DEPARTMENT/DIVISION: Public Works / Camp Bonneville

DATE: April 15, 2014

REQUEST: Accept and approve Cooperative Agreement Modification with the U.S. Army Corps of Engineers to increase the Army’s funding of Camp Bonneville cleanup by $7,123,831.

CHECK ONE: ___X___ Consent  ______ Chief Administrative Officer  ____ Hearing

PUBLIC WORKS GOALS:
- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

BACKGROUND: This request addresses the accomplishment of mandated functions. The Department of Ecology has mandated clean-up requirements at Camp Bonneville. Clark County has assumed ownership of the property and management responsibilities for the cleanup of the property which is contaminated with unexploded ordnance. This Cooperative Agreement Modification increases the funding from the Army by $7,123,831 to address additional anomalies involved in the subsurface clearance of the central valley floor and associated wetlands at Camp Bonneville.

COMMUNITY OUTREACH: There was extensive community outreach up until 2011. There has been no community outreach for this particular modification.

BUDGET AND POLICY IMPLICATIONS: There are no budget or policy implications. The Army’s funding of the cleanup of Camp Bonneville is being increased by $7,123,831.

FISCAL IMPACTS: ___X___ Yes (See Attached Fiscal Impacts Form)  ____ No

ACTION REQUESTED: Accept and approve Cooperative Agreement Modification with the U.S. Army Corps of Engineers to increase the Army’s funding of Camp Bonneville cleanup by $7,123,831.

DISTRIBUTION: Please return the signed original to Public Works Administration, with copies to Chris Horne and Jerry Barnett.

Heath H. Henderson, PE
Public Works Director/County Engineer

APPROVED: Tom Mullen
CLARK COUNTY, WASHINGTON BOARD OF COMMISSIONERS
April 15, 2014
SR 79-14

PW 14-033
FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation
I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The US Army Corps of Engineers has agreed to pay an additional $7,123,831 toward the subsurface clearance of the central valley floor and associated wetlands at Camp Bonneville.

<table>
<thead>
<tr>
<th>Fund #/Title</th>
<th>Current Biennium</th>
<th>Next Biennium</th>
<th>Second Biennium</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1013</td>
<td>Total</td>
<td>1013</td>
</tr>
<tr>
<td>1013 - Camp Bonneville</td>
<td>$2,339,688</td>
<td>$2,339,688</td>
<td>$4,784,143</td>
</tr>
</tbody>
</table>

Total: $2,339,688 | $2,339,688 | $4,784,143 | $4,784,143 | $0     | $0     |

II.A - Describe the type of revenue (grant, fees, etc.)

We will be receiving grant money from the Army to fund contractor payments.

Part III: Estimated Expenditures

III.A - Expenditures summed up

<table>
<thead>
<tr>
<th>Fund #/Title</th>
<th>FTE's</th>
<th>Current Biennium</th>
<th>Next Biennium</th>
<th>Second Biennium</th>
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<td>CW Fund</td>
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<td>Total</td>
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<tr>
<td>1013 - Camp Bonneville</td>
<td>$2,339,688</td>
<td>$2,339,688</td>
<td>$4,784,143</td>
<td>$4,784,143</td>
</tr>
</tbody>
</table>

Total: $2,339,688 | $2,339,688 | $4,784,143 | $4,784,143 | $0     | $0     |

III.B = Expenditure by object category

<table>
<thead>
<tr>
<th>Fund #/Title</th>
<th>Current Biennium</th>
<th>Next Biennium</th>
<th>Second Biennium</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>CW Fund</td>
<td>Total</td>
<td>CW Fund</td>
</tr>
<tr>
<td>Salary/Benefits</td>
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<td>Contractual</td>
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<td>$2,339,688</td>
<td>$4,784,143</td>
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<tr>
<td>Supplies</td>
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<td>Travel</td>
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<td>Other controllables</td>
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<td>Capital Outlays</td>
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<td>Inter-fund Transfers</td>
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<tr>
<td>Debt Service</td>
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</tr>
</tbody>
</table>

Total: $2,339,688 | $2,339,688 | $4,784,143 | $4,784,143 | $0     | $0     |
COOPERATIVE AGREEMENT MODIFICATION
Clark County (Camp Bonneville)

MODIFICATION NO: P00003 AGREEMENT NO: W912DY-11-2-0337
EFFECTIVE DATE: 9 April 2014 PR NO: W31RY0-4097-6839

This is a bilateral modification (supplemental agreement) reflecting other agreements of the parties, modifying the terms and conditions of the Cooperative Agreement. The Recipient is required to execute and return ONE (1) copy of this modification to the Grants Officer.

DESCRIPTION OF MODIFICATION

A. This modification is being issued to:

   (1) Increase Line Item 0001, Environmental Services, from $8,573,054 to $15,696,885; an increase of $7,123,831. This increase is for the additional anomalies involved in the subsurface clearance of the Central Valley Floor and Associated Wetlands at Camp Bonneville.

   (2) The $7,123,831 is based on a total of 449 acres of the Central Valley Floor and Associated Wetlands to be remediated under this Agreement and the estimated number of anomalies anticipated per acre for this area is 9,300.

B. As a result of this modification, the total amount of the Agreement is being increased from $9,553,054 to $16,676,885; an increase of $7,123,831. The current funded amount for this agreement is $14,172,831.

C. These adjustments are in accord and satisfaction and constitute compensation in full on behalf of the Recipient and its subcontractors and suppliers, for all costs and markups directly or indirectly attributed to the changes ordered herein.

D. All other terms and conditions of the Camp Bonneville ESCA remain unchanged.

ACCOUNTING AND APPROPRIATION DATA:

ACRN AA: 97 NA X 2014 0516 000 60A1 CCS NA A0 2014 08 8130 6MC80007000 01110 2540 33CJ4D - $7,123,831.00

EXECUTION OF MODIFICATION

FOR THE UNITED STATES OF AMERICA: FOR THE RECIPIENT
U.S. Army Corps of Engineers, Huntsville Center Clark County
ATTN: CEHNC-CTB/Butler Public Works
4820 University Square Blvd. P. O. Box 9810
Huntsville, AL 35816 Vancouver, WA 98666-9810

(SIGNATURE) (SIGNATURE)

SHARON H. BUTLER Tom Mielke
(NAME) (NAME)

GRANTS OFFICER Chair, Board of Commissioners
(TITLE) (TITLE)

(Date) 4/15/14

(Date)