

# CLARK COUNTY STAFF REPORT

DEPARTMENT: Sheriff

DATE: 03/24/20

REQUESTED ACTION:  
Transfer of County Property

Consent  Hearing  County Manager

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## BACKGROUND

The boathouse utilized by CCSO Marine Patrol, which is located at the Port of Vancouver, no longer meets the needs of the Sheriff's Office. A replacement in the current location was planned however; the lowest bid far exceeded the budgeted amount. CCSO replaced the river boat in 2019 and the new boat does not fit in the boathouse. CCSO is currently leasing a boat slip in Tidewater Marina.

Since the boathouse is no longer utilized and a lease with the Port of Vancouver is no longer needed, we are opting out of the lease and request the County transfer ownership of the boathouse and dock to the Port of Vancouver at no cost.

## COUNCIL POLICY IMPLICATIONS

There are no policy implications.

## ADMINISTRATIVE POLICY IMPLICATIONS

There are no administrative policy implications

## COMMUNITY OUTREACH

The Port of Vancouver is willing to accept the boathouse from the county. The benefit of this is that the county will not have to pay the costs of removing the boathouse nor will they have to make the repairs necessary to make the facility an acceptable asset.

## BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	General fund
Company Name	

**DISTRIBUTION:**

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

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*KC Kasberg*  
KC Kasberg  
Commander



Commander K.C. Kasberg  
Clark County Sheriff's Office  
Special Operations  
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APPROVED: *[Signature]*  
CLARK COUNTY, WASHINGTON  
CLARK COUNTY COUNCIL

DATE: March 24, 2020  
SR# 048-20



APPROVED: \_\_\_\_\_  
Shawn Hennessee, County Manager

DATE: \_\_\_\_\_

# BUDGET IMPACT ATTACHMENT

## Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

## Part II: Estimated Revenues

Fund #/Title	2020		2021		2022	
	Annual Budget		Annual Budget		Annual Budget	
	GF	Total	GF	Total	GF	Total
<b>Total</b>						

II. A – Describe the type of revenue (grant, fees, etc.)

## Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2020		2021		2022	
		Annual Budget		Annual Budget		Annual Budget	
		GF	Total	GF	Total	GF	Total
<b>Total</b>							

III. B – Expenditure by object category

Fund #/Title	2020		2021		2022	
	Annual Budget		Annual Budget		Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>						

