

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Health

CCPH SR2017 - 408

**DATE:** September 5, 2017

**REQUESTED ACTION:**

Board of County Councilor's approval requested to apply for Federal grant funding through the State of Washington, Department of Social and Health Services for the WorkFirst Children with Special Healthcare Needs program. Additionally, request authorization for the Director of Public Health to sign any and all amendments or agreements under the grant. Expected remuneration of \$24,000 for two years.

Consent    
  Hearing    
  County Manager

**BACKGROUND**

WorkFirst is a state-run program that identifies barriers affecting a parent's ability to prepare for work and offers a variety of services to help them, including:

- information needed to find housing
- child care
- reliable transportation
- child support

Parents who have indicated it would be difficult to participate in DSHS's Work First program due to their child/children's special needs, and who are receiving Temporary Assistance to Needy Families (TANF), are referred by the DSHS Community Service Office WorkFirst Social Worker to the Public Health Nurse (PHN) home visiting program. The PHN visits the home, does an evaluation of the child, and reports their findings to the DSHS WorkFirst Social Worker.

This is a recurring Federal grant that has been in place in Public Health for many years and is assumed in Public Health's 2017-18 operating budget. This grant funds a portion of the Children with Special Health Care Needs program, which provides public health nursing services to families who have a child/children with special needs; assesses the child's needs, teaches parents about their child's diagnosis and helps the family coordinate health care and other services to promote the child developing to his/her full potential.

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

N/A

**BUDGET IMPLICATIONS**

YES	NO	
x		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	1025/Public Health
Company Name	

**DISTRIBUTION:**

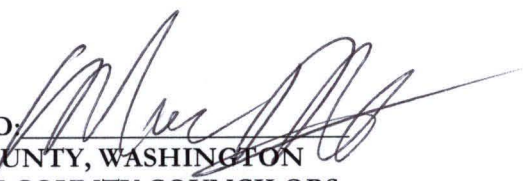
Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

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Primary Staff Contact: Pat Shaw, Program Manager Ext: 7336

APPROVED:   
CLARK COUNTY, WASHINGTON  
BOARD OF COUNTY COUNCILORS

DATE: Sept. 5, 2017  
SR# 18017



# BUDGET IMPACT ATTACHMENT

## Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

When the CCPH PHN completes a nursing assessment on behalf of the WorkFirst Children with Special Health Care Needs program, DSHS shall compensate the Contractor for the following:

- Payment Point #1: \$325 for each child for whom an evaluation was completed and returned to DSHS staff.
- Payment Point #2: \$225 for each child whom a DSHS authorized, follow-up evaluation was completed and returned to DSHS staff.

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1025/Public Health		18,000		6,000		
<b>Total</b>		18,000		6,000		

II. A – Describe the type of revenue (grant, fees, etc.)

## Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1025/Public Health			18,000		6,000		
<b>Total</b>			18,000		6,000		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		12,600		4,200		
Contractual						
Supplies						
Travel		1,800		600		
Other controllables		3,600		1,200		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>		18,000		6,000		