



**Clark County Public Works
Transportation Program**

**2019 TITLE VI Annual Accomplishment
and
Update Report for Year Ending 2019**

January 29, 2020

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Clark County Public Works

TITLE VI ANNUAL ACCOMPLISHMENT UPDATE AND REPORT

**Clark County Fiscal Year 2019
January 1, 2019 – December 31, 2019**

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Clark County Public Works

2019 TITLE VI ANNUAL ACCOMPLISHMENT AND UPDATE REPORT

January 1, 2019 – December 31, 2019

2019 – General Overview

This report addresses the major program functions within Clark County Public Works. Each division and section provide support for various stages of transportation planning projects from scoping and design through to construction. CCPW divisions and sections provide data needed for all projects, regardless of funding source. These program areas include:

- Outside Agencies
- Administration and Finance
- Transportation and Development
- Engineering and Construction
- Road Maintenance and Safety
- Parks and Lands
- Clean Water
- Fleet Services
- Other Programs

CCPW and other county departments went through many organizational and structural changes in 2019. This changed key leadership roles within Public Works and affected 2019 Title VI compliance including responsibility for staff oversight.

The Clark County Public Works Director and Deputy Director are providing the strong leadership needed to improve upon the implementation of the Title VI Plan and program. Title VI compliance is being enhanced and updated in coordination with Washington State Department of Transportation's Equal Employment Opportunity Office. The on-going efforts incorporate information from:

- WSDOT's review of the 2018 Title VI Annual Accomplishment and Update Report-- completed by Gretchen Gleue, WSDOT Title VI Program Specialist
- WSDOT Training held for all Public Works staff Feb. 26, 2019
- Staff with knowledge of, and experience with Title VI compliance
- Hands-on experience with the Title VI Program and processes

The recent staffing changes in Clark County Public Works are captured in the updated organizational chart included Appendix C.

Section I – POLICY STATEMENT

Policy of Nondiscrimination:

The current Clark County Title VI assurances, signed by the Clark County Manager, are included in Appendix A. The assurances will be included in the CCPW Title VI Plan update. Updates to the existing Title VI plan will continue in 2020 and will be submitted to WSDOT upon completion.

Authorities:

Title VI of the 1964 Civil Rights Act provides that no person in the United States shall on the grounds of race, color, national origin or sex be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance.

The Civil Rights Restoration Act of 1987 broadened the scope of Title VI coverage by expanding the definition of terms “programs or activities” to include all programs or activities of federal aid recipients subrecipients, and contractors, whether such programs and activities are federally assisted or not (Public Law 100-259 {S. 557} March 22, 1988.)

Additional Citations:

Title VI of the Civil Rights Act of 1964; 42 USC 2000d to 2000d-4; 42 USC 4601 to 4655; 23 USC 109(h); 23 USC 324; DOT Order 1050.2; EO 12250; 28 CFR 50.3

Clark County’s Title VI policy statement was published in the county’s newspaper of record on Dec. 10, 2019. A certified copy of this annual announcement is attached in Appendix B of this report.

Section II – ORGANIZATION, STAFFING AND STRUCTURE**A. Organization Overview**

The organizational chart, with CCPW Title VI reporting relationships, is attached in Appendix C. Title VI special emphasis program areas, the job title of associated Title VI specialists and the assigned Title VI program duties are listed in Table 1.

In 2019, there were numerous changes to CCPW’s leadership staff. In summer, a new Transportation Division Manager was named, as well as the onboarding of a new Communications Manager. In fall, CCPW hired two key positions—a Deputy Public Works Director and a Parks and Lands Division Manager.

CCPW is still in an organizational transition period. In 2020 CCPW will hire a permanent Fleet Services Manager, Clean Water Manager and Roads and Operations Division Manager. We are currently in the process of separating the Administration & Finance Division to allow for the Finance Division to focus on CCPW financial needs. With the creation of an Administrative Division the administrative staff will have more solid structure within the organization.

Several departments within Clark County underwent a reorganization at the beginning of 2019. A new department called Internal Services that is comprised of budget and financial support, facilities, human resources and technology services was formed, along with the appointment of a new Deputy County Manager. That position is also the Director of Internal Services.

B. Staffing**Agency Administrator:**

The County Manager serves as the county’s Title VI Agency Administrator. The agency administrator is authorized to ensure compliance with provisions of Clark County’s policy of nondiscrimination and law, including the requirements of 23 CFR Part 200 and 49 CFR Part 21. Clark County’s Title VI coordination shall be performed under the authority of the Clark County Manager.

Title VI Coordinator:

The County Manager has designated the Public Works Director to perform the duties of the Title VI Coordinator, to ensure implementation of the county's Title VI program. The Title VI Coordinator has other duties and responsibilities in addition to Title VI compliance and reporting. To assist the Title VI Coordinator, a CCPW department-wide position for Title VI administration, compliance, monitoring and training, the Title VI Program Coordinator has been created.

The Public Works Title VI Program Coordinator serves as the day-to-day contact for Title VI program activities within Public Works. Although the Title VI Program Coordinator reports to the Public Works Executive Assistant, the Title VI Program Coordinator has an indirect reporting relationship and direct access to the Public Works Director.

Title VI Specialists:

Support to the Title VI Program Coordinator will be provided by the division Title VI Specialists. These specialists will work with the Title VI Program Coordinator in all areas of the Title VI program. The specialists will provide input and support for the overall Title VI program development, implementation, compliance, monitoring, training, Title VI Annual Accomplishment and Update Report input and input on Title VI Plan updates.

CCPW is in the process of enhancing the internal Title VI training, knowledge, and support system. WSDOT provided Title VI training on Feb. 26, 2019. With completion of the WSDOT training and enforcement of new programs and procedures CCPW now has staff on board that will be able to provide Title VI support for each specific division and section within Public Works. The Title VI Specialists and any designated backup employee position titles have been added to Table 1 below.

Table 1			
Clark County Public Works Staffing – Title VI Specialists and Backups			
Public Works Divisions	Title	Gender	Program Duties
Administration & Finance	Sr. Management Analyst	Female	Education/Training for Public Works, Title VI Compliance
Administration & Finance	Program Coordinator	Female	Education/Training for Public Works, Title VI Compliance
Transportation & Development Programming	Senior Capital Program Specialist	Female	Input and Support for Public Works, Title VI Compliance
Engineering & Construction	Program Assistant	Female	Input and Support for Public Works, Title VI Compliance
Road Maintenance & Safety	Office Manager	Female	Input and Support for Public Works, Title VI Compliance
	Road Maintenance Operations Mgr.		
Parks & Lands	Program Coordinator	Female	Input and Support for Public Works, Title VI Compliance
	Engineering Service Manager	Male	

Clean Water	Program Assistant	Female	Input and Support for Public Works, Title VI Compliance
Fleet Services	Program Manager	Male	Input and Support for Public Works, Title VI Compliance

Table 2 provides the summary of employee diversity statistics of the 291 staff in CCPW. In 2019, most CCPW staff were male/white/Caucasian. Out of 291 employees, approximately 252 (86.60%) were white/Caucasian, and 221 (75.95%) were male. The level of diversity in the work force has remained relatively the same, with regard to gender over the past several years. There has been an approximate 6% increase in non-white/Caucasian employees over the same timeframe. This chart is up to date as of the end of December 2019.

Table 2								
Summary of Public Works Employee Diversity Statistics								
Category	2012	2013	2014	2015	2016	2017	2018	2019
Total Employees	253	258	257	266	268	300	295	291
Total Males	190	198	196	201	202	229	225	221
• Percent Males	75.10%	76.74%	76.26%	75.56%	75.37%	76.33%	76.27%	75.95%
Total Females	63	60	61	65	66	71	70	70
• Percent Females	24.90%	23.26%	23.74%	24.44%	24.63%	23.67%	23.73%	24.05%
White/Caucasian	233	238	236	243	237	263	256	252
• Percent White/Caucasian	92.09%	92.25%	91.83%	91.35%	88.43%	87.67%	86.78%	86.60%
Non White/Caucasian	20	20	21	23	31	37	39	39
• Percent Non White/Caucasian	7.91%	7.75%	8.17%	8.65%	11.57%	12.33%	13.22%	13.40%

The countywide demographics, as of 2016 U.S. Census Bureau, American Community Survey, are:

- 9% Hispanic or Latino (of any race)
- 2% Black or African American
- 1% Native American
- 5% Asian (of any race)
- 1% Pacific Islander
- 3% some other race alone
- 4% two or more races
- 84% White.

Total Clark County population by gender was 49% male and 51% female. The 2013 – 2017 county wide demographics data is in Appendix D.

C. Structure:

The current organizational chart shows the reporting structure of CCPW Division Managers and Title VI Specialists. Except for Fleet Services, each division manager oversees the division's Title VI Specialist. The reporting structure for each Title VI Specialist supporting the CCPW Title VI Program Coordinator is shown in Appendix C.

Please note, upon advice of the Clark County Prosecuting Attorney's Office, employee names are not used, only employee position titles

Section III – TITLE VI MONITORING AND REVIEW PROCESS

A. Actions to Promote Internal and External Compliance with Title VI

The CCPW Title VI Program Coordinator administers the Title VI program and coordinates implementation of the plan for Public Works. The Title VI Specialists support the Title VI Program Coordinator to ensure compliance with the assurances, policy and program objectives. For each Annual Title VI Accomplishment Report, the performance of Title VI program will be reviewed to assess administrative procedures, staffing and resource needs. Suggested recommendations and updates will be captured in the annual report and provided to the Clark County Public Works Director.

Internal:

Select CCPW staff attend annual Title VI training provided by WSDOT to keep current on updates and changes to the program. There was a Title VI training provided by WSDOT that included the Title VI Program Coordinator, Capital Programs Specialist, division managers, project managers, and support staff. The Title VI Program Coordinator, Title VI Specialists and Capital Programs Specialist are responsible for internal Title VI training, monitoring and compliance for their respective divisions within Public Works.

CCPW Title VI Program Coordinator, Title VI Specialists, Capital Programs Specialist, and all new employees will continue to attend annual WSDOT Title VI training sessions. Internal trainings will be conducted by the Title VI Program Coordinator and Title VI Specialists on an annual basis or more frequently if needed. Clark County is in the process of securing an online Title VI training vendor to augment in-person training and provide more accessible options. The online training will be added to the county's training system, Gensuite. Title VI training will become part of each county employee's required annual training courses.

To continue to improve CCPW's Title VI knowledge and understanding, other Title VI training and focus areas for CCPW staff will include the following:

- Interpretation and Translation Services
- Title VI Related Language in Public Works Documents
- Title VI Public Meeting Forms
- Adding Title VI "on-demand" training to the county training system, Gensuite
- Demographic Data/Maps
- Updated Title VI Authorities and Citations
- ADA Compliance
- Internal Title VI Related Meetings and Discussions

External:

Clark County Public Works regularly hosts public events such as open houses to inform and gather feedback from community members on upcoming projects. A listing of public meetings

and open houses for the 2019 reporting period is included in Appendix E. Project “Heads Up” flyers are sent out to both inform residents of upcoming construction and of upcoming public events. Research is conducted to determine if limited English-speaking populations are within the project area/impact area. Limited English Proficiency determinations meeting the threshold of 5% of the population or 1,000 individuals, whichever of the 5% or 1,000 individuals is less, defines the language(s) to which the “Heads Up” flyers will be translated. Examples of the documents are included in Appendix F.

During all public outreach events, county staff provide Title VI self-reporting forms and collect voluntary data. To assist non-English speaking customers, the county provides translation services through Language Line, a commercial, telephone-based translation service. To further assist the large non-English speaking populations across the county, the alternative language statement below is being included with all mailings and public project documents in the top four non-English languages spoken in Clark County households (Spanish, Russian, Vietnamese and Chukk).

It is Clark County’s policy to assure that no person shall on the grounds of race, color, national or sex as provided by Title VI of the Civil Rights Act of 1964, as amended, be excluded from participation in, be denied the benefits of, or otherwise be discriminated against under any county-sponsored program or activity. For questions regarding Clark County Public Works’ Title VI Program, or interpretation or translation services for non-English speakers, or otherwise making materials available in an alternate format, contact Clark County Public Works’ Title VI Coordinator via email at CCPW-TitleVI@clark.wa.gov or phone 564.397.4944. Hearing/speech impaired may call the Washington Relay Center at 711.

The following non-discrimination language is inserted into solicitation for bids for CCPW: Requests for Proposals solicitations, negotiated agreements and contract documents:

“Clark County, Washington in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notified all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, all contractors will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of the owner’s race, color, national origin, sex, age, disability, income-level, or LEP in consideration for an award.”

B. Title VI Compliance Reviews During This Report Period

No WSDOT Title VI compliance reviews of CCPW activities were conducted during this reporting period.

Section IV – TITLE VI COMPLAINTS DURING THIS REPORT PERIOD

No Title VI related complaints were received by Clark County during this reporting period.

Clark County’s EEO Title VI complaint form and instructions are available on line at: <https://www.clark.wa.gov/public-works/title-vi-requirements-and-related-information>

The EEO Title VI complaint form can also be directly accessed via this link: <https://www.clark.wa.gov/sites/default/files/dept/files/public-works/Clark%20County%20Public%20Works%20Title%20VI%20Complaint%20Form.pdf>

Clark County Public Works does not maintain a separate Title VI Complaint Log. The county Human Resources Department maintains a county-wide log of Title VI grievances and complaints which are investigated by HR. When requested, Public Works staff assist HR staff with any investigation activities.

Section V – ACCOMPLISHMENT REPORT FOR EACH PROGRAM AREA

The following information describes the location of major program functions within Public Works. Each division and section provide support for various stages of Transportation Improvement Program projects, from scoping and design through to construction. Divisions and sections provide data needed for all projects, regardless of funding source. The 2019 accomplishments for the capital projects created with the assistance of all the public works divisions and sections are included in the 6-Year TIP (2019-2024) and Annual Construction Program for 2018 in Appendix H.

The Public Works program areas include:

- Outside Agencies
- Administration and Finance
- Transportation and Development
- Engineering and Construction
- Road Maintenance and Safety
- Parks and Lands
- Clean Water
- Fleet Services
- Other Programs

This annual report includes departments outside of CCPW that provide support and data for county transportation programs. This documentation is included in Appendix G.

The CCPW emphasis areas are shown in the Public Works Organizational Chart in Appendix C.

A. Outside Agencies

CCPW Transportation Programming staff coordinate with other government agencies, private groups and the public to develop and implement the 6-year TIP to meet the transportation needs of Clark County. Programming staff provide technical assistance to regional transportation groups and serve as liaisons for capital transportation projects and the TIP with the Southwest Washington Regional Transportation Council, the Metropolitan Planning Organization for Clark County.

During this reporting period, scoping, design and construction for multiple projects were undertaken. The 2019 accomplishments for the associated division's capital projects are included in the 6-Year TIP (2019-2024) and Annual Construction Program for 2019 are contained in Appendix H.

B. Administration and Finance

Administration and Finance Division staff work with CCPW's Programming section on projects with and without grant funding. The finance staff proactively work with granting requirements and regulations. Finance staff review billings for eligible and ineligible grant reimbursable costs. The approved billings are submitted to funding partners for reimbursement by this division.

