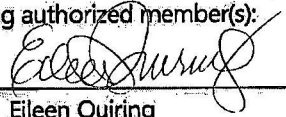
The above persons are considered an "authorized representative(s)/agent(s)" for purposes of the documents indicated. Our organization shall comply with a request from the RCO to provide documentation of persons who may be authorized to execute documents related to the grant.

3. Our organization has reviewed the sample RCO Grant Agreement on the Recreation and Conservation Office's WEB SITE at: <https://rco.wa.gov/wp-content/uploads/2019/06/SampleProjAgreement.pdf>. We understand and acknowledge that if offered an agreement to sign in the future, it will contain an indemnification and legal venue stipulation and other terms and conditions substantially in the form contained in the sample Agreement and that such terms and conditions of any signed Agreement shall be legally binding on the sponsor if our representative/agent enters into an Agreement on our behalf. The Office reserves the right to revise the Agreement prior to execution.
4. Our organization acknowledges and warrants, after conferring with its legal counsel, that its authorized representative(s)/agent(s) have full legal authority to act and sign on behalf of the organization for their assigned role/document.
5. Grant assistance is contingent on a signed Agreement. Entering into any Agreement with the Office is purely voluntary on our part.
6. Our organization understands that grant policies and requirements vary depending on the grant program applied to, the grant program and source of funding in the Agreement, the characteristics of the project, and the characteristics of our organization.
7. Our organization further understands that prior to our authorized representative(s)/agent(s) executing any of the documents listed above, the RCO may make revisions to its sample Agreement and that such revisions could include the indemnification and the legal venue stipulation. Our organization accepts the legal obligation that we shall, prior to execution of the Agreement(s), confer with our authorized representative(s)/agent(s) as to any revisions to the project Agreement from that of the sample Agreement. We also acknowledge and accept that if our authorized representative(s)/agent(s) executes the Agreement(s) with any such revisions, all terms and conditions of the executed Agreement shall be conclusively deemed to be executed with our authorization.
8. Any grant assistance received will be used for only direct eligible and allowable costs that are reasonable and necessary to implement the project(s) referenced above.
9. If match is required for the grant, we understand our organization must certify the availability of match at least one month before funding approval. In addition, our organization understands it is responsible for supporting all non-cash matching share commitments to this project should they not materialize.
10. Our organization acknowledges that if it receives grant funds managed by the Office, the Office will pay us on only a reimbursement basis. We understand reimbursement basis means that we will only request payment from the Office after we incur grant eligible and allowable costs and pay them. The Office may also determine an amount of retainage and hold that amount until all project deliverables, grant reports, or other responsibilities are complete.
11. Our organization acknowledges that any property acquired with grant assistance must be dedicated for the purposes of the grant in perpetuity unless otherwise agreed to in writing by our organization and the Office. We agree to dedicate the property in a signed "Deed of Right" for fee acquisitions, or an "Assignment of Rights" for other than fee acquisitions (which documents will be based upon the

Office's standard versions of those documents), to be recorded on the title of the property with the county auditor. Our organization acknowledges that any property acquired in fee title must be immediately made available to the public unless otherwise provided for in policy, the Agreement, or authorized in writing by the Office Director.

12. Our organization acknowledges that any property owned by our organization that is developed, renovated, enhanced, or restored with grant assistance must be dedicated for the purpose of the grant in perpetuity unless otherwise allowed by grant program policy, or Office in writing and per the Agreement or an amendment thereto.
13. Our organization acknowledges that any property not owned by our organization that is developed, renovated, enhanced, or restored with grant assistance must be dedicated for the purpose of the grant as required by grant program policies unless otherwise provided for per the Agreement or an amendment thereto.
14. This resolution/authorization is deemed to be part of the formal grant application to the Office.
15. Our organization warrants and certifies that this resolution/authorization was properly and lawfully adopted following the requirements of our organization and applicable laws and policies and that our organization has full legal authority to commit our organization to the warranties, certifications, promises and obligations set forth herein.

