

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works, Fleet Services Division

DATE: August 4, 2020

REQUESTED ACTION: Council approval to replace a kick-off broom for the Road Operations Division using Fleet capital reserve funds.

Consent Hearing County Manager

BACKGROUND

In August 2019, a kick-off broom operated by the Road Operations Division suffered major engine failure. In addition to a new engine, additional repairs are needed for this piece of equipment which will cost roughly \$30,000. This is a critical piece of equipment for the road crews, and Fleet Services deems the repair costs to be too expensive.

The kick-broom was originally slated for replacement in 2025, but considering the pending repairs, it is more cost effective to replace it now. Funding of the \$78,136 replacement cost would be split between the \$16,543 that has already been collected as part of capital replacement, with the remaining \$61,596 coming out of the fleet capital fund balance of \$3.3 million dollars.

COUNCIL POLICY IMPLICATIONS

None.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COMMUNITY OUTREACH

None.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$78,136
Grant Fund Dollar Amount	
Account	5091/Fleet Services
Company Name	

DISTRIBUTION:

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Eva Haney, CGFM
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APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

Kick-Off Broom replacement for Road Operations

Public Works – Fleet Services Division

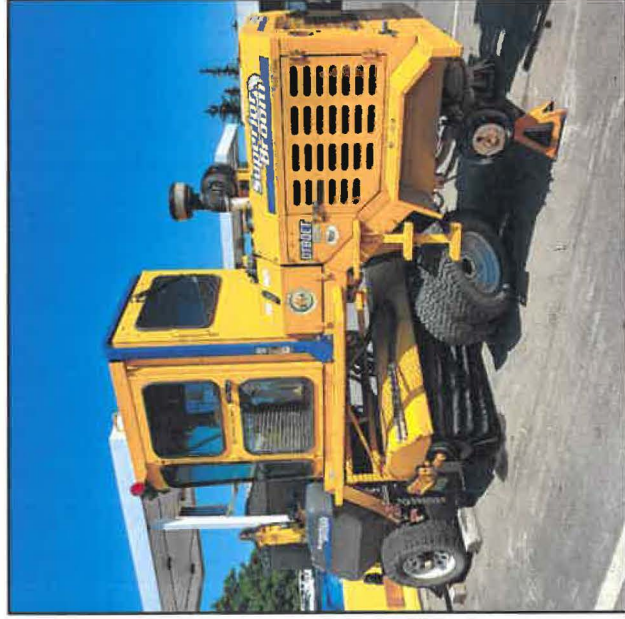


Kick-Off Broom replacement for Road Operations

- In August 2019, a kick-off broom suffered major engine failure. Additional repairs to the machine are also needed, and are expected to cost approximately \$30,000.
- The kick-broom is an essential piece of equipment for the Road Operations Division.
- Fleet Services has determined that the repair costs are too high, and that replacement is a better option.
- Funding of the \$78,136 replacement cost would be split between the \$16,543 that has already been collected as part of capital replacement, with the remaining \$61,596 coming out of the fleet capital fund balance of \$3.3 million dollars.



Kick-Off Broom replacement for Road Operations



Old Kick-Broom



Replacement Kick-Broom