The administration and finance staff provide support with funding projections for the TIP to ensure that the TIP is financially managed as required by law.

C. Transportation

Sections under the Transportation program are:

- Traffic Engineering & Operations
- Signal Engineering & Operations
- Transportation Planning
- Programming

Each of the above sections provide input into the Clark County TIP for the creation of county road projects. Different sections are utilized for all scoping, evaluation, design and construction projects, regardless of funding source. The sections are also responsible for the following specific duties:

- Traffic level of service and collision data
- Traffic engineering review and design
- Safety analysis
- Signing and striping design
- Signal design and operations - ADA compliant
- Signal maintenance
- Traffic safety activities
- Illumination design
- Transportation Planning
- Transportation Improvement Program
- Grant writing, grant administration, compliance and oversight for the length of the project
- Transportation elements of the Comprehensive Plan, including the Capital Facilities Plan, modification of the 20-year Comprehensive Plan and development of Traffic Impact Fees and the Arterial Atlas

D. Engineering and Construction

Engineering and Construction staff work with CCPW's Programming section to provide data and input for the TIP. The sections that provide support for the Clark County Transportation program are:

- County Survey
- Construction
- Inspection
- Real Property Services (right-of-way)
- Engineering & Design
- Project Management

Each of the above sections provide input into the TIP for county road projects. The sections are utilized for all scoping, design and construction projects, regardless of funding source. The above listed sections lead the following project components:

- Survey of existing and proposed right-of-way
- Project construction management and inspection
- Acquisition of additional right-of-way, permanent easements, temporary construction easements, permits, staff right-of-entry

- Project roadway design and associated abutting components (sidewalks and ADA-compliant ramps)
- Overall project lead to adhere to scope, schedule and budget, public outreach, LEP determination and document needs

E. Road Maintenance and Safety

Road maintenance and safety staff work with CCPW's Programming section. The sections that provide support for CCPW's Programming section are:

- Safety & Emergency Management
- Preservation Management
- Drainage
- Medians
- Water Quality

These sections also maintain the roadways and associated roadway features such as culverts, striping and guardrail. The above-listed sections lead the following project components:

- Expert roadway knowledge on proposed projects
- Emergency roadway needs – closures, cleaning culverts and ditches, tree and debris removal, slope protection, and immediate repair expertise
- Pothole, striping and guardrail repair

F. Parks and Lands

Parks and Lands staff work with CCPW's Programming section. Within Parks and Lands, both the Environmental Permitting and Vegetation Management divisions provide support for the Clark County Transportation Program.

The Environmental Permitting section is responsible for completing the environmental documentation and permitting for county projects including transportation, parks and clean water. This includes coordination with federal, state and local regulatory agencies. Environmental permitting staff is part of the project teams during scoping, evaluation, design and construction regardless of funding source. The Vegetation Management section actively manages invasive species and assists with mitigation planting on CCPW-owned property.

G. Clean Water

Clean water staff work with CCPW's Transportation Programming section. Within the Clean Water division, the section that provides support for the Clark County Transportation program is:

- Capital Projects

This section is utilized for all scoping, evaluation, design and construction projects, regardless of funding source as related to stormwater infrastructure. This section coordinates stormwater needs and upgrades efficiencies by partnering with projects in the TIP program.

H. Fleet Services

Fleet services staff provide maintenance to all CCPW vehicles. They do not interact with the TIP program but are part of public works.

I. Other Programs

Consultant Agreements for Public Works Awarded During this Reporting Period and Associated Dollar Values:

A summary of CCPW consultant agreements awarded during this reporting period and associated dollar values are noted below in Table 3. A more detailed report including amounts paid to all consultants for the period of Jan. 1, 2019, through Dec. 31, 2019, is contained in Appendix G. Also included in Appendix G is a report articulating the revenue expense detail award data for Community Planning, another county department, that provides support and data for the county transportation program. The county changed financial management software in 2019 and the reports reflect this change. The report's lack of detail level prior to August 2019 is due to the migration of data from the previous software. The CCPW Interdepartmental Service Agreement for 2019 is also included in Appendix G. Data for Community Development's payments made on consultant contracts for the year 2019 is also included in Appendix G.

Table 3		
Number of Consultant Agreements for Public Works Awarded During the 2019 Reporting Period and Associated Dollar Values:		
Public Works Divisions	Number of Consultant Projects Awarded	Consultant Projects Dollar Value
Camp Bonneville	1	\$249,260.00
Parks	2	970,854.00
Design	1	\$175,000.00
Development & Engineering	4	\$600,000.00
Project Management	3	\$760,249.00
Sustainability & Outreach	4	\$510,524.00
Clean Water	3	\$261,200.00

Efforts Made to Utilize Underutilized / Disadvantaged, Minority and Female Consultants and Sub-Consultants in Federally Assisted Contracts:

It is the policy of CCPW to comply with Title VI to ensure that Underutilized / Disadvantaged, Minority and Female Business Enterprises have an equal opportunity to receive and participate in CCPW contracts, regardless of funding source. As required by Title VI, CCPW does not exclude any person from participation in, deny any person the benefits of, or otherwise discriminate in connection with the award, execution or performance of any contract.

Efforts made to utilize minority and female consultants during the reporting period include the following activities:

Underutilized / Disadvantaged Business Enterprise (UDBE) Goals:

Federally funded projects often include a UDBE consultant goal assigned by WSDOT. With the recent update to the UDBE rules, Clark County contractors and consultants must now meet defined levels of participation of UDBE firms as a condition of receiving the contract award on federally funded projects.

Assigned and voluntary goals are noted in CCPW requests for proposals and construction contract documents. Meeting UDBE mandatory goals are a condition of award for federally funded public works contracts. For non-federally funded contracts a voluntary goal of 10% has

been established by WSDOT. Although the 10% goal does not need to be met, UDBE plans are required to be submitted.

Consultant Selection Procedures:

CCPW issues multiple requests for proposals each year. Consultants are selected according to the procedures outlined in the Local Agency Guidelines Manual. Clark County encourages all consultant firms that are registered to conduct business in Washington state and who possess the requisite professional license(s) to respond to RFPs.

Public Works also uses the MRSC's list of qualified consultants for various needs within Public Works to supplement staff. During 2019, language will be determined, and emphasis added to encourage Underutilized / Disadvantaged Business Enterprises bidding on construction projects and to submit proposals for RFPs for CCPW projects and efforts.

Studies Conducted which Provide Data Relative to Minority Persons, Neighborhoods, Income Levels, Physical Environments, and Travel Habits

Since receiving guidance from WSDOT in 2017 about gaps in implementation and accountability in the county's Title VI program, the current Public Works Director has made vast improvements to the process to ensure compliance with all requirements. The processes and efforts are listed below:

- Demographic research is conducted on all projects and surrounding project impact areas to determine low income and LEP populations according to WSDOT (<https://www.wsdot.wa.gov/sites/default/files/2017/11/15/Env-EJ-DemoDataLEPDet.pdf>) and EPA (<https://www.epa.gov/ejscreen>) standards.
- This information is used in several steps in the project-planning process. Project Managers evaluate project alternatives for their potential to have a disproportionate impact on low-income and minority populations per Environmental Justice requirements. Any alternative that is found to have a disproportionate impact on low-income and/or minority populations are determined to be "fatally flawed" and are eliminated from further consideration.
- Residents within project impact areas receive a variety of notifications including: letters, door hangers, brochures and "heads up" flyers. Both English and Spanish are used in letters, door hangers and brochures as there is a large Hispanic population in Clark County. In evaluating English-speaking proficiencies in Clark County, Public Works staff determined that there are four non-English languages that are frequently spoken in households around the county. For this reason, Public Works staff has decided to add accommodation language in all four commonly-spoken languages to "Heads Up" flyers and other project correspondence to ensure as many county residents have access to this important information as possible. As determined through LEP research, documents are provided in other languages as needed, for specific project impact areas.
- Historically, Clark County will also include Russian translations on outreach materials, as there is a large non-English speaking Russian population. As examples, Brush Prairie has an approximately 4.5% and Orchards 3.6% Russian population. Although Russian is not considered a minority in the demographic data contained in Appendix D, the county has made the decision to include information in Russian for public outreach efforts.

Hearings Held During the Report Period and Efforts Utilized to Ensure Resident Participation, Particularly Minorities, and Women

Public meetings and open houses described in Appendix E were held to inform the public of various projects and seek input.

During the reporting period from Jan. 1, 2019, through Dec. 31, 2019, CCPW updated the Six-Year TIP and Annual Construction Program for 2020-2025. Details of the TIP were distributed, and public participation sought via public work sessions, open houses, a booth at the Clark County Fair, State Environmental Policy Act review, presentations to groups (Appendix E), an internet web page, press releases and newspaper advertisements.

The Board of County Councilors held a public hearing on Nov. 5, 2019, for the 2020-2025 Transportation Improvement Plan and the 2020 Annual Construction Program.

Section VI – Education and Training

Beginning in 2020, CCPW will develop training opportunities for employees. The training courses will be combination of instructor lead, employee self-paced, group discussions and online. Title VI articles and training updates will be published in the monthly “We Are Public Works” newsletter.

The county is in process of gathering available Title VI training materials and opportunities. Title VI training will be reviewed and vetted before being included in the required Gensuite training catalog. The following training focus areas have been identified and are anticipated and ongoing.

- Overview of FHWA’s Civil Rights Program Requirements for Local Public Agencies
- Public outreach types and associated documentation needs
- LEP determinations
- Sub-recipient reviews and associated documentation needs

Internal training ongoing though 2019 focused on:

- Interpretation and Translation Services
- Title VI Related Language in Public Works Documents
- Title VI Public Meeting Forms
- Demographic Data/Maps
- ADA Compliance
- Internal Title VI Related Meetings and Discussions

Title VI training was provided by WSDOT on Feb. 26, 2019, to keep staff current on updates and changes to the program. This training included the Title VI Program Coordinator, Capital Programs Specialist, division managers, project managers and support staff.

The Title VI Program Coordinator, Title VI Specialists and Capital Programs Specialist are responsible for internal Title VI training, monitoring and compliance for each division within Public Works. CCPW Title VI Program Coordinator, Title VI Specialists and Capital Programs Specialist will continue to attend annual WSDOT Title VI training sessions. Internal trainings will be conducted by the Title VI Program Coordinator and Title VI Specialists on an annual basis or more frequently if needed.

The Title VI Coordinator went to several division team meetings throughout the calendar year and held Title VI Q&A sessions. Conversations with staff to ensure there is an understanding of

Title VI and the required compliance for the entire organization also took place throughout the year. CCPW staff have been provided with training, tools, and direct access to contact interpretation and translation services if the need arises. Public Works lobby areas, where there is direct community contact, have posters on display to help staff and community members immediately identify if there are alternate language needs.

Several Project Managers have met with the Title VI Coordinator for a step-by-step walk through of how to utilize demographic data and maps to ensure proper LEP determination process is being followed.

The county Public Works Director, Public Works Division Managers, the Public Works Title VI Program Coordinator and Title VI Specialists continually support Title VI county-wide principals.

APPENDICES

A – Clark County’s Title VI Assurances

B – Certified copy of Clark County’s Annual Title VI Statement

C – Clark County Public Works Organizational Charts

D – Clark County Demographics Data

E – Public Works Listing of Public Meetings and Open Houses

F – LEP Outreach Efforts – Documents and Flyers

G – Public Works Consultant Contracts Summary; Community Development - Development and Engineering Consultant Payments; and Community Planning Revenue Expense Details

H – Reporting Period TIP, Annual Construction Program and On-going Programs

Appendix A

The United States Department of Transportation

Standard Title VI/Non-Discrimination Assurances

DOT Order No. 1050.2A

Clark County, Washington (herein referred to as the "Recipient"), **HEREBY AGREES THAT**, as a condition to receiving any Federal financial assistance from the U.S. Department of Transportation (DOT), through the **Federal Highway Administration (FHWA)**, is subject to and will comply with the following:

Statutory/Regulatory Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*, 78 Stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 *et seq.*), (prohibits discrimination on the basis of sex);
- 28 C.F.R. § 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects;
- Title IX of the Education Amendments of 1972, as amended, (20 U.S.C. § 1681 *et seq.*), (prohibits discrimination on the basis of sex in education programs or activities);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability);
- The Age Discrimination Act of 1975, as amended (42 U.S.C. § 6101 *et seq.*), (prohibits discrimination on the basis of age);
- The Civil Rights Restoration Act of 1987, (PL 100-209, (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 *et seq.*), (prohibits discrimination on the basis of disability);
- 49 C.F.R. part 21 (entitled *Nondiscrimination In Federally-Assisted Programs Of The Department of Transportation – Effectuation of Title VI Of The Civil Rights Act Of 1964*);
- 49 C.F.R. part 27 (entitled *Nondiscrimination On The Basis Of Disability In Programs Or Activities Receiving Federal Financial Assistance*);
- 49 C.F.R. part 28 (entitled *Enforcement Of Nondiscrimination On The Basis Of Handicap In Programs Or Activities Conducted By The Department of Transportation*);
- 49 C.F.R. part 37 (entitled *Transportation Services For Individuals With Disabilities (ADA)*);
- 28 C.F.R. part 35 (entitled *Discrimination On The Basis Of Disability In State And Local Government Services*);

- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);

The preceding statutory and regulatory cites hereinafter are referred to as the “Acts” and “Regulations,” respectively.

Although not applicable to Recipients directly, there are certain Executive Orders and relevant guidance that direct action by Federal agencies regarding their federally assisted programs and activities to which compliance is required by Recipients to ensure Federal agencies carry out their responsibilities. Executive Order 12898 (1995), entitled “Federal Actions to Address Environmental Justice in Minority Populations and Low-income Populations” emphasizes that Federal agencies should use existing laws to achieve Environmental Justice, in particular Title VI, to ensure nondiscrimination against minority populations. Recipients should be aware that certain Title VI matters raise Environmental Justice concerns and FHWA intends that all Recipients evaluate and revise existing procedures (as appropriate) to address and implement Environmental Justice:

https://www.fhwa.dot.gov/environment/environmental_justice/index.cfm.

Additionally, Executive Order 13166 (2001) on Limited English Proficiency, according to the U.S. Department of Justice in its Policy Guidance Document dated August 16, 2000 (65 Fed. Reg. at 50123), clarifies the responsibilities associated with the “*application of Title VI’s prohibition on national origin discrimination when information is provided only in English to persons with limited English proficiency.*” When receiving Federal funds Recipients are expected to conduct a Four-Factor Analysis to prevent discrimination based on National Origin. (See also U.S DOT’s “*Policy Guidance Concerning Recipients’ Responsibilities to Limited English Proficient (LEP) Persons,*” dated December 14, 2005, (70 Fed. Reg. at 74087 to 74100); the Guidance is a useful resource when performing a Four-Factor Analysis).

General Assurances

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurances that it will promptly take any measures necessary to ensure that:

“No person in the United States shall, on the grounds of race, color, national origin, sex, age, disability, low-income, or LEP be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Recipient receives Federal financial assistance from DOT, including the FHWA.”

