

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works, Fleet Services

DATE: March 24, 2020

REQUESTED ACTION: Approve the purchase of a used asset by one department from another.

Consent Hearing County Manager

BACKGROUND

The Purchasing Division currently uses a 1999 Jeep Cherokee that is fully depreciated and is eleven years past its planned replacement date. The collected replacement fund amount of \$26,200 is not enough to purchase an in-kind replacement that meets the needs of the department, now projected at \$43,200.

In August 2019, the Department of Community Services turned in two 2008 Ford Escape SUVs however they only needed to replace one with a Chevrolet Equinox.

The Purchasing Division would like to pay Fleet \$5,000 for one of the replaced Escapes, (both are in healthy condition) along with spend \$2,000 for modifications to meet their needs. This money would be deducted from the collected funds for their Jeep Cherokee. The remaining \$19,200 will remain in the new asset's replacement fund and Fleet will set up a program to collect for a permanent replacement of the used Escape.

COUNCIL POLICY IMPLICATIONS

This action proposes no change in policy.

ADMINISTRATIVE POLICY IMPLICATIONS

This action proposes no change in policy.

COMMUNITY OUTREACH

No public outreach required.

BUDGET IMPLICATIONS

YES	NO	
x		Action falls within existing budget capacity.
	x	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	x	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$7,000
Grant Fund Dollar Amount	
Account	5091
Company Name	Fleet Services

DISTRIBUTION:

Council staff will post all staff reports to the web. <https://www.clark.wa.gov/council-meetings>

ATTACHMENTS:

Shae Davies

Shae Davies
Fleet Services Division Manager

Ahmad Qayoumi
Ahmad Qayoumi, PE
Public Works Director/County Engineer

Cherie Sabug

Cherie Sabug
Interim Finance Division Manager

Primary Staff: George Lackey, ext. 1635

APPROVED: *George Lackey*
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: *March 24, 2020*

SR# *052-20*



Fleet Vehicle Replacement Request

Replacement of Purchasing Division's 1999 Jeep Cherokee

Public Works, Fleet Services

March 24, 2020



Fleet Replacement

- The Purchasing Division currently uses a 1999 Jeep Cherokee that is fully depreciated and is eleven years past its planned replacement date
- Replacement vehicle that meets the department's needs is now projected at \$43,200
- Collected replacement fund amount of \$26,200 is not enough to purchase an in-kind replacement



Fleet Replacement

- Department of Community Services turned in two 2008 Ford Escape SUV's, but only needed to replace one vehicle with a Chevrolet Equinox
- Purchasing would like to pay Fleet Services \$5,000 for one of the Escapes, plus \$2,000 for vehicle modifications
- This money would be deducted from the collected funds for their replacement vehicle (\$26,200), and the remaining \$19,200 will remain in the replacement fund



2008 4X4 Ford Escape

