

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:**

CCPH SR2017 - 432

**DATE:** August 22, 2017

**REQUESTED ACTION:**

Board of County Councilors' approval to apply for a Southwest Washington Accountable Community of Health (SWACH) grant. Public Health has historically received these Centers for Disease Control (CDC) funds through Foundation for a Healthy Generation. Additionally, we request authorization to allow Public Health Director to sign any and all amendments or agreements related to this grant funding. Expected remuneration is \$55,000, no local match is required, and grant is effective October 1, 2017.

Consent     
  Hearing     
  County Manager

**BACKGROUND**

This funding supports Chronic Disease Prevention (CDP) staff time to create policy, system, and environmental changes that support healthy eating and physical activity. Per the year four work plan, CDP staff will provide technical assistance to worksites as they increase access to healthy food and physical activity, support food pantries in implementing behavioral economic strategies, and work in the community to increase walkability. While the majority of the grant funds will support staff time for technical assistance and grant management, some funds will also be allocated for signage to promote physical activity, supplies for food pantries to display healthier choices, and relevant professional development opportunities for staff.

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

N/A

**BUDGET IMPLICATIONS**

YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	Public Health
Company Name	

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

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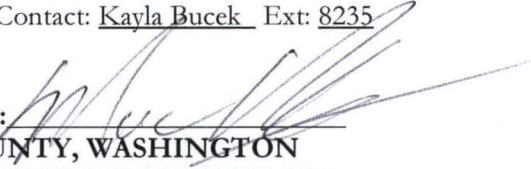
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*Kayla Bucek* 8/3/2017  
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Kayla Bucek  
Financial Analyst, Public Health

DocuSigned by:  
*Alan Melnick* 8/3/2017  
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Alan Melnick  
Director of Public Health

Primary Staff Contact: Kayla Bucek Ext: 8235

APPROVED:   
CLARK COUNTY, WASHINGTON  
BOARD OF COUNTY COUNCILORS

DATE: Aug. 22, 2017

SR# SR 177-17



## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
		55,000				
<b>Total</b>		55,000				

II. A – Describe the type of revenue (grant, fees, etc.)

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
			55,000				
<b>Total</b>			55,000				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		36,000				
Contractual						
Supplies						
Travel		200				
Other controllables		18,800				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		55,000				