

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works, Fleet Services Division

DATE: August 4, 2020

REQUESTED ACTION: Council authority to purchase a new forklift for the Salmon Creek Wastewater Treatment Plant.

Consent Hearing County Manager

BACKGROUND

Staff at the Salmon Creek Wastewater Treatment Plant currently operate a 1978 forklift that is rated at a 4,000-pound capacity. This rating falls short of the 15,000-pound rating that is required for work to be safely performed by this piece of equipment. Replacement of this forklift was initially discussed in 2019, quotes were sought on a used replacement, but prices rose prior to approval being granted for the purchase. After further consideration, it was agreed that investing in a used piece of equipment would not meet our safety standards.

The Fleet Services Division has found an acceptable replacement forklift for \$69,885, that will meet the needs of Salmon Creek Wastewater Treatment Plant staff. Funds for the purchase are available from Fund 4580, out of the reserve budget allocation of \$600,000 granted in 2019.

COUNCIL POLICY IMPLICATIONS

None.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COMMUNITY OUTREACH

None.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$69,885
Grant Fund Dollar Amount	
Account	4580 Salmon Creek Wastewater Treatment Plant
Company Name	

DISTRIBUTION:

Council staff will post all staff reports to the web. <https://www.clark.wa.gov/council-meetings>

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APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

Forklift replacement for Salmon Creek Wastewater Treatment Plant

Public Works – Fleet Services Division



Forklift replacement for Wastewater Treatment Plant

- The current forklift at the Salmon Creek Wastewater Treatment plant is over 40-years old.
- Its lifting capacity is 4,000-pounds. This is significantly less than what is required to perform work safely.
- The Fleet Services Division has found an acceptable replacement forklift for \$69,885, that will meet the needs of staff.
- Funds for the purchase are available from Fund 4580, out of the reserve budget allocation of \$600,000 granted in 2019.



Forklift replacement for Wastewater Treatment Plant



Old forklift with 4,000-pound lift capacity



Replacement forklift with 15,000-pound lift capacity