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other non-discrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973) by restoring the broad, institutional-wide scope and coverage of these non-discrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally-assisted.

Specific Assurances

More specifically, and without limiting the above general Assurances, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted **FHWA Programs**:

1. The Recipient agrees that each “activity,” “facility,” or “program,” as defined in 49 C.F.R. §§ 21.23(b) and 21.23(e) will be (with regard to an “activity”) facilitated, or will be (with regard to a “facility”) operated, or will be (with regard to a “program”) conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations;

2. The Recipient will insert the following notification in all solicitations for bids, Requests for Proposals for work, or material subject to the Acts and the Regulations made in connection with the FHWA program and, in adapted form, in all proposals for negotiated agreements regardless of funding source:

"Clark County, Washington in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notified all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, all contractors will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of the owner's race, color, national origin, sex, age, disability, income-level, or LEP in consideration for an award.";

3. The Recipient will insert the clauses of Appendix A and E of this Assurance in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient;
5. That where the Recipient received Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith;
6. That where the Recipient received Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property;
7. That the Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
 - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
 - a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
 - b. the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Clark County Manager or the official to whom is delegated specific authority to give reasonable guarantee that it, or other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of

Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.

10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, **Clark County, Washington** also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the FHWA's access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or compliant investigations conducted by FHWA, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

Clark County, Washington gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the Recipient by the U.S Department of Transportation under FHWA Programs. This ASSURANCE is binding on **Clark County, Washington**, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in FHWA Programs. The person(s) signing below is authorized to sign this ASSURANCE on behalf of the Recipient.

Clark County, Washington

By: _____

Shawn Hennessee, Clark County Manager

Dated: _____

Appendix B

**Affidavit of Publication
STATE OF WASHINGTON**

County of Clark

ss:

COLUMBIAN

CLARK CTY PUBLIC WORKS-L
PO BOX 9810
VANCOUVER WA 98666

REFERENCE:

0000070285

0000313630 TITLE VI PUBLIC NOTICE

I, the undersigned say,

That I am over the age of eighteen and not interested in the above entitled matter; that I am now, and at all times embraced in the publication herein mentioned, was, the principal clerk of the printer of The Columbian, a daily newspaper printed, published and circulated in the said county and adjudged a newspaper of general circulation by the Superior Court of the County of Clark, State of Washington, under Proceeding No. 802006715; that the advertisement, of which the annexed is a true printed copy, was published in the above-named newspaper on the following dates, To wit:

PUBLISHED ON 12/10/2019.
TOTAL COST: 59.50
FILED ON: 12/10/2019

I Certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

**Clark County
Title VI
Notice to the Public**
Clark County hereby gives public notice that it is the County's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, as amended, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI and related laws require that no person shall on the grounds of race, color, sex, or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which Clark County receives Federal financial assistance.
Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with Clark County. Any such complaint must be in writing and filed with the Clark County Public Works Title VI Coordinator within one hundred, eighty (180) days following the date of the alleged discriminatory occurrence. The Title VI Complaint Procedures and Form may be obtained from the Title VI Coordinator at no cost to the complainant by calling 564-397-4944 or visiting our Public Works Title VI website at <https://www.clark.wa.gov/public-works/title-vi-requirements-and-related-information>
December 10 - 313630

Appendix C

Office of the Attorney General
State of New York
120 South Street
Albany, New York 12242-1200
Tel: 518/474-2000
Fax: 518/474-2001
E-mail: info@nyag.state.ny.us

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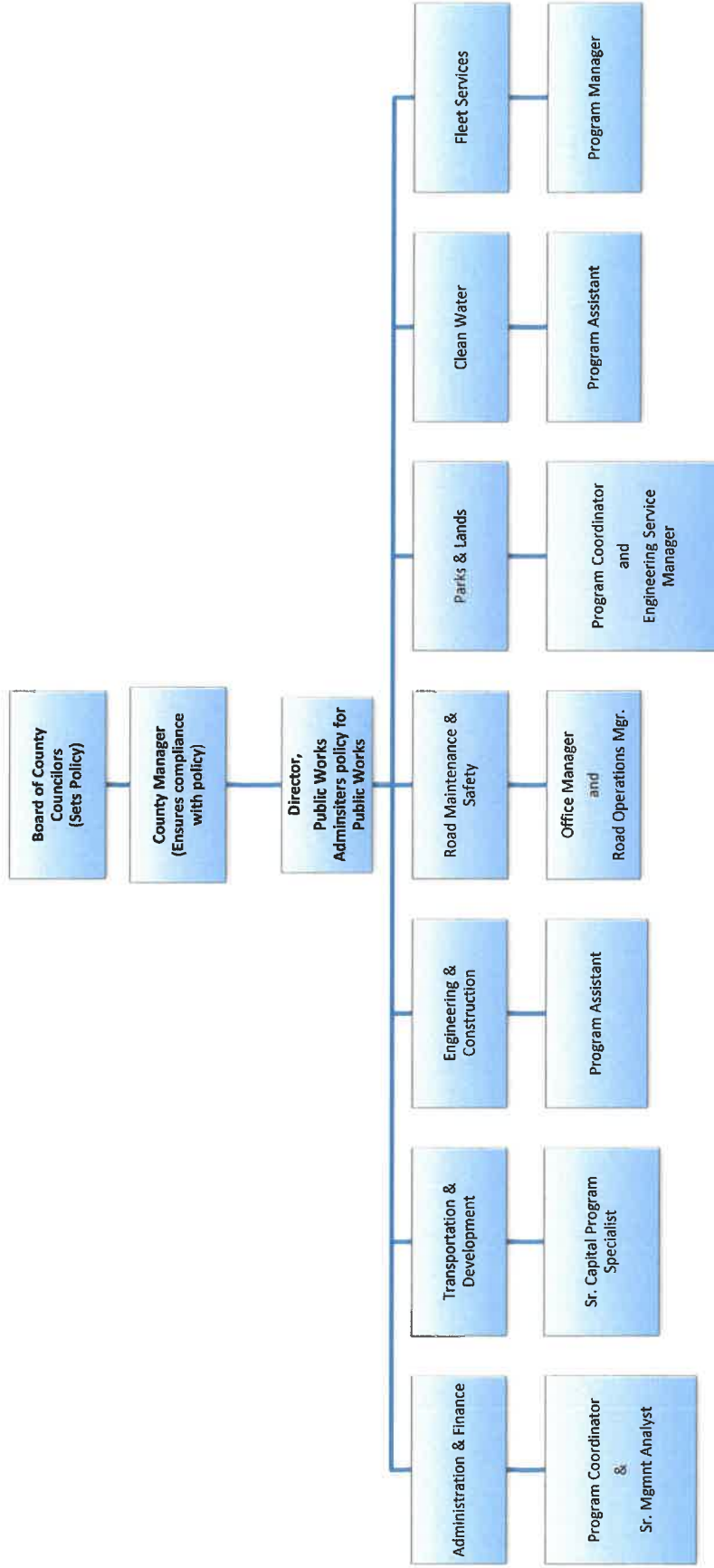
Job Title	FTE	Total FTE
Chief Executive Officer	1	1
Vice President, Finance & Administration	1	2
Vice President, Marketing & Sales	1	3
Vice President, Operations	1	4
Vice President, Research & Development	1	5
Director, Human Resources	1	6
Director, Information Technology	1	7
Director, Legal Affairs	1	8
Director, Public Relations	1	9
Director, Quality Control	1	10
Director, Supply Chain Management	1	11
Director, Training & Development	1	12
Director, Environmental Health & Safety	1	13
Director, Facilities Management	1	14
Director, Compliance	1	15
Director, Corporate Social Responsibility	1	16
Director, Investor Relations	1	17
Director, Governmental Affairs	1	18
Director, Intellectual Property	1	19
Director, Risk Management	1	20
Director, Sustainability	1	21
Director, Cybersecurity	1	22
Director, Data Analytics	1	23
Director, Business Development	1	24
Director, Strategic Partnerships	1	25
Director, Customer Experience	1	26
Director, Product Management	1	27
Director, Project Management	1	28
Director, Procurement	1	29
Director, Logistics	1	30
Director, Manufacturing	1	31
Director, Distribution	1	32
Director, Retail Operations	1	33
Director, Wholesale Operations	1	34
Director, International Operations	1	35
Director, Regional Operations	1	36
Director, Country Operations	1	37
Director, Local Operations	1	38
Director, Community Outreach	1	39
Director, Philanthropy	1	40
Director, Non-Profit Operations	1	41
Director, Social Impact	1	42
Director, Environmental Stewardship	1	43
Director, Climate Change	1	44
Director, Biodiversity Conservation	1	45
Director, Water Resource Management	1	46
Director, Forest Management	1	47
Director, Marine Resource Management	1	48
Director, Terrestrial Resource Management	1	49
Director, Cultural Heritage	1	50
Director, Archaeology	1	51
Director, Anthropology	1	52
Director, History	1	53
Director, Geography	1	54
Director, Geology	1	55
Director, Meteorology	1	56
Director, Oceanography	1	57
Director, Atmospheric Science	1	58
Director, Earth System Science	1	59
Director, Planetary Science	1	60
Director, Space Exploration	1	61
Director, Aerospace Engineering	1	62
Director, Mechanical Engineering	1	63
Director, Electrical Engineering	1	64
Director, Chemical Engineering	1	65
Director, Industrial Engineering	1	66
Director, Biomedical Engineering	1	67
Director, Civil Engineering	1	68
Director, Environmental Engineering	1	69
Director, Food Engineering	1	70
Director, Materials Engineering	1	71
Director, Metallurgical Engineering	1	72
Director, Nuclear Engineering	1	73
Director, Petroleum Engineering	1	74
Director, Process Engineering	1	75
Director, Software Engineering	1	76
Director, Systems Engineering	1	77
Director, Telecommunications Engineering	1	78
Director, Transportation Engineering	1	79
Director, Urban Planning	1	80
Director, Architecture	1	81
Director, Landscape Architecture	1	82
Director, Interior Design	1	83
Director, Fashion Design	1	84
Director, Graphic Design	1	85
Director, Illustration	1	86
Director, Photography	1	87
Director, Video Production	1	88
Director, Animation	1	89
Director, Game Development	1	90
Director, Music Composition	1	91
Director, Sound Design	1	92
Director, Film Production	1	93
Director, Television Production	1	94
Director, Radio Production	1	95
Director, Journalism	1	96
Director, Writing	1	97
Director, Editing	1	98
Director, Publishing	1	99
Director, Distribution	1	100

Total FTE:	8
Vacancies:	0

[illegible]

Total FTE:	22
Visitors:	2

Divisions Manager Direct Reports: 5



Appendix D



Location: Clark County
Ring (buffer): 0-mile radius
Description:

Summary of ACS Estimates		2013 - 2017	
Population		457,474	
Population Density (per sq. mile)		728	
Minority Population		94,091	
% Minority		21%	
Households		167,717	
Housing Units		176,422	
Housing Units Built Before 1950		13,526	
Per Capita Income		32,162	
Land Area (sq. miles) (Source: SF1)		628.47	
% Land Area		96%	
Water Area (sq. miles) (Source: SF1)		27.13	
% Water Area		4%	
	2013 - 2017 ACS Estimates	Percent	MOE (±)
Population by Race			
Total	457,474	100%	0
Population Reporting One Race	435,978	95%	4,667
White	386,488	84%	1,378
Black	8,482	2%	703
American Indian	2,747	1%	365
Asian	20,651	5%	577
Pacific Islander	3,248	1%	353
Some Other Race	14,362	3%	1,291
Population Reporting Two or More Races	21,496	5%	1,148
Total Hispanic Population	41,165	9%	0
Total Non-Hispanic Population	416,309		
White Alone	363,383	79%	509
Black Alone	8,025	2%	683
American Indian Alone	2,229	0%	283
Non-Hispanic Asian Alone	20,069	4%	494
Pacific Islander Alone	3,129	1%	323
Other Race Alone	1,042	0%	522
Two or More Races Alone	18,432	4%	959
Population by Sex			
Male	226,178	49%	98
Female	231,296	51%	98
Population by Age			
Age 0-4	28,917	6%	0
Age 0-17	114,077	25%	1,212
Age 18+	343,397	75%	2,354
Age 65+	64,408	14%	1,235

Data Note: Detail may not sum to totals due to rounding. Hispanic population can be of any race.

N/A means not available. Source: U.S. Census Bureau, American Community Survey (ACS) 2013 - 2017



Location: Clark County
Ring (buffer): 0-mile radius
Description:

	2013 - 2017 ACS Estimates	Percent	MOE (±)
Population 25+ by Educational Attainment			
Total	305,853	100%	56
Less than 9th Grade	7,446	2%	579
9th - 12th Grade, No Diploma	17,061	6%	892
High School Graduate	74,832	24%	1,676
Some College, No Degree	117,683	38%	2,064
Associate Degree	33,289	11%	1,103
Bachelor's Degree or more	88,831	29%	1,759
Population Age 5+ Years by Ability to Speak English			
Total	428,557	100%	0
Speak only English	364,613	85%	2,003
Non-English at Home ¹⁺²⁺³⁺⁴	63,944	15%	2,004
¹ Speak English "very well"	38,920	9%	1,496
² Speak English "well"	13,644	3%	988
³ Speak English "not well"	9,148	2%	730
⁴ Speak English "not at all"	2,232	1%	395
³⁺⁴ Speak English "less than well"	11,380	3%	830
²⁺³⁺⁴ Speak English "less than very well"	25,024	6%	1,291
Linguistically Isolated Households*			
Total	4,868	100%	458
Speak Spanish	1,882	39%	279
Speak Other Indo-European Languages	1,641	34%	277
Speak Asian-Pacific Island Languages	1,218	25%	215
Speak Other Languages	127	3%	95
Households by Household Income			
Household Income Base	167,717	100%	860
< \$15,000	12,370	7%	680
\$15,000 - \$25,000	13,096	8%	682
\$25,000 - \$50,000	35,034	21%	1,199
\$50,000 - \$75,000	32,047	19%	1,119
\$75,000 +	75,170	45%	1,684
Occupied Housing Units by Tenure			
Total	167,717	100%	860
Owner Occupied	110,347	66%	1,397
Renter Occupied	57,370	34%	1,162
Employed Population Age 16+ Years			
Total	357,192	100%	414
In Labor Force	228,422	64%	1,580
Civilian Unemployed in Labor Force	14,228	4%	863
Not In Labor Force	128,770	36%	1,688

Data Note: Detail may not sum to totals due to rounding. Hispanic population can be of any race.

N/A means not available. Source: U.S. Census Bureau, American Community Survey (ACS)

*Households in which no one 14 and over speaks English "very well" or speaks English only.