This resolution/authorization is signed and approved on behalf of the resolving body of our organization by the following authorized member(s):

Signed 
Eileen Quiring

01-21-2020

Title County Council Chair

Date July 21, 2020

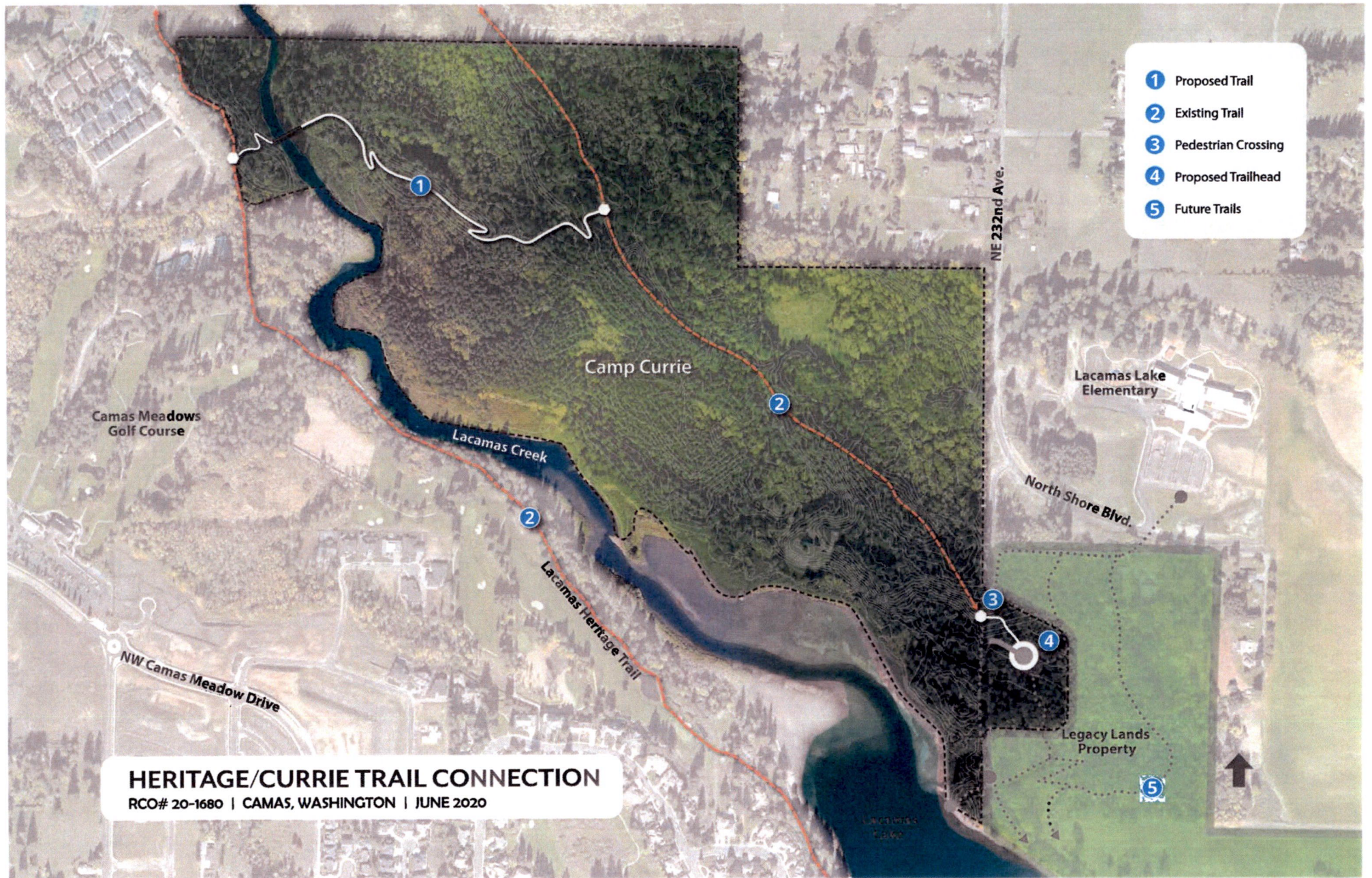
On File at: _____

Washington State Attorney General's Office



Approved as to form 
Assistant Attorney General

2/13/2020
Date



Camp Currie to Lacamas Heritage Trail

RCO Grant Application 20-1680C

Clark County Public Works

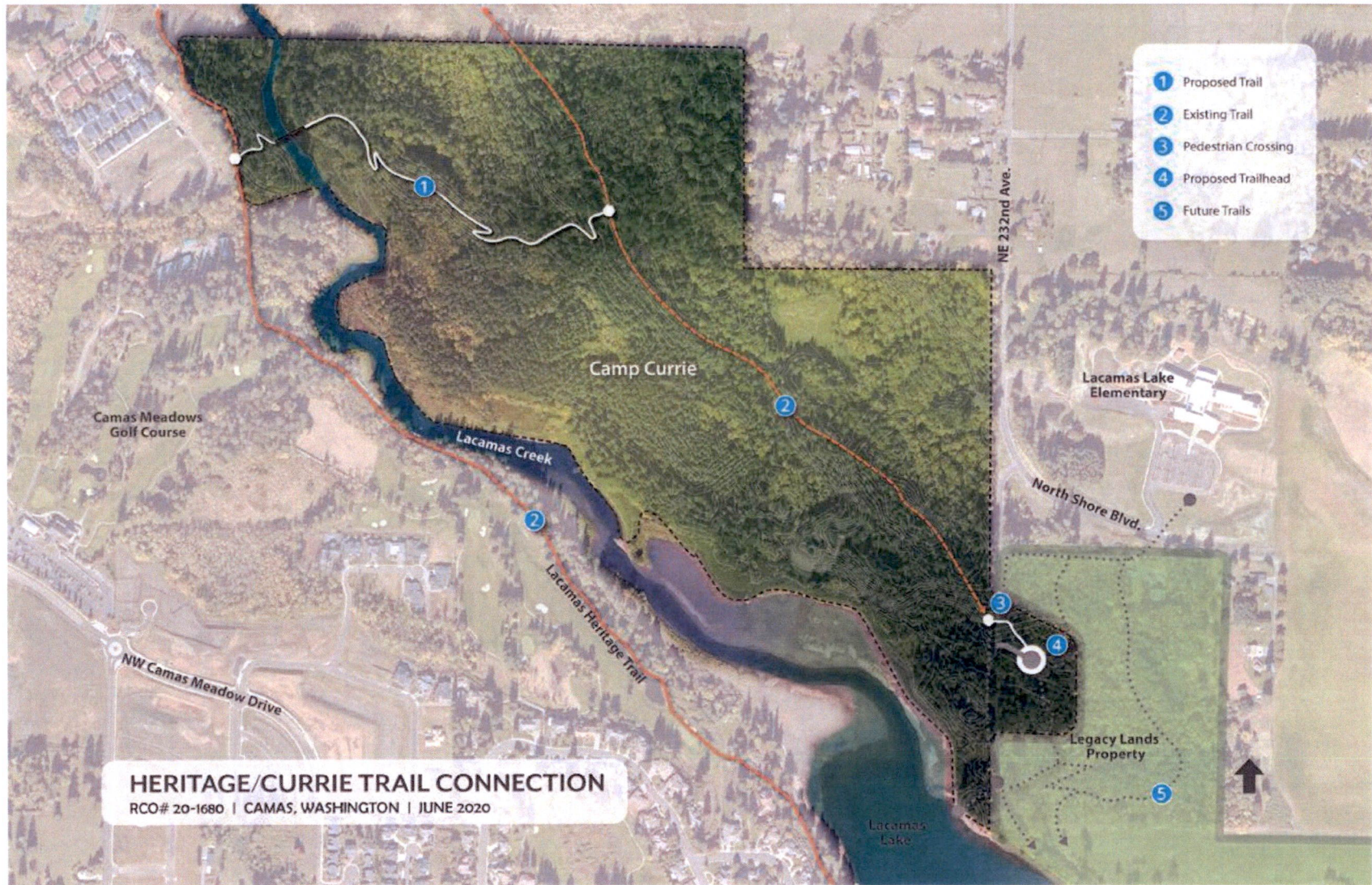


Project Description

- **Partnership project with City of Camas**
- **Camas acquires 23-acre property and constructs regional trailhead (100 parking spaces and restroom)**
- **County acquires 14-acre property to construct a 1.2 mile trail through Camp Currie that connects to Lacamas Heritage Trail**
- **Project completes the northern connection of the Lacamas Lake Loop Trail**
- **Project helps county provide greater public access to Camp Currie as required by state grants**



Project Design



Funding

- **Camas - \$986,746**
- **County Conservation Futures - \$453,268**
- **Recreation and Conservation Office - \$2,440,014**

