

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Health

**CCPH SR2020-1134**

**DATE:** May 19, 2020

**REQUESTED ACTION:**

Clark County Councilors approval to enter into Interlocal Agreement with Educational Service District No. 112 (ESD112) for reimbursement of Epidemiological support. Further request authority for County Manager to execute Interlocal Service Agreement and any resulting amendments. Total remuneration is \$359,890.00 over a five-year period.

Consent     Hearing     County Manager

---

**BACKGROUND**

Clark County Public Health will provide support to ESD 112 through supporting their readiness assessment work, conducting a needs assessment and analyzing and reporting on Healthy Youth Survey, Department of Transportation and WA State Crime Reporting System Data. We're also providing technical assistance on their policy training.

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

N/A

**BUDGET IMPLICATIONS**

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$
Account	Public Health
Company Name	

**DISTRIBUTION:**

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

Holly Barnfather 3/26/2020  
 Holly Barnfather  
 Management Analyst

Jeff Harbison 3/26/2020  
 Jeff Harbison  
 Acting Public Health Director

Primary Staff Contact: Holly Barnfather Extension: 8226

APPROVED: [Signature]  
 CLARK COUNTY, WASHINGTON  
 CLARK COUNTY COUNCIL

DATE: May 19, 2020

SR# 070-20



APPROVED: \_\_\_\_\_  
 Shawn W. Hennessee, County Manager

DATE: \_\_\_\_\_

**BUDGET IMPACT ATTACHMENT****Part I: Narrative Explanation**

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

**Part II: Estimated Revenues**

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
1025/Public Health		\$26,814		\$66,647		\$69,031
<b>Total</b>		\$26,814		\$66,647		\$69,031

II. A – Describe the type of revenue (grant, fees, etc.)

**Part III: Estimated Expenditures**

III. A – Expenditures summed up

Fund #/Title	FTE's	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
		GF	Total	GF	Total	GF	Total
1025/Public Health			\$26,814		\$66,647		\$69,031
<b>Total</b>			\$26,814		\$66,647		\$69,031

III. B – Expenditure by object category

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel		\$2,000		\$5,000		\$5,000
Other controllables		\$24,814		\$61,647		\$64,031
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		\$26,814		\$66,647		\$69,031

DocuSign Envelope ID: 613A19B2-BA55-4682-832A-826919E685ED

Package Number		Fund	Cost Center Name <small>List will be limited based on search string</small>	Cost Center ID	Program Name <small>List will be limited based on selected Cost Center above</small>	Program ID	Ledger Account Name	Ledger Acct Number	Revenue Category Name <small>List will be limited based on search string</small>	Revenue Category ID	2020 EXP inc / REV dec (DR)	2020 EXP dec / REV inc (CR)	2021 EXP inc / REV dec (DR)	2021 EXP dec / REV inc (CR)	Type	Operating vs capital	Position	Notes
1025	Healthy Communities	CC168	Health Assessment and Evaluation: Health Assessment	PG0223	Services	5400000					24,814		61,647		Ongoing	Operating		
1025	Healthy Communities	CC168	Health Assessment and Evaluation: Health Assessment	PG0223	Travel	5430000					2,000		5,000		Ongoing	Operating		
1025	Healthy Communities	CC168	Health Assessment and Evaluation: Health Assessment	PG0223	Intergovernmental Service Revenue	3380000				R0073		26,814		66,647	Ongoing	Operating		

BUDGET OFFICE APPROVAL

*Emily Jwojtyg*  
Signature

3/26/2020  
Date