EJSCREEN ACS Summary Report



Location: Clark County
Ring (buffer): 0-mile radius
Description:

	2013 - 2017 ACS Estimates	Percent	MOE (±)
Population by Language Spoken at Home*			
Total (persons age 5 and above)	428,557	100%	0
English	364,613	85%	2,535
Spanish	23,951	6%	1,045
French	1,015	0%	517
French Creole	N/A	N/A	N/A
Italian	N/A	N/A	N/A
Portuguese	N/A	N/A	N/A
German	1,646	0%	279
Yiddish	N/A	N/A	N/A
Other West Germanic	N/A	N/A	N/A
Scandinavian	N/A	N/A	N/A
Greek	N/A	N/A	N/A
Russian	N/A	N/A	N/A
Polish	N/A	N/A	N/A
Serbo-Croatian	N/A	N/A	N/A
Other Slavic	N/A	N/A	N/A
Armenian	N/A	N/A	N/A
Persian	N/A	N/A	N/A
Gujarathi	N/A	N/A	N/A
Hindi	N/A	N/A	N/A
Urdu	N/A	N/A	N/A
Other Indic	N/A	N/A	N/A
Other Indo-European	5,345	1%	717
Chinese	3,184	1%	429
Japanese	N/A	N/A	N/A
Korean	1,547	0%	425
Mon-Khmer, Cambodian	N/A	N/A	N/A
Hmong	N/A	N/A	N/A
Thai	N/A	N/A	N/A
Laotian	N/A	N/A	N/A
Vietnamese	2,727	1%	645
Other Asian	4,934	1%	810
Tagalog	2,075	0%	458
Other Pacific Island	N/A	N/A	N/A
Navajo	N/A	N/A	N/A
Other Native American	N/A	N/A	N/A
Hungarian	N/A	N/A	N/A
Arabic	495	0%	240
Hebrew	N/A	N/A	N/A
African	N/A	N/A	N/A
Other and non-specified	926	0%	277
Total Non-English	63,944	15%	2,535

Data Note: Detail may not sum to totals due to rounding. Hispanic population can be of any race.
N/A means not available. Source: U.S. Census Bureau, American Community Survey (ACS) 2013 - 2017.
*Population by Language Spoken at Home is available at the census tract summary level and up.

Appendix E

Appendix E

Public Works Listing of 2019 Public Meetings and Open Houses

Public Meetings

Ribbon Cutting for Highway 99 Sidewalk Improvements: Thursday, October 10, 2019. Untied Methodist Church, 12217 NE Highway 99, Vancouver, WA 98686.

Clark County Fair: August 7 through August 16, 2019. Clark County Fair Grounds, 17402 NE Delfel Road, Ridgefield, WA 98642. Public Works employees staffed a Public Works booth for outreach and to speak with the public regarding all aspects of Clark County Public Works and the work we do in the community.

Surface Mining Advisory Forum: Wednesday, October 23, 2019. Clark County Public Service Center, 1300 Franklin Street, 6th floor hearing room, Vancouver, WA 98660

Open Houses

NE 68th Street Sidewalk Project: On Tuesday, June 4, 2019, from 4:30 pm to 7:00 pm, Public Works staff hosted an open house for stakeholders and residents in the surrounding project area. The location was at Hazel Dell Elementary School, 511 NE Anderson Street, Cafeteria/Common Room, Vancouver, WA 98665.

NE 99th Street Improvements: On Wednesday, June 26, 2019, from 4:30 pm to 7:00 pm, Public Works staff hosted an open house for residents in the surrounding project area. The location was at Prairie High School, 11311 NE 119th Street, Building 200, Vancouver, WA 98662.

Lower Daybreak Trail Improvements: On Tuesday, August 20, 2019 from 4:30 pm to 7:00 pm, Public Works staff hosted an open house for residents in the surrounding project area. The location was at Daybreak Schools, 1900 NW 20th Avenue, Battle Ground, WA 98604.

179th Street Project: On Tuesday, September 10, 2019, from 4:30 pm to 7:00 pm, Public Works staff hosted an open house for residents in the surrounding project area. The location was at Alki Middle School, 1800 NW Bliss Road, Vancouver, WA 98662.

Curtin Creek Community Park: On Wednesday, November 13, 2019, from 5:00 pm to 8:00 pm, Public Works staff hosted an open house for residents in the surrounding project area. The location was at Prairie High School, 11311 NE 119th Street, Building 200, Vancouver, WA 98662.

Appendix F



HEADS UP

There's an upcoming project in your area. Here's what you need to know.

FEBRUARY 2019

NE 259TH STREET-72ND AVENUE SAFETY IMPROVEMENTS

PROJECT

Clark County plans to improve safety at this intersection. Driver sight distance will be increased by clearing trees and grading roadsides within the county's right of way. The project also will install a flashing curve warning sign and street lights.

SCHEDULE AND TRAFFIC

The current schedule calls for construction to begin in late spring 2019 and end in fall 2019, although these dates are tentative and could change.

The contractor will be allowed to close a short section of Northeast 259th Street, from Northeast 72nd Avenue to Northeast Septan Drive, for approximately three weeks, with the closure completed in summer 2019.

Approximately one month before the closure begins, information about specific closure dates and alternate routes will be posted on the county website, www.clark.wa.gov/public-works.

FUNDING

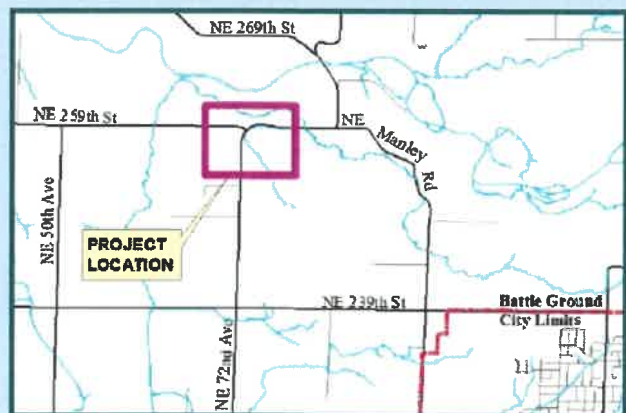
This project is expected to cost an estimated \$731,000 for design and construction. A federal Highway Safety Improvement Program grant is expected to cover most design and construction costs.

COMMENTS OR QUESTIONS

Do you have questions about this project or suggestions for how to reduce disruption? Please contact the project manager listed to the right by phone or email.

FOR OTHER FORMATS

Voice: 564.397.5794 / Relay: 711 or 800.833.6388
Email: CCPW-TitleVI@clark.wa.gov



TITLE VI/AMERICANS WITH DISABILITIES ACT

It is Clark County's policy to assure that no person shall on the grounds of race, color, national origin, or sex as provided by Title VI of the Civil Rights Act of 1964, as amended, be excluded from participation in, be denied the benefits of, or otherwise be discriminated against under any county-sponsored program or activity. For questions regarding Clark County Public Works' Title VI Program, or for interpretation or translation services for non-English speakers, or otherwise making materials available in an alternate format, contact Clark County Public Works' Title VI Coordinator via email at CCPW-TitleVI@clark.wa.gov or phone 564.397.4944. Hearing/speech impaired may call the Washington Relay Center at 711.

MORE INFORMATION

Scott Fakler, Project Manager
Clark County Public Works
564.397.4394
scott.fakler@clark.wa.gov



Esto es lo que necesita saber.

MEJORAS DE SEGURIDAD A NORTHEAST 259TH STREET-72ND AVENUE



HEADS UP

There's an upcoming project in your area. *Here's what you need to know.*

FEBRUARY 2019

NE 63RD STREET - 58TH AVENUE INTERSECTION IMPROVEMENTS

PROJECT

Clark County will improve safety at this intersection by installing a traffic signal. The intersection is currently a two-way stop, with stops signs on Northeast 58th Street Avenue.

Installing a traffic signal will improve safety by allowing drivers on Northeast 58th Avenue to turn onto Northeast 63rd Street or to cross the busy arterial without having to wait for sufficient gaps in traffic.

Traffic volumes on this portion of Northeast 63rd Street exceed 12,000 vehicles a day.

The project also will rebuild the curb on the northwest corner of the intersection, including disabled-accessible sidewalk curb ramps.

SCHEDULE AND TRAFFIC

Construction is expected to begin in late spring 2019 and be finished in fall 2019, although those dates are tentative and could change.

Neither Northeast 63rd Street nor Northeast 58th Avenue will be closed during construction, although there could be traffic delays during part of this work.

FUNDING

Current estimates indicate the project will cost about \$750,000 for design, property acquisition and construction. A federal Highway Safety Improvement Program grant, through the Southwest Washington Regional Transportation Council, will cover most costs.

COMMENTS OR QUESTIONS

Do you have questions about this project or suggestions for how to reduce disruption? Public Works invites your input and sends out early notice so residents have ample time to offer comments and ask questions. Please contact the project manager listed to the right by phone or email.

FOR OTHER FORMATS

Voice: 564.397.5794 / Relay: 711 or 800.833.6388
Email: CCPW-TitleVI@clark.wa.gov

TITLE VI/AMERICANS WITH DISABILITIES ACT

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MORE INFORMATION

Scott Fakler, Project Manager
Clark County Public Works
564.397.4394, scott.fakler@clark.wa.gov

Isaac McConnell, Construction Engineer
Clark County Public Works
564.397.4582, isaac.mcconnell@clark.wa.gov



AVISO

Se aproxima un proyecto en su área.

Esto es lo que necesita saber.

FEBRERO 2019

NE 63RD STREET - 58TH AVENUE MEJORAS A LA INTERSECCIÓN

PROYECTO

El condado de Clark va a mejorar la seguridad de esta intersección al instalar un semáforo. Actualmente la intersección es una parada de dos vías, con señales de alto por la Northeast 58th Avenue.

La instalación de un semáforo mejorará la seguridad al permitir que los conductores por la Northeast 58th Avenue giren hacia la Northeast 63rd Street o que crucen la carretera ocupada sin tener que estar al pendiente si hay suficiente espacio en el tráfico. Los volúmenes de tráfico en esta parte de la Northeast 63rd Street supera los 12,000 vehículos por día.

El proyecto también reconstruirá el bordillo en la esquina noreste de la intersección, incluyendo las rampas accesibles a la banqueta para los discapacitados.

HORARIO Y TRÁFICO

Se espera que la construcción comience a finales de la primavera del 2019 y finalice en el otoño del 2019, esas fechas son condicionales y podrían cambiar.

La Northeast 63rd Street y la Northeast 58th Avenue no estarán cerradas durante la construcción, pero podría haber retrasos en el tráfico durante parte de la obra.

FONDOS

Los cálculos actuales indican que el proyecto costará alrededor de \$750,000 para el diseño, la adquisición de propiedades y la construcción. Una subvención federal del Highway Safety Improvement Program, a través del Southwest Washington Regional Transportation Council, cubrirá la mayor parte de los gastos.

PREGUNTAS O COMENTARIOS

¿Tiene preguntas sobre este proyecto o sugerencias sobre cómo reducir la interrupción? Por favor póngase en contacto con el gerente del proyecto indicado abajo por teléfono o por correo electrónico.

PARA OTROS FORMATOS

Voz: 564.397.5794 / Retransmisión: 711 o 800.833.6388
Correo electrónico: CCPW-TitleVI@clark.wa.gov

TÍTULO VI/LEY DE ESTADOUNIDENSES CON DISCAPACIDADES

La política del condado de Clark es garantizar que ninguna persona por motivos de raza, color, origen nacional o sexo según lo dispuesto en el Título VI de la Ley de Derechos Civiles de 1964, según enmendada, sea excluida por participar en, ser negado los beneficios de, o ser discriminado por cualquier programa o actividad patrocinada por el condado. Para preguntas relacionadas con el programa de Título VI de Obras Públicas del condado de Clark, o para servicios de interpretación o traducción para personas que no hablan inglés, o para que los materiales estén disponibles en un formato alternativo, comuníquese con el coordinador del Título VI de Obras Públicas del condado de Clark por correo electrónico a CCPW-TitleVI@clark.wa.gov o por teléfono a 564.397.4944. Las personas con problemas de audición / habla pueden llamar a Washington Relay Center al 711.

MÁS INFORMACIÓN

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Isaac McConnell, Ingeniero de construcción
Clark County Public Works
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AVISO

Se aproxima un proyecto en su área.

Esto es lo que necesita saber.

MARZO 2019

HIGHWAY 99 - ACERA DE KLINELINE

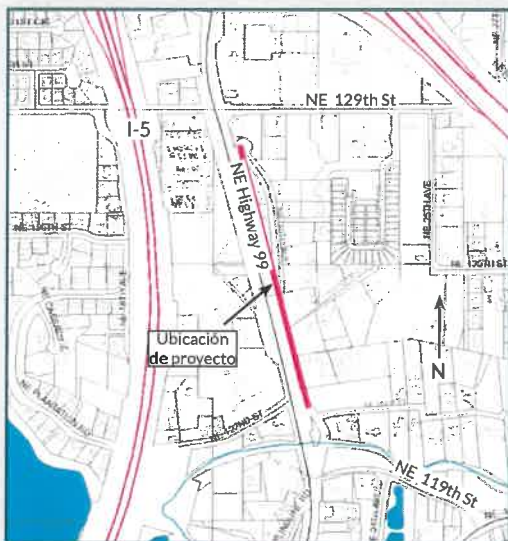
PROYECTO

Unos 1,450 pies de acera de concreto se construirán al lado este del Highway 99. Esto eliminará un espacio en la acera del lado este, desde el puente del Highway 99 sobre Salmon Creek hasta Northeast 129th Street. La acera será por lo menos 5 pies de ancho y 8 pies de ancho donde lo permitan la anchura del derecho de paso y la topografía.

Se construirá un carril para bicicletas al lado del Highway 99, con una barrera pintada de 2 a 3 pies de ancho entre el carril para bicicletas y los carriles para los vehículos. La anchura de los carriles para los vehículos se reducirán un poco por unos 500 pies, empezando desde el puente sobre Salmon Creek, para dar espacio a esta barrera visual.

Este proyecto mejorará la movilidad y la seguridad, especialmente para los residentes del área que caminan o van en bicicleta a las tiendas de comestibles y a otras tiendas en la vía del Highway 99, y se conectan a las aceras en el vecindario de Sherwood y otras áreas residenciales al este. Bancas y jardinería también se incorporarán al proyecto.

Las partes de la acera usarán concreto permeable para que el agua se pueda escurrir a través del pavimento. El concreto permeable es parte del desarrollo de bajo impacto, que dirige las lluvias en su origen sin la necesidad de grandes instalaciones de tratamiento.



HORARIO Y TRÁFICO

Inicialmente, se esperaba que la construcción comenzara a fines del verano del 2018, pero se retrasó.

El nuevo horario exige que la construcción comience a mediados de Mayo del 2019, y se espera que se complete a finales del verano del 2019.

La construcción se realizará en el lado este del Highway 99. Habrá cierres de un solo carril, pero el impacto general del tráfico será mínimo.

PARA OTROS FORMATOS

Voz: 564.397.5794 / Retransmisión: 711 o 800.833.6388
Correo electrónico: CCPW-TitleVI@clark.wa.gov

CONTRATISTA Y FONDOS

El octubre pasado, el condado de Clark otorgó un contrato de \$484,841 a Halme Excavating Inc. of Battle Ground para construir este proyecto. Halme Excavating Inc. of Battle Ground presentó la oferta más baja de las seis ofertas recibidas.

El condado de Clark recibirá dos subvenciones para ayudar a pagar la construcción: una subvención de \$345,000 del Washington State Department of Transportation's Pedestrian and Bicycle Program; y una subvención de \$150,000 del Washington State Transportation Improvement Board.

