

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Clark County Sheriff's Office

**DATE:** February 18, 2020

**REQUESTED ACTION:** Authorize the Sheriff to expend \$118,720 for the outright purchase of a Body Scanner to detect drugs being smuggled into the Clark County Jail. Authorize a budget increase of \$99,094 during the next supplemental process to provide the necessary additional budget capacity for the outright purchase.

Consent     Hearing     County Manager

**BACKGROUND**

On September 17, 2019, the County Councilors approved the lease-to-own (installment payment plan) of a Body Scanner to combat the introduction of drugs into the Clark County Main Jail (see previous staff report and action September 17, 2019). Since the Council approval, staff has been working with the vendor and leasing company to finalize the requirements of the lease while the Body Scanner has been in production.

As staff worked to complete the lease agreement, additional administrative and governmental reporting requirements for the Auditor's Office and Treasurer's Office related to the lease-to-own option emerged. This new information led staff to reconsider the various options and conclude that an outright purchase of the Body Scanner would be a better approach. The outright purchase will eliminate the ongoing administrative and reporting requirements that would be incurred for the lease and will save \$18,656 in interest expense compared to the seven-year lease. Both options include the same 5 year warranty.

The Sheriff recommends and proposes an outright purchase of the Body Scanner.

**COUNCIL POLICY IMPLICATIONS**

None

**ADMINISTRATIVE POLICY IMPLICATIONS**

None

**COMMUNITY OUTREACH**

None

**BUDGET IMPLICATIONS**

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation.
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

The outright purchase of the Body Scanner will require an \$118,720 one-time expense in 2020. This compares to \$137,376 in total expense for the seven-year lease-to-own installment payment plan. The

difference reflects the \$18,656 in interest expense that will be saved by opting for the outright purchase.

The Sheriff was provided with \$19,626 in budget capacity via the 2020 Adopted Budget for the first 12 monthly installments of the lease. If the outright purchase is approved, the Sheriff requests the Council authorize a supplemental budget increase of \$99,094 during the next supplemental process cover the full \$118,720 cost of the outright purchase of the Body Scanner.

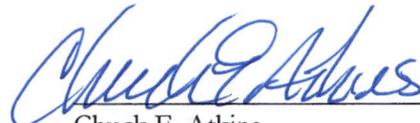
**BUDGET DETAILS**

Local Fund Dollar Amount	\$118,720 for proposed outright purchase (\$19,626 previously budgeted)
Grant Fund Dollar Amount	None
Account	General Fund
Company Name	

**DISTRIBUTION:**

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

  
Ric Bishop  
Chief Deputy - Corrections Branch

  
Chuck E. Atkins  
Clark County Sheriff

APPROVED:   
CLARK COUNTY, WASHINGTON  
CLARK COUNTY COUNCIL

DATE: Feb. 18, 2020  
SR# 032-20



APPROVED: \_\_\_\_\_  
Shawn Hennessee, County Manager  
DATE: \_\_\_\_\_

## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

The outright purchase of the Body Scanner will require an \$118,720 one-time expense in 2020. This compares to \$137,376 in total expense for the seven-year lease-to-own installment payment plan. The difference reflects the \$18,656 in interest expense that will be saved by opting for the outright purchase.

The Sheriff was provided with \$19,626 in budget capacity via the 2020 Adopted Budget for the first 12 monthly installments of the lease. If the outright purchase is approved, the Sheriff requests the Council authorize a supplemental budget increase of \$99,094 during the next supplemental process cover the full \$118,720 cost of the outright purchase of the Body Scanner.

### Part II: Estimated Revenues

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
N/A						
<b>Total</b>						

II. A – Describe the type of revenue (grant, fees, etc.)  
N/A

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
		GF	Total	GF	Total	GF	Total
0001 / General Fund							
Sheriff's existing 2020 Budget		19,626	19,626				
Needed Supplemental		99,094	99,094				
<b>Total</b>		118,720	118,720				

III. B – Expenditure by object category

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays	118,720	118,720				
Inter-fund Transfers						
Debt Service						
<b>Total</b>	118,720	118,720				