

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works, Fleet Services Division

DATE: August 4, 2020

REQUESTED ACTION: Council approval to purchase a replacement roller for the Road Operations Division using Fleet capital reserve funds.

Consent Hearing County Manager

BACKGROUND

In September of 2018, Fleet Services purchased a Rosco roller (H53-1836) for use by the Road Operations Division. Road crews immediately found that the machine would fail under especially dangerous conditions, particularly on hills. A vendor from the company was dispatched twice to try to dispute the claim of faulty equipment, but ultimately had to concede that the equipment was failing.

Since that time, Fleet Services has been working with the vendor to provide other options for road crew use. In April 2020, road crews were able to test a Sakai roller, and found it to be much safer and more reliable than the Rosco roller.

The Sakai roller has a purchase price of \$159,500, which is approximately \$53,000 more than the purchase price of the Rosco roller. Fleet Services was able to negotiate a full credit in the amount of \$106,308 towards the purchase of the Sakai roller. The remaining \$53,000 balance for the Sakai roller would be paid for out of the Roads fleet capital reserve fund of roughly \$3.3 million dollars.

COUNCIL POLICY IMPLICATIONS

None.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COMMUNITY OUTREACH

None.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$53,000
Grant Fund Dollar Amount	
Account	5091/Fleet Services
Company Name	

DISTRIBUTION:

Council staff will post all staff reports to the web. <https://www.clark.wa.gov/council-meetings>

Shae Davies

Shae Davies, CAFM
Fleet Services Division Manager

Ahmad Qayoumi

Ahmad Qayoumi, PE
Public Works Director/County Engineer

Eva Haney

Eva Haney, CGFM
Finance Division Manager

Primary Staff Contact: Shae Davies, Ext. 1637

APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

Roller replacement for Road Operations

Public Works – Fleet Services Division



Roller replacement for Road Operations

- In September of 2018, Fleet Services purchased a Rosco roller for use by the Road Maintenance and Operations Division.
- Road crews quickly discovered that the machine would fail under especially dangerous conditions, particularly on hills.
- In April of this year, road crews tested a Sakai roller. It did not fail in the same conditions as that of the Rosco roller.
- Fleet Services worked with the Rosco vendor to negotiate a refund of the original purchase price of \$106,308.
- The remaining balance of \$53,000 to purchase the Sakai roller would be paid for out of the Roads Fleet capital reserve fund of \$3.3 million dollars.



Roller replacement for Road Operations



Old Rosco roller



Replacement Sakai roller