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MÁS INFORMACIÓN

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Bart Arthur, Ingeniero de Construcción
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564.397.4948, bart.arthur@clark.wa.gov



CLARK COUNTY WASHINGTON
PUBLIC WORKS



HEADS UP

There's an upcoming project in your area. Here's what you need to know.

MARCH 2019

HIGHWAY 99 - KLINELINE SIDEWALK

From Northeast 122nd Street to Northeast 129th Street

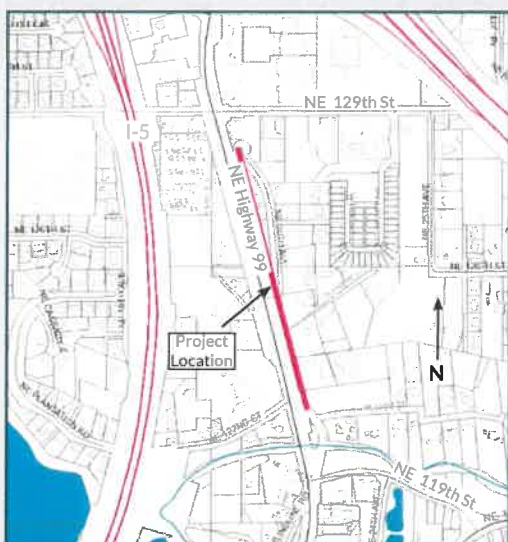
PROJECT

About 1,450 feet of concrete sidewalk will be built on the east side of Highway 99. This will eliminate a gap in the eastside sidewalk, from the Highway 99 bridge over Salmon Creek to Northeast 129th Street. The sidewalk will be at least 5 feet wide and 8 feet wide where right-of-way widths and topography allows.

A bicycle lane will be built alongside Highway 99, with a 2- to 3-foot-wide painted buffer between the bicycle lane and vehicle lanes. Vehicle-lane widths on Highway 99 will be narrowed slightly for about 500 feet, beginning at the bridge over Salmon Creek, to provide room for this visual buffer.

This project will improve mobility and safety, especially for area residents who walk or cycle to grocery stores and other shopping on the Highway 99 corridor, and connect to sidewalks in the Sherwood neighborhood and other residential areas to the east. Benches and landscaping also will be incorporated into the project.

Portions of the sidewalk will use pervious concrete so water can drain through the pavement. Pervious concrete is part of low impact development, which manages rainfall at its source without the need for large treatment facilities.



SCHEDULE AND TRAFFIC

Construction initially was expected to begin in late summer 2018 but was delayed.

The new schedule calls for construction to begin in mid-May 2019, with completion expected in late summer 2019.

Construction will be on the east side of Highway 99. There will be single-lane closures, but the overall traffic impact should be minimal.

FOR OTHER FORMATS

Voice: 564.397.5794 / Relay: 711 or 800.833.6388
Email: CCPW-TitleVI@clark.wa.gov

CONTRACTOR AND FUNDING

Last October, Clark County awarded a \$484,841 contract to Halme Excavating Inc. of Battle Ground to build this project. Halme Excavating submitted the lowest of six bids received for this project.

Clark County will receive two grants to help pay for construction: a \$345,000 grant from the Washington State Department of Transportation's Pedestrian and Bicycle Program; and a \$150,000 grant from the Washington State Transportation Improvement Board.

TITLE VI/AMERICANS WITH DISABILITIES ACT

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MORE INFORMATION

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CLARK COUNTY WASHINGTON
PUBLIC WORKS



HEADS UP

There's an upcoming project in your area. Here's what you need to know.

APRIL 2019

TAY TERRACE STORMWATER RETROFIT

Along Northeast 56th Avenue and Northeast 116th Street, south of Northeast 119th Street

PROJECT

A contractor working for Clark County Public Works will replace four stormwater drywells with infiltration trenches. This will create separation from groundwater to comply with the state's underground injection control requirements.

In addition, one stormwater filter unit and a rain garden will be installed for untreated stormwater draining to the infiltration trenches.

SCHEDULE

Construction is expected to begin in April 2019 and be complete in fall 2019.

CONSTRUCTION EFFECTS

Construction generally will be done during daylight hours, Monday through Friday, but the contractor could work evenings and weekends. Residents should expect some noise, dust and vibration from construction.

Construction will be done in the roadway near residents' homes and driveways. The contractor will maintain access for residents, but there could be some short delays.

There will be single lane closures during construction, with flaggers directing traffic as need.

CONTRACTOR

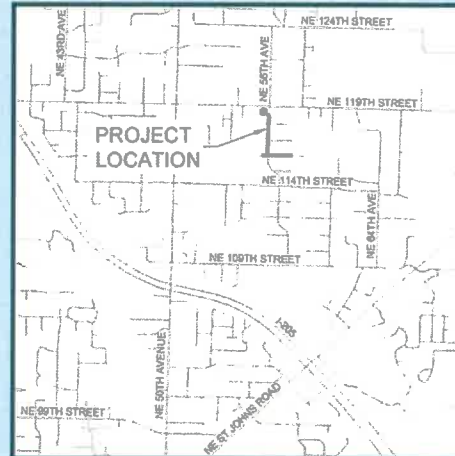
Clark County awarded a \$349,725.75 construction contract to McDonald Excavating Inc. of Washougal, which submitted the lowest of three bids received for this project.

FUNDING

Clark County's Clean Water Fund will pay for 100 percent of construction costs.

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TÍTULO VI/LEY DE ESTADOUNIDENSES CON DISCAPACIDADES

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HEADS UP

There's an upcoming project in your area. Here's what you need to know.

MAY 2019

NORTHEAST MANLEY ROAD IMPROVEMENTS

From Northeast 244th Street to Northeast 82nd Avenue

PROJECT

Northeast Manley Road is a rural road northwest of Battle Ground used by about 1,800 vehicles a day. The current road has two narrow 11-foot travel lanes, with minimal or no shoulders, and drainage ditches on each side. Three undersized culverts carry Daybreak Creek under Northeast Manley Road. Portions of the culverts are in poor condition and clog easily with debris, which results in water backups and isolated flooding during heavy rainfall. The culverts are at the end of their useful life and need to be replaced.

CONSTRUCTION DETAILS

Construction activities will include:

- » Replacing three undersized culverts to improve fish passage and allow debris to flow through the structures without causing blockages.
- » Adding rock for bank stabilization, along with other stream restoration work.
- » Shaving down hills, realigning or widening road sections, excavating embankments and clearing vegetation to improve sight distance and driver safety.
- » Removing trees and other items that present hazards for vehicles running off the road.
- » Repaving of Northeast Manley Road between Northeast 244th Street to Northeast 82nd Avenue.
- » Replacing and extending guardrail as needed.

SCHEDULE AND TRAFFIC

Construction is expected to begin in the spring of 2020 and take two construction seasons, with completion in the fall of 2021.

Northeast Manley Road will be closed to through traffic during construction, although access will be maintained for residents living along the road, as well as for emergency services vehicles, school buses, mail and other deliveries, etc. Other through traffic will need to use alternative routes. A signed detour route will be in place during construction. Northeast Manley Road will be re-opened temporarily (during the winter) to all traffic between construction seasons.

FUNDING

Construction is expected to cost about \$3.65 million. A \$1.853 million state Rural Arterial Trust Account grant, administered through the County Road Administration Board, will pay for about half of estimated project costs.

COMMENTS AND QUESTIONS

Do you have questions about this project? Please contact the project manager listed by phone or email.

FOR OTHER FORMATS

Voice: 564.397.5794 / Relay: 711 or 800.833.6388
Email: CCPW-TitleVI@clark.wa.gov



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Clark County Public Works
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bradly.fisher@clark.wa.gov

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MÁS INFORMACIÓN

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РАЗДЕЛ VI / ЗАКОН ОБ АМЕРИКАНЦАХ С ОГРАНИЧЕННЫМИ ВОЗМОЖНОСТЯМИ

Политика Округа Кларк состоит в том, чтобы гарантировать, что ни один человек не зависимо от расы, цвета кожи, национальности или пола - как это предусмотрено Разделом VI Закона о Пражданских Правах от 1964 года с поправками - не должен быть исключён из участия, или получить отказ в выгодах, или в иной форме быть ущемлён в любой программе или деятельности, спонсируемой Округом Кларк. По вопросам, связанным с Программой Раздела VI департамента Общественных работ Округа Кларк, или по вопросам перевода для людей, говорящих на ином языке кроме английского, или для получения материалов в альтернативном формате, обращайтесь к координатору Раздела VI департамента Общественных работ Округа Кларк по электронной почте CCPW-TitleVI@clark.wa.gov или по телефону 564.397.4944. Люди с нарушениями слуха или речи могут обратиться в Вашингтонский центр переключения по номеру 711.

ДОПОЛНИТЕЛЬНАЯ ИНФОРМАЦИЯ

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Bradly Fisher, Строительный Инженер
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TIÊU ĐỀ VI/ĐẠO LUẬT NGƯỜI MỸ KHUYẾT TẬT

Chính sách của Hạt Clark là đảm bảo không ai bị loại trừ, bị từ chối quyền lợi hoặc bị phân biệt đối xử trong bất kỳ chương trình hoặc hoạt động nào do hạt tài trợ dựa trên chủng tộc, màu da, nguồn gốc quốc gia hoặc giới tính theo Tiêu Đề VI của Đạo Luật Dân Quyền năm 1964 sửa đổi. Nếu quý vị có câu hỏi liên quan đến Chương Trình Tiêu Đề VI của Clark County Public Works hoặc về dịch vụ thông dịch dành cho người không nói tiếng Anh hoặc về việc cung cấp tài liệu ở định dạng thay thế, vui lòng liên hệ với Điều Phối Viên Tiêu Đề VI của Clark County Public Works qua email CCPW-TitleVI@clark.wa.gov hoặc số điện thoại 564.397.4944. Người khiếm thính/ khiếm ngôn có thể gọi Washington Relay Center theo số 711.

THÔNG TIN THÊM

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TITLE VI/ ESAPW WOR NIFINIFIN ARAMAS MI TER

Non annukun Clark's County a annukunuku pwe ese wor nifinifin aramas anongonong won chon ia ewe aramas, anuwn unuchen ewe aramas ika pwan emen met ewe aramas, ekkel wewe esapw tongeni awora ngeni ewe aramas an esapw fiti mwokutukutun Title VI non ewe Civil Rights Act non 1964 ika an esapw mwumwu ngeni ekkewe tufich ika fen pwan osukosuka ewe aramas an epwe tongeni fiti ika tufich seni ekkewe mwokutukut a kawor seni ewe county. Ika pwe mei wor kapas eis faniten ewe Clark County Public Work's Title VI Program, ika pwan faniten chiaku ngeni aramas rese tufichin kapasen Merika ika pwan won ekoch pwopwun an epwe tongeni kawor non ekoch nikinik, ka tongeni mak ngeni Clark County Public Work's Title VI Coordinator won email CCPW-TitleVI@clark.wa.gov ika kori kich won nampa 564.397.4944. Ngeni ekkewe mei wor ar tufichingawen rongorong ika kapas ouwa pwan tongeni kokkeri ewe Washington Relay Center won nampa 711.

REN PWAN EKOCH PWORAUS

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HEADS UP

There's an upcoming project in your area. Here's what you need to know.

MAY 2019

NE 68TH STREET SIDEWALK PROJECT - OPEN HOUSE

From Highway 99 to Northeast St. Johns Road

PROJECT

Clark County Public Works and the City of Vancouver (COV) are partnering on the Northeast 68th Street Sidewalk project. The county's portion of the project will fill in segments of missing sidewalk for approximately 5,500 feet along one side of Northeast 68th Street. The City's portion will construct half street improvements for approximately 1,400 feet along one side of Northeast 68th Street.

Northeast 68th Street between Highway 99 and Northeast St. Johns Road serves a densely populated residential neighborhood with an average daily traffic (ADT) of 3,288 vehicles. It has little to no segments of sidewalks. This project is meant to fill in the gaps between the existing segments of sidewalks on one side of the road only. The proposed design will install the sidewalk on the south side of the road and include crosswalks to the north side of NE 68th Street in four locations.

PROPOSED IMPROVEMENTS

- » Clark County will fill in missing segments of sidewalk along approximately 5,500 feet on the south side of the Northeast 68th Street
- » The City of Vancouver will construct half street improvements on south side of the Northeast 68th Street
- » Addition of four (4) crosswalks from the south side to the north side:
 - Northeast 14th Avenue
 - Northeast 17th Avenue
 - Hazel Dell Community Park entrance
 - Northeast 28th Avenue
- » New street lighting at each crosswalk
- » Warning signs for pedestrian crossing at crosswalks
- » Possible rapid flashing beacon at the Northeast 14th Avenue crossing location

OPEN HOUSE

Clark County and The City of Vancouver have scheduled an Open House early in the process where stakeholders can meet with both the county's and the city's project managers, designer and traffic engineers to ask questions and offer comments. There will be maps of the proposed plan available.

The open house will be held:

Tuesday, June 4, 2019

4:30 - 7 pm

Hazel Dell Elementary School Cafeteria/Common Room
511 NE Anderson Street, Vancouver, WA 98665

Parking is available in the School's Parking Lot

FOR OTHER FORMATS

Voice: 564.397.5794 / Relay: 711 or 800.833.6388

Email: CCPW-TitleVI@clark.wa.gov

FUNDING

The County's total project cost is an estimated \$3 million. The Southwest Washington Regional Transportation Council has awarded Clark County \$150,000 in federal funding from the Transportation Alternative Program. The City of Vancouver's total project cost is an estimated \$1.5 million.

TITLE VI/AMERICANS WITH DISABILITIES ACT

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MORE INFORMATION

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CLARK COUNTY WASHINGTON
PUBLIC WORKS

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РАЗДЕЛ VI / ЗАКОН ОБ АМЕРИКАНЦАХ С ОГРАНИЧЕННЫМИ ВОЗМОЖНОСТЯМИ

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TITLE VI/ ESAPW WOR NIFINIFIN ARAMAS MI TER

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CLARK COUNTY WASHINGTON
PUBLIC WORKS



HEADS UP

There's an upcoming project in your area. Here's what you need to know.

JUNE 2019

NE 99TH STREET - OPEN HOUSE

From NE 94th Avenue to the vicinity of NE 117th Avenue/SR 503

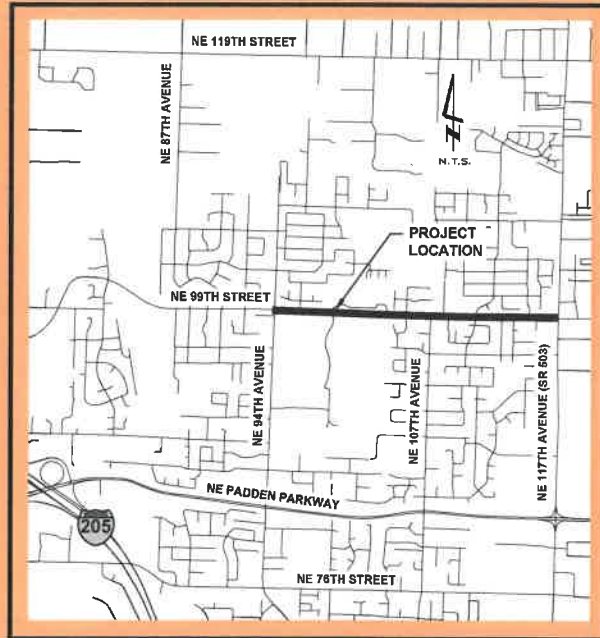
PROJECT

In order to improve cross circulation in the area, Clark County will be improving NE 99th Street, between NE 94th Avenue and NE 117th Avenue (SR-503). The proposed design will install the missing segment of roadway, between NE 94th Avenue and NE 105th Avenue, at the north end of the closed Lechner Landfill.

PROPOSED IMPROVEMENTS

Proposed improvements include:

- » Roundabouts at the intersections of NE 94th Avenue/ NE 99th Street and NE 107th Avenue/ NE 99th Street.
- » Sidewalks, bike lanes and/or mixed use paths on both sides of NE 99th Street
- » A travel lane in each direction
- » Center turn lane in specific locations
- » New street lighting at roundabouts



OPEN HOUSE

Clark County has scheduled an Open House early in the process where stakeholders can meet with the county staff to ask questions and offer comments. There will be maps of the proposed plan available.

The open house will be held:

Wednesday, June 26, 2019

4:30 - 7 pm

Prairie High School

Building 200, in the Commons (behind the Library)
11311 NE 119th Street, Vancouver, WA 98662

Parking is available in the school's parking lot

FUNDING

The total construction cost is an estimated \$17 million. Southwest Washington Regional Transportation Council awarded a Surface Transportation Block Grant- Urban Large federal grant in the amount of \$4 million to support this project. Clark County will be applying for additional federal and state grants in the near future. The remaining balance of the construction cost will be paid for using Traffic Impact Fees, County Road Fund and Real-Estate Excise Tax.

COMMENTS AND QUESTIONS

Do you have questions about this project? Please contact the project manager listed by phone or email.

TITLE VI/AMERICANS WITH DISABILITIES ACT

It is Clark County's policy to assure that no person shall on the grounds of race, color, national origin, or sex as provided by Title VI of the Civil Rights Act of 1964, as amended, be excluded from participation in, be denied the benefits of, or otherwise be discriminated against under any county-sponsored program or activity. For questions regarding Clark County Public Works' Title VI Program, or for interpretation or translation services for non-English speakers, or otherwise making materials available in an alternate format, contact Clark County Public Works' Title VI Coordinator via email at CCPW-TitleVI@clark.wa.gov or phone 564.397.4944. Hearing/speech impaired may call the Washington Relay Center at 711.

MORE INFORMATION

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TÍTULO VI/LEY DE ESTADOUNIDENSES CON DISCAPACIDADES

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CLARK COUNTY
WASHINGTON
PUBLIC WORKS



www.clark.wa.gov/public-works



HEADS UP

There's a future project in your area. Here's what you need to know.

JUNE 2019

NE BLAIR ROAD - PAVING, SAFETY IMPROVEMENTS & ROAD CLOSURE

On Northeast 19th Street and NE Blair Road, east of Northeast 267th Avenue (SR 500)

PROJECT

Granite Construction Company, a Vancouver WA-based contractor working for Clark County Public Works, will apply a hot mix asphalt overlay to the existing roadway surface, install guardrail in spot locations and make other spot safety improvements along NE 19th Street and NE Blair Road. In addition, about 90 feet of eroded stream bank will be repaired using riprap and gabion baskets, which are wired baskets filled with rock. This will require a short section of Northeast Blair Road to be closed.

Clark County awarded a \$2,055,055 contract to Granite Construction Company, which submitted the lowest of three construction bids. This project is being paid for by a Surface Transportation Block Grant-Rural (Federal), Rural Arterial Trust Account funding from County Road Administration Broad (State), Traffic Impact Fees, and the County Road Fund.

CONSTRUCTION DETAILS

The contractor expects to begin work in mid-June 2019 and close the road beginning in the last week of July. To minimize effects on fish and other aquatic life, the contractor will not be allowed to work in the Little Washougal River until the start of August.

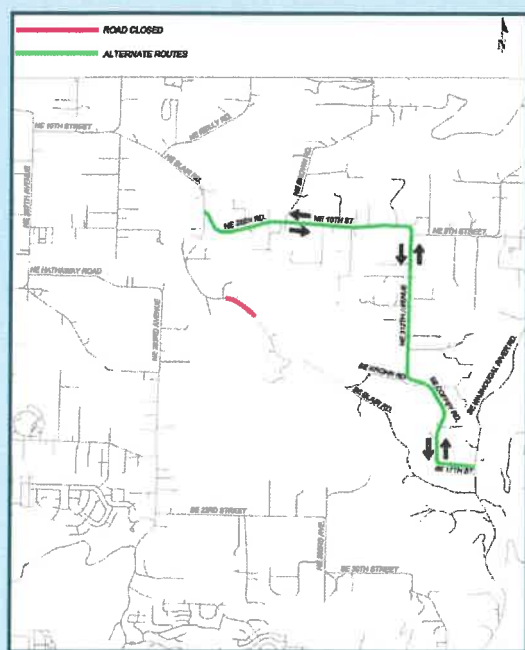
Construction typically will be done during daylight hours on weekdays, although the contractor could work into the evening and on weekends. Residents living near the construction can expect to hear some noise, including backup alarms on construction vehicles, and experience some dust and vibration from construction.

Construction is expected to be complete in fall 2019.

TRAFFIC IMPACTS

A short section of NE Blair Road will be closed to all traffic. A map showing an alternate route around the closure can be found on the back of this mailer.

Clark County Public Works will notify 911 dispatch and police, fire and ambulance responders about the closure. The county will also coordinate with Camas and Washougal Public Schools since the closure likely will be in place when the 2019-2020 school year begins.



MORE INFORMATION

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UPCOMING CONSTRUCTION IN YOUR AREA



HEADS UP

There's an upcoming project in your area. Here's what you need to know.

JUNE 2019

NE 63RD STREET AND NE 58TH AVENUE SIGNAL

At the intersection of NE 63rd Street with NE 58th Avenue

PROJECT

Clark and Son's Excavating, Inc., a Battle Ground-based contractor working for Clark County Public Works, will be installing a traffic signal at this intersection.

Clark County awarded a \$677,295 contract to Clark and Son's Excavating, Inc., which submitted the lower of two construction bids. This project is being paid for by a Highway Safety Improvement Program Federal Grant and the County Road Fund.



TRAFFIC IMPACTS

The contractor will maintain at least one travel lane in each direction, however, drivers should expect intermittent single lane closures and delays through the construction area. Drivers should use caution and reduce speeds through the work zone until the project is completed.

Clark County Public Works will notify 911 dispatch and police, fire and ambulance responders about the upcoming construction. Flaggers will give priority to emergency vehicles responding to emergencies.

CONSTRUCTION

The contractor expects to begin work in late June 2019.

Construction typically will be done during daylight hours on weekdays, although the contractor could work into the evening and on weekends. Residents living near the construction can expect to hear some noise, including backup alarms on construction vehicles, and experience some dust and vibration from construction.

Construction is expected to be completed in spring 2020.

MORE INFORMATION

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Project No. 372422

Upcoming construction
in your area!

For other formats, contact the Clark County ADA Office
Voice 564.397.2322 / Relay 711 or 800.833.6388
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HEADS UP INTERSECTION SAFETY IMPROVEMENTS

At the intersection of NE 63rd Street with NE 58th Avenue

JUNE 2019

hệ với Điều Phối Viên Tiêu Đề VI của Clark County Public Works qua email CCPW-TitleVI@clark.wa.gov hoặc số điện thoại 564.397.4944. Người khiếm thị/ khiếm ngôn có thể gọi Washington Relay Center theo số 711.

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TITLE VI / ESAPW WOR NIPI- FIN ARAMAS MI TER

Nukunuku pive ese wor nihihihi aramas anongonong won chon la ewe aramas, anuwun unuwun ewe aramas la pwan emen met ewe aramas, ekkel ewe esapw tongeni awora ngeni ewe aramas an esapw firi mwokututun Title VI non ewe Civil Rights Act non 1964 la an esapw mwokututun ngeni ewe ewe tufich ewe tongeni firi la tufich seni ekewe mwokututut a kawor seni ewe county, la pive mei wor kapas eis faniten ewe Clark County Public Works' Title VI Program, la pwan faniten chikau ngeni aramas won ewe ewe pwan an esapw tongeni kawor non ewe ekoch nikilik, la tongeni mak ngeni Clark County Public Works' Title VI Coordinator won email CCPW-TitleVI@clark.wa.gov la korl kich won nampa 564.397.4944. Ngeni ekewe mei wor ar tufichagamen tongonong la kapas ouwa pwan tongeni kolkieri ewe Washington Relay Center won nampa 711.

REN PWAN EKOKH PWORAUS
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РАЗДЕЛ VI / ЗАКОН ОБ АМЕРИКАНЦАХ С ОГРАНИЧЕННЫМИ ВОЗМОЖНОСТЯМИ

Политика Округа Кларк состоит в том, чтобы гарантировать, что ни один человек не исключен от расы, цвета кожи, национальности или пола - как это предусмотрено Разделом VI Закона о Правах человека от 1964 года с поправками - не должен быть исключен из участия или получить отказ в выгодах или в иной форме быть исключен в любой программе или деятельности, спонсируемой Округом Кларк. По вопросам, связанным с Программой Раздела VI департамента Общественных работ Округа Кларк, или по вопросам перевода для людей, говорящих на ином языке кроме английского, или для получения материалов в альтернативном формате, обращайтесь к координатору Раздела VI департамента Общественных работ Округа Кларк по электронной почте CCPW-TI-TitleVI@clark.wa.gov или по телефону 564.397.4944. Люди с нарушениями слуха или речи могут обратиться в Вашингтонский центр переключения по номеру 711.

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TIÊU ĐỀ VI / ĐẠO LUẬT NGƯỜI MỸ KHUYẾT TẬT

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TITLE VI / AMERICANS WITH DISABILITIES ACT

It is Clark County's policy to assure that no person shall on the grounds of race, color, national origin, or sex as provided by Title VI of the Civil Rights Act of 1964, as amended, be excluded from participation in, be denied the benefits of, or otherwise be discriminated against under any county-sponsored program or activity. For questions regarding Clark County Public Works' Title VI Program, or for interpretation or translation services for non-English speakers, or otherwise seeking materials available in an alternate format, contact Clark County Public Works' Title VI Coordinator via email at CCPW-TitleVI@clark.wa.gov or phone 564.397.4944. Hearing/speech impaired may call the Washington Relay Center at 711.

TÍTULO VI / LEY DE ESTADOUNIDENSES CON DISCAPACIDADES

La política del condado de Clark es garantizar que ninguna persona por motivos de raza, color, origen nacional o sexo según lo dispuesto en el Título VI of the Civil Rights Act de 1964, según enmendada, sea excluida por participar en, ser negado los beneficios de, o ser discriminado por cualquier programa o actividad patrocinada por el condado. Para preguntas relacionadas con el programa de Título VI de Obras Públicas del condado de Clark, o para servicios de interpretación o traducción para personas que no hablan Inglés. O para que los materiales estén disponibles en un formato alternativo, comuníquese con el coordinador del Título VI de Obras Públicas del condado de Clark por correo electrónico a CCPW-TitleVI@clark.wa.gov o por teléfono a 564.397.4944. Las personas con problemas de audición / habla pueden llamar a Washington Relay Center al 711.

MÁS INFORMACIÓN
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isaac.mcconnell@clark.wa.gov




CLARK COUNTY WASHINGTON

PUBLIC WORKS

www.clark.wa.gov/public-works





UPCOMING OPEN HOUSE IN YOUR AREA

For other formats, contact the Clark County ADA Office
Voice 564.397.2322 / Relay 711 or 800.833.6388
Fax 564.397.6165 / Email ADA@clark.wa.gov

Upcoming open house in your area!



CLARK COUNTY WASHINGTON
PUBLIC WORKS
PO Box 9810 • Vancouver, WA 98666-9810
Accredited by the American Public Works Association

PRESENTED
STANDARD
US POSTAGE PAID
VANCOUVER, WA
PERMIT NO 159



HEADS UP

There's an upcoming project in your area. Here's what you need to know.

JULY 2019

NE 179TH STREET CORRIDOR IMPROVEMENTS - OPEN HOUSE

Northeast 179th Street between Northeast Delfel Road and Northeast 50th Avenue

PROJECT

In partnership with the Washington State Department of Transportation, Clark County Public Works has completed work to identify locally preferred alternatives along a two-mile stretch of Northeast 179th Street near Interstate 5.

The intent of the project is to provide the necessary transportation system to support the Clark County Comprehensive Growth Management Plan along the NE 179th Street corridor. The project will also encourage economic development, upgrade stormwater management and bring the corridor up to current road standards.

These improvements include:

- Increased road capacity by allowing more vehicles to move through the corridor.
- Increased spacing between intersections on both sides of I-5.
- Improved safety to the traveling public by eliminating left-turn delays, traffic-signal delays and optimizing intersection locations.

YOU'RE INVITED!

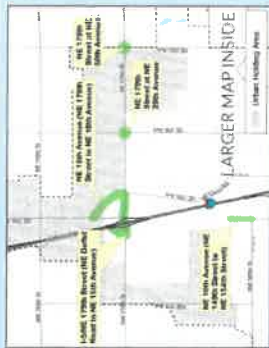
Join us at an open house where we will present the preferred alternatives and stakeholders can meet with the county's project managers, traffic engineers and designers to ask questions and offer comments. Your input will help the decision-making process of this project.

The open house will be held:

Tuesday, September 10, 2019
4:30 p.m. to 7 p.m.
Alki Middle School
1800 NW Bliss Road
Vancouver, WA 98685

Please proceed through the parking lot with caution.
Children will be present attending after-school functions.

For those unable to attend the event, input can also be entered directly online via our project web page: www.clark.wa.gov/public-works/northeast-179th-street-corridor-improvements



Find project details at: www.clark.wa.gov/public-works/northeast-179th-street-corridor-improvements

MORE INFORMATION

Scott Sawyer, project manager
Clark County Public Works
564.397.4364 scott.sawyer@clark.wa.gov

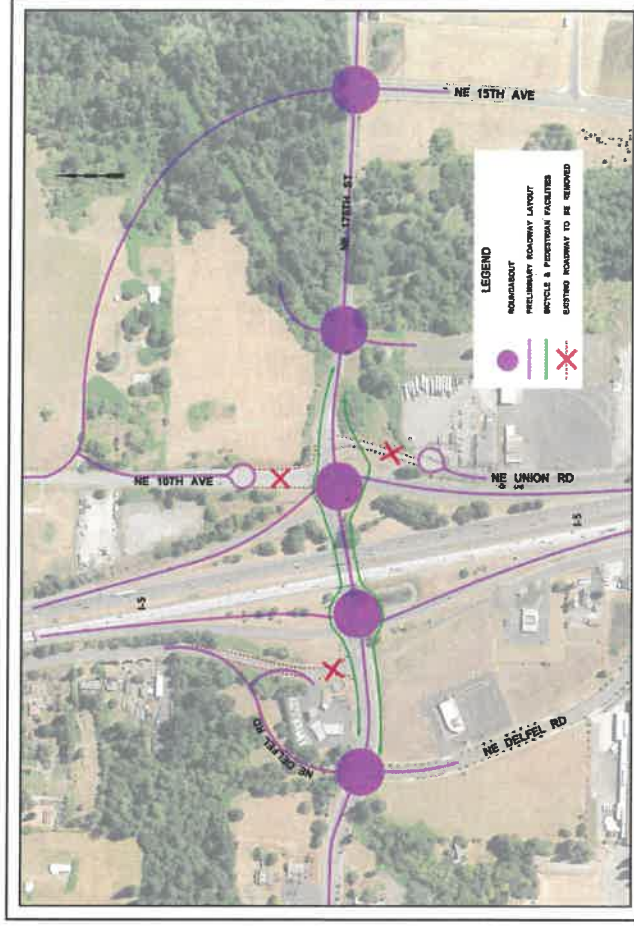
Troy Pierce, project manager
Clark County Public Works
564.397.4403 troy.pierce@clark.wa.gov

www.clark.wa.gov/public-works

HEADS UP NE 179TH STREET OPEN HOUSE

Northeast 179th Street between Northeast Deifel Road and Northeast 50th Avenue

JULY 2019



hệ với Điều Phối Viên Tiêu Đề VI của Clark County Public Works qua email CCPW-TitleVI@clark.wa.gov hoặc số điện thoại 564.397.4944. Người khảm thính/ khảm ngôn có thể gọi Washington Relay Center theo số 711.

THÔNG TIN THÊM

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Troy Pierce, project manager
564.397.4403

troy.pierce@clark.wa.gov

TITLE VI / ESAPW WOR NIFINI- FIN ARAMAS MI TER

Non amukun Clark's County a an-
nukunuku pwe ese wor nifinfin aramas
anongonon won chon la ewe aramas,
anunen unuchen ewe aramas ika pwan
enen met ewe aramas, ekkel ewe
esapw tongeni anora ngeni ewe aramas
an esapw titi mwokutukun Title VI non
ewe Civil Rights Act non 1964 ika an
esapw mwamuku ngeni ekewe tufich
ika fen pwan osukosuka ewe aramas an
epwe tongeni titi ika tufich seni ekewe
mwokutukun a kawor seni ewe county, ika
pwe met wor kapas eis faniten ewe Clark
County Public Works' Title VI Program,
ika pwan faniten chikaku ngeni aramas
rese tufichin kapasen Marika ika pwan
won ekoch rwoomun an epwe tongeni
kawor non ekoch niniuk, ika tongeni mak
ngeni Clark County Public Works' Title VI
Coordinator won email CCPW-TitleVI@
clark.wa.gov ika kori kich won nampa
564.397.4944. Ngensi ekewe mei wor ar
tufichingawen rongorong ika kapas ouwa
pwan tongeni kokieri ewe Washington
Relay Center won nampa 711.

REN PWAN EKOCH PWORAU

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Troy Pierce, project manager
564.397.4403

troy.pierce@clark.wa.gov

PAZDEL VI / ЗАКОН ОБ АМЕРИКАНЦАХ С ОГРАНИЧЕННЫМИ ВОЗМОЖНОСТЯМИ

Полития Округа Кларк состоит в том,
чтобы гарантировать, что ни один
человек не зависит от расы, цвета
кожи, национальности или пола - как
это предусмотрено Разделом VI
Закона о гражданских правах от 1964
года с поправками - не должен быть
исключен из участия, или получить
отказ в выгодах или в иной форме
быть ущемлен в любой программе или
деятельности, спонсируемой Округом
Кларк. По вопросам, связанным с
Программой Раздела VI департамента
Общественных работ Округа Кларк,
или по вопросам перевода для людей,
говорящих на ином языке кроме
английского, или для получения
материалов в альтернативном
формате, обращайтесь к координатору
Раздела VI департамента
Общественных работ Округа Кларк
по электронной почте CCPW-Ti-
tleVI@clark.wa.gov или по телефону
564.397.4944. Люди с нарушениями
слуха или речи могут обратиться в
Вашингтонский центр переключения
по номеру 711.

TÍTULO VI / LEY DE ESTADOUNIDENSES CON DISCAPACIDADES

La política del condado de Clark es garan-
tizar que ninguna persona por motivos de
raza, color, origen nacional o sexo según
lo dispuesto en el Title VI of the Civil
Rights Act de 1964, según enmendada,
sea excluida por participar en, ser negado
los beneficios de, o ser discriminado por
cualquier programa o actividad patro-
cinada por el condado. Para preguntas
relacionadas con el programa de Title VI
de Obras Públicas del condado de Clark,
o para servicios de interpretación o
traducción para personas que no hablan
inglés. O para que los materiales estén
disponibles en un formato alternativo,
comuníquese con el coordinador del Title
VI de Obras Públicas del condado de
Clark por correo electrónico a CCPW-Ti-
tleVI@clark.wa.gov o por teléfono a 564-
397-9444. Las personas con problemas
de audición / habla pueden llamar a
Washington Relay Center al 711.

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Troy Pierce, gerente de proyecto
564.397.4403
troy.pierce@clark.wa.gov

TIÊU ĐỀ VI / ĐẠO LUẬT NGƯỜI MỸ KHUYẾT TẬT

Chính sách của Hạt Clark là đảm bảo
không ai bị loại trừ, bị từ chối quyền lợi
hoặc bị phân biệt đối xử trong bất kỳ
chương trình hoặc hoạt động nào do
hạt tài trợ dựa trên chủng tộc, màu da,
nguồn gốc quốc gia hoặc giới tính theo
Tiêu Đề VI của Đạo Luật Dân Quyền năm
1964 sửa đổi. Nếu quý vị có câu hỏi liên
quan đến Chương Trình Tiêu Đề VI của
Clark County Public Works hoặc về dịch
vụ thông dịch dành cho người không nói
tiếng Anh hoặc về việc cung cấp tài liệu ở
định dạng thay thế, vui lòng liên



CLARK COUNTY WASHINGTON

PUBLIC WORKS

www.clark.wa.gov/public-works



Why is Clark County rebuilding the sidewalk on my street corner?

The simple answer is to provide access for all pedestrians, including those with disabilities, as required by the Americans with Disabilities Act.

The 1990 federal law prohibits discrimination against individuals with disabilities. It also requires state and local governments to provide sidewalk curb ramps, primarily for wheelchair users, when roads are built or altered.

Each summer, Clark County hires contractors to resurface roads, which extends pavement life and protects the public's investment in transportation infrastructure.

Under federal regulations, basic road maintenance, such as patching potholes, striping lanes or filling cracks, does not require sidewalk curb ramps to be built or upgraded.

However, some road resurfacing treatments, such as asphalt overlays or cape seals, require curb ramps be built or upgraded so they are ADA compliant.

Federal regulations also require curb ramps to include an array of bumps. These bumps provide a tactile warning to those who are blind or visually impaired that they are about to leave the sidewalk and enter the road. Typically, these bumps are part of yellow panels on sidewalks that connect to the street.



A street corner with disabled-accessible sidewalk curb ramps.

Even if the street corner near your home already has a curb ramp, we must evaluate if it does not meet current ADA requirements for possible replacement as a result of asphalt overlays, cape seals and other road alterations.

Clark County is committed to complying with federal regulations and providing a multimodal transportation system that meets the needs of all residents, including those with disabilities.

For more information on the ADA and sidewalk curb ramps:

Federal Highway Administration

www.fhwa.dot.gov/civilrights/programs/doj_fhwa_ta.cfm

Cornell University

www.clrp.cornell.edu/q-a/105-ada_curb.html

For more information on Clark County's road preservation:

www.clark.wa.gov/public-works/summer-road-preservation



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MORE INFORMATION

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Michael Tracy, Construction Engineer
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TÍTULO VI/LEY DE ESTADOUNIDENSES CON DISCAPACIDADES

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MÁS INFORMACIÓN

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Clark County Public Works
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РАЗДЕЛ VI / ЗАКОН ОБ АМЕРИКАНЦАХ С ОГРАНИЧЕННЫМИ ВОЗМОЖНОСТЯМИ

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ДОПОЛНИТЕЛЬНАЯ ИНФОРМАЦИЯ

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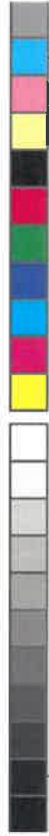
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THÔNG TIN THÊM

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564.397.4648, Sarah.Smith@clark.wa.gov

Michael Tracy, Kỹ Sư Xây Dựng
Clark County Public Works
564.397.4946, Michael.Tracy@clark.wa.gov



¡Manténgase al día!

PROPUESTAS A MEJORAS A
NE 179TH STREET

www.clark.wa.gov/public-works/northeast-179th-street-corridor-improvements

564.397.4110 / 179thstreetproject@clark.wa.gov



Будьте в курсе!

СЕВЕРО-ВОСТОЧНАЯ 179-Я УЛИЦА
ПРЕДЛОЖЕНИЯ ПО УЛУЧШЕНИЮ

www.clark.wa.gov/public-works/northeast-179th-street-corridor-improvements

564.397.4110 / 179thstreetproject@clark.wa.gov

PW 179 magnet.indd 3

7/25/19 8:12 AM

Revise las fugas de su carro en casa

- Revise su carro por fugas una vez al mes
- Absorba el aceite en su entrada de coches con arena higiénica, bárralo y luego colóquelo en la basura
- Si encuentra una fuga, repárela inmediatamente

1 Busque un pedazo de cartón de unos 3 pies por 6 pies de largo.

2 Después de conducir por lo menos 15 minutos para calentar el motor, estacione el auto y apague el motor.

3 Ponga el cartón debajo del motor por aproximadamente 30 minutos.

4 Saque el cartón, busque gotas y compárelas con los colores abajo.

¿Dónde está su fuga?



ACEITE DE MOTOR	LÍQUIDO DE DIRECCIÓN ASISTIDA	REFRIGERANTE
LÍQUIDO DE TRANSMISIÓN	LÍQUIDO DE FRENOS	AGUA

¿Esa fuga está dañando más que su carro?



MÁS CONSEJOS SOBRE AUTOMÓVILES

- Recicle o deseché adecuadamente las baterías usadas, el aceite para motor, el anticongelante y otros desperdicios peligrosos. Encuentre una lista de lugares que aceptan aceite para motor usado y otros residuos domésticos peligrosos en: www.clarkgreenneighbors.org/a-z

- Es ilegal descargar contaminantes a los desagües pluviales. Denuncie el vertido ilegal a la línea directa del Departamento de Ecología de Washington (Washington Department of Ecology), que funciona las 24 horas del día: (360) 407-6300

- Siempre use una lona, cartón o bandejas de goteo si tiene fugas o si está trabajando con un motor. Limpie los derrames de inmediato con arena seca para gatos, luego barra, ponga todo en una bolsa y deséchelo en la basura.

PARA MÁS INFORMACIÓN:
360-852-9189
www.FixThoseLeaks.org



WWW.FIXTHOSELEAKS.ORG



POR QUÉ IMPORTAN LAS FUGAS

SU AUTOMÓVIL

Cuando su automóvil tiene fugas de aceite y de otros fluidos, muchas veces significa que hay problemas más serios. No prestarles atención a las fugas puede originar averías inoportunas, daños importantes en el motor y reparaciones más costosas.

NUESTRA AGUA

Cuando llueve, la escorrentía pluvial transporta aceite y otros derrames tóxicos a través de los desagües pluviales hasta los ríos, arroyos y lagos. Y las pequeñas fugas tienen importancia. Un estimado de 600,000 cuartos de galón de aceite se fuga de los vehículos en el condado de Clark cada año, contaminando nuestros arroyos, ríos y lagos.

ORGANISMOS VIVOS

El aceite y otros fluidos tóxicos para vehículos terminan en charcos donde a nuestros niños y mascotas les gusta jugar. También terminan en nuestros arroyos y lagos, donde producen daños a los peces, la vida silvestre y el hábitat.

PREGUNTAS FRECUENTES

P. ¿CÓMO PUEDO ENCONTRAR UN BUEN TALLER MECÁNICO CON UNA BUENA REPUTACIÓN?

R. Si su coche sigue bajo garantía, hable con su fabricante para ver si existen requisitos especiales antes de poder llevarlo a reparar. Si su coche ya no tiene garantía, investigue para encontrar un taller que se adapte a sus necesidades. Lea reseñas en línea o vaya a Better Business Bureau. Pregunte si cuentan con certificados de capacitación o certificaciones ASE. Busque una segunda opinión siempre que no se sienta cómodo con la situación.

P. ¿CÓMO SABRÉ CUÁLES REPARACIONES SON OPCIONALES Y CUÁLES SE TIENEN QUE HACER DE INMEDIATO?

R. Un asesor de servicio le debe explicar esto cuando le presente la lista de trabajos recomendados. Si todo es "absolutamente necesario", este podría ser el momento de obtener una segunda opinión.

P. ¿QUÉ TARIFAS ADICIONALES PUEDO ESPERAR VER EN MI FACTURA?

R. La tarifa de suministros es común entre los talleres mecánicos y muchas veces los clientes no la esperan. Esta tarifa cubre artículos como las licencias, el seguro, el desecho de materiales peligrosos, trapos, limpiadores, etc. La tarifa va del 2% al 10% de la factura total, dependiendo del taller.

P. ¿POR QUÉ HAY TANTA DIFERENCIA ENTRE LOS PRECIOS DE LOS TALLERES?

R. Los precios incluyen los gastos generales de los talleres, lo que puede variar de taller en taller. La experiencia de los técnicos y los materiales también pueden afectar el costo. Muchas veces, los técnicos con más experiencia y los más eficaces pueden tener tarifas más altas, pero el costo final podría ser más bajo.

P. ¿ES COMÚN QUE EL COSTO FINAL DE UNA REPARACIÓN SEA MAYOR QUE LA ESTIMACIÓN?

R. Bajo la ley estatal de Washington (Capítulo 46.71 RCW), usted tiene derecho a:

- Una estimación por escrito de todas las reparaciones que costarán más de \$100, a menos que usted renuncie a su derecho u otorgue su consentimiento verbal o por escrito para proceder con las reparaciones.
- Inspección o devolución de todas las partes reemplazadas, si usted las pide antes de que comiencen las reparaciones.
- Dar consentimiento verbal o por escrito de cualquier reparación que incremente el costo estimado original antes de los impuestos en más del 10%.
- Si deja su vehículo en un taller mecánico sin contacto presencial entre usted y el personal del taller, ellos deben obtener su aprobación verbal o por escrito antes de comenzar el trabajo.

En otras palabras, si la factura le causa incomodidad, puede pedir hablar con el asesor o gerente de servicio sobre lo que le preocupa. La factura total, incluyendo los impuestos, debe presentarse antes de que comience el trabajo, y mucho antes de que el coche esté listo para ser recogido.

P. ¿LA MAYORÍA DE LOS TALLERES GARANTIZAN SU TRABAJO?

R. La mayoría de los talleres tienen alguna clase de garantía. Esta puede variar desde los 6 meses hasta los 3 años. La norma son 12 meses o 12,000 millas. Pregúntele a su taller cuánto tiempo dura su garantía y qué cubre.



Post Details



Don't Drip and Drive - Stormwater Partners

Published by Eric Lambert [?] · June 14, 2019 ·

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Obtenga una inspección de fugas GRATUITA y hasta \$50 de descuento en reparaciones de fugas en talleres participantes. Vaya a www.fixthoseleaks.org para encontrar un taller participante.

Aceite y otros líquidos tóxicos para vehículos terminan en charcos donde a nuestros niños y mascotas les gusta jugar. También terminan en nuestros arroyos y lagos, donde producen daños a los peces y la vida silvestre.

[See Translation](#)



No Gotee y Maneje | Stormwater Partners



No Gotee y Maneje | Stormwi

773
People Reached

9
Engagements

Boost Again

Boosted on Jun 14, 2019
By Eric Lambert

Completed

People
Reached

775

Link Clicks

6

[View Results](#)

Sunrise O'Mahoney

Like

Comment

Share



Performance for Your Post

773 People Reached

1 Likes · Comments & Shares [i](#)

1
Likes

1
On Post

0
On Shares

0
Comments

0
On Post

0
On Shares

0
Shares

0
On Post

0
On Shares

8 Post Clicks

0
Photo Views

8
Link Clicks [i](#)

0
Other Clicks [i](#)

NEGATIVE FEEDBACK

0 Hide Post

0 Hide All Posts

0 Report as Spam

0 Unlike Page

Insights activity is reported in the Pacific time zone. Ads activity is reported in the time zone of your ad account.

Post Details



Don't Drip and Drive - Stormwater Partners

Published by Eric Lambert [?] · June 14, 2019 · ⚙️

👍 Like Page



Obtenga una inspección de fugas GRATUITA y hasta \$50 de descuento en reparaciones de fugas en talleres participantes. Vaya a www.fixthoseleaks.org para encontrar un taller participante.

Aceite y otros líquidos tóxicos para vehículos terminan en charcos donde a nuestros niños y mascotas les gusta jugar. También terminan en nuestros arroyos y lagos, donde producen daños a los peces y la vida silvestre.

[See Translation](#)



No Gotee y Maneje | Stormwater Partners



No Gotee y Maneje | Stormwater Partners

Performance for Your Post

773 People Reached

1 Likes, Comments & Shares [i](#)

1
Likes

1
On Post

0
On Shares

0
Comments

0
On Post

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On Shares

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Shares

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On Post

0
On Shares

8 Post Clicks

0
Photo Views

8
Link Clicks [i](#)

0
Other Clicks [i](#)

NEGATIVE FEEDBACK

0 Hide Post

0 Hide All Posts

0 Report as Spam

0 Unlike Page

Insights activity is reported in the Pacific time zone. Ads activity is reported in the time zone of your ad account.

773
People Reached

9
Engagements

Boost Again

Boosted on Jun 14, 2019
By Eric Lambert

Completed

People
Reached

775

Link Clicks

6

[View Results](#)

Sunrise O'Mahoney

👍 Like

💬 Comment

➦ Share



Appendix G

Consultant Contract - All 2019 Payments

DIVISION	CONSULTANT	Contract Max	Start Date	End Date	Total Amount Paid Between 1/1/19 - 12/31/19
Camp Bonneville	Archaeological Investigations NW, Inc	\$80,375.77	7/10/2017	7/15/2019	\$616.06
Camp Bonneville	PBS Engineering & Environmental	\$505,595.20	6/1/2017	5/30/2019	\$79,736.74
Camp Bonneville	PBS Engineering & Environmental	\$249,260.00	6/1/2019	6/1/2021	\$69,028.17
Clean Water	360 Labs	\$9,000.00	8/12/2019	3/31/2020	\$1,850.00
Clean Water	AECOM Technical Services Inc.	\$17,230.76	1/1/2018	12/31/2020	\$0.00
Clean Water	ALS Environmental	\$715,000.00	5/15/2013	5/14/2021	\$83,860.00
Clean Water	City of Vancouver Financial Services	\$280,000.00	1/1/2017	12/31/2021	\$68,193.71
Clean Water	City of Vancouver Financial Services	\$81,500.00	1/15/2018	12/31/2020	\$23,791.40
Clean Water	Friends of Trees	\$150,000.00	9/1/2016	4/30/2020	\$27,874.26
Clean Water	Herrera Environmental Consultants	\$100,000.00	1/1/2018	12/31/2020	\$6,852.69
Clean Water	Inter-Fluve, Inc	\$200,000.00	7/1/2018	12/31/2020	\$9,463.92
Clean Water	Lower Columbia Estuary Partnership	\$240,000.00	7/1/2019	6/30/2023	\$9,587.29
Clean Water	Lower Columbia Estuary Partnership	\$240,000.00	5/1/2017	4/30/2021	\$47,493.74
Clean Water	Nature Play Designs	\$5,000.00	9/4/2018	9/30/2019	\$0.00
Clean Water	Tetra Tech	\$200,000.00	1/1/2018	12/31/2020	\$0.00
Clean Water	Vancouver Watersheds Council	\$55,510.00	1/15/2018	12/31/2020	\$18,679.01
Clean Water	Washington State University Extension	\$174,000.00	1/1/2017	12/31/2019	\$50,813.56
Clean Water	Will Hornyak	\$12,200.00	1/15/2019	6/30/2020	\$356.86
Clean Water	Wolf Water Resources, Inc.	\$200,000.00	1/1/2018	12/31/2020	\$0.00
Construction	Columbia West Engineering, Inc.	\$325,000.00	1/1/2018	12/31/2020	\$122,350.73
Construction	HDR Engineering, Inc.	\$350,000.00	1/1/2017	12/31/2020	\$38,594.00
Construction	KPFF Consulting Engineers	\$250,000.00	1/1/2017	12/31/2020	\$6,445.13
Construction	MacKay & Sposito, Inc.	\$25,000.00	2/1/2017	12/31/2020	\$0.00
Construction	Otak, Inc.	\$20,000.00	1/1/2017	12/31/2020	\$0.00
Construction	Otak, Inc.	\$250,000.00	1/1/2017	12/31/2020	\$81,028.60
Construction	Professional Service Industries, Inc.	\$75,000.00	1/1/2018	12/31/2020	\$0.00
Design	Apex Companies - Vancouver	\$50,000.00	1/1/2017	12/31/2020	\$12,907.15
Design	ESA Vigil Agrimis, Inc.	\$200,000.00	1/1/2017	12/31/2020	\$7,316.00
Design	Geotechnical Resources, Inc.	\$125,000.00	1/1/2017	12/31/2020	\$1,221.82
Design	Harper Houf Peterson Righellis	\$250,000.00	1/1/2017	12/31/2020	\$73,451.40
Design	Harper Houf Peterson Righellis	\$175,000.00	11/25/2019	12/31/2021	\$0.00
Design	Hart Crowser, Inc.	\$192,500.00	1/1/2017	12/31/2020	\$125,385.40
Design	HDR Engineering, Inc.	\$100,000.00	1/1/2017	12/31/2020	\$25,901.58
Design	Otak, Inc.	\$250,000.00	1/1/2017	12/31/2020	\$188,980.00
Design	PBS Engineering & Environmental	\$200,000.00	1/1/2017	12/31/2020	\$11,934.25
Design	PBS Engineering & Environmental	\$150,000.00	1/1/2017	12/31/2020	\$28,274.03
Design	Shannon & Wilson, Inc.	\$50,000.00	1/1/2017	12/31/2020	\$11,825.95
Design	Wallis Engineering	\$150,000.00	1/1/2017	12/31/2020	\$8,158.74
Design	West Consultant, Inc.	\$70,000.00	12/7/2015	12/31/2020	\$5,855.60
Design	WSP USA Inc. Formerly Berger ABAM	\$100,000.00	1/1/2017	12/31/2020	\$0.00
Environmental	AECOM Technical Services Inc.	\$316,181.44	1/1/2018	12/31/2020	\$24,571.87
Environmental	AECOM Technical Services Inc.	\$16,587.80	1/1/2018	12/31/2020	\$5,736.94
Environmental	Aqua Terra Cultural Resource Consultants	\$50,000.00	1/1/2018	12/31/2020	\$0.00
Environmental	Archaeological Investigations NW, Inc	\$165,000.00	2/2/2018	12/31/2020	\$80,137.03
Environmental	ESA Vigil Agrimis, Inc.	\$100,000.00	1/1/2018	12/31/2020	\$61,281.77
Environmental	HDR Engineering, Inc.	\$200,000.00	3/30/2018	12/31/2020	\$27,938.86
Environmental	ICF Jones & Stokes, Inc.	\$200,000.00	1/1/2018	12/31/2020	\$22,670.01
Environmental	PBS Engineering & Environmental	\$100,000.00	1/1/2018	12/31/2020	\$0.00
Environmental	SWCA Environmental Consultants	\$75,000.00	1/1/2018	12/31/2020	\$0.00
Environmental	WSP USA Inc. Formerly Berger ABAM	\$200,000.00	1/1/2018	12/31/2020	\$23,603.96

Consultant Contract - All 2019 Payments

DIVISION	CONSULTANT	Contract Max	Start Date	End Date	Total Amount Paid Between 1/1/19 - 12/31/19
Forestry	NNRG -NORTHWEST NATURAL RESOURCES GROUP LLC	\$100,000.00	3/29/2018	12/31/2020	\$8,946.31
Forestry	TH Logging LLC	\$603,390.00	8/27/2019	12/31/2019	\$211,849.49
Parks	AKS Engineering & Forestry Vancouver, LLC	\$200,101.00	5/1/2018	12/31/2020	\$28,307.29
Parks	AKS Engineering & Forestry Vancouver, LLC	\$200,000.00	1/1/2018	12/31/2020	\$0.00
Parks	Columbia Land Trust	\$250,000.00	6/27/2017	7/31/2022	\$30,139.12
Parks	Conservation Technix, Inc.	\$200,000.00	4/10/2018	12/31/2020	\$10,000.00
Parks	ESA Vigil Agrimis, Inc.	\$200,000.00	1/1/2018	12/31/2020	\$0.00
Parks	Harper Houf Peterson Righellis	\$200,000.00	1/1/2018	12/31/2020	\$0.00
Parks	MacKay & Sposito, Inc.	\$367,464.00	8/6/2019	12/31/2021	\$9,477.38
Parks	PBS Engineering & Environmental	\$200,000.00	1/1/2018	12/31/2020	\$51,854.36
Parks	WSP USA Inc. Formerly Berger ABAM	\$322,623.00	7/1/2018	12/31/2020	\$56,779.20
Parks	WSP USA Inc. Formerly Berger ABAM	\$200,000.00	1/1/2018	12/31/2020	\$69,909.89
Parks	WSP USA Inc. Formerly Berger ABAM	\$200,000.00	1/1/2018	12/31/2020	\$0.00
Pavement Preservation	Geotechnical Resources, Inc.	\$225,000.00	1/1/2017	12/31/2020	\$69,336.96
Pavement Preservation	Pavement Services, Inc.	\$71,000.00	5/1/2017	12/31/2019	\$18,168.62
Project Management	Cahill, Inc.	\$150,000.00	12/11/2018	12/31/2019	\$107,093.05
Project Management	Harper Houf Peterson Righellis	\$388,600.00	1/10/2019	12/31/2021	\$169,956.90
Project Management	Harper Houf Peterson Righellis	\$165,000.00	11/22/2016	12/31/2019	\$1,326.96
Project Management	KPFF Consulting Engineers	\$1,269,189.00	3/21/2013	12/31/2019	\$25,369.24
Project Management	KPFF Consulting Engineers	\$244,755.00	8/6/2019	12/31/2021	\$4,833.29
Project Management	KPFF Consulting Engineers	\$415,206.00	4/1/2018	12/31/2021	\$78,251.73
Project Management	Otak, Inc.	\$197,333.00	8/27/2018	8/27/2020	\$42,034.05
Project Management	Otak, Inc.	\$139,310.00	12/26/2018	12/31/2021	\$102,305.04
Project Management	Otak, Inc.	\$216,510.00	12/26/2018	12/31/2021	\$173,527.36
Project Management	Otak, Inc.	\$138,997.00	12/26/2018	12/31/2021	\$102,887.26
Project Management	Otak, Inc.	\$465,335.45	4/10/2017	12/31/2021	\$50,265.82
Project Management	Robertson Engineering	\$126,894.00	8/8/2019	1/31/2020	\$57,684.93
Project Management	Wallis Engineering	\$165,000.00	11/22/2016	12/31/2019	\$217.13
Public Information Svcs	Maul Foster Alongi	\$62,118.00	7/21/2018	12/31/2019	\$0.00
Public Information Svcs	Teresa D. Johnson CPA, Inc.	\$51,400.70	7/24/2018	7/24/2020	\$38,640.56
Railroad	Cahill, Inc.	\$300,000.00	3/10/2015	3/10/2019	\$9,146.92
Railroad	West Rail Construction Co. LLC	\$468,081.23	2/26/2019	5/31/2019	\$443,778.12
Real Property Services	Appraisal & Consulting Group, LLC	\$100,000.00	3/1/2017	12/31/2020	\$0.00
Real Property Services	Arvidson & Associates, Inc.	\$50,000.00	3/1/2017	12/31/2020	\$2,000.00
Real Property Services	Clark County Title Company	\$92,400.00	7/3/2018	7/31/2020	\$8,692.07
Real Property Services	Colliers International Valuation	\$100,000.00	3/1/2017	12/31/2020	\$18,900.00
Real Property Services	Dean Potter & Associates, Inc.	\$50,000.00	3/1/2017	12/31/2020	\$0.00
Real Property Services	Donnerberg Enterprises, LLC	\$50,000.00	3/1/2017	12/31/2020	\$15,500.00
Real Property Services	Epic Land Solutions, Inc	\$100,000.00	3/1/2017	12/31/2020	\$35,291.10
Real Property Services	Jarvis Appraisal Company	\$100,000.00	3/1/2017	12/31/2020	\$0.00
Real Property Services	Lingeman Valuation & Consulting, LLC.	\$150,000.00	3/1/2017	12/31/2020	\$17,400.00
Real Property Services	R F Duncan and Associates Inc	\$150,000.00	3/1/2017	12/31/2020	\$38,100.00
Real Property Services	Ted-Dee Bear Septic LLC	\$50,000.00	4/30/2018	5/31/2021	\$8,974.80
Real Property Services	Tierra Right of Way Services, LTD	\$60,000.00	3/1/2017	12/31/2020	\$0.00
Real Property Services	Universal Field Services Inc	\$200,000.00	3/1/2017	12/31/2020	\$0.00
Signal Engineering	DKS Associates	\$699,888.00	11/1/2016	12/31/2019	\$113,642.01
Signal Engineering	HDR Engineering, Inc.	\$350,000.00	1/1/2017	12/31/2020	\$43,602.03
Signal Engineering	Lancaster Engineering	\$350,000.00	1/1/2017	12/31/2020	\$6,546.25
Survey	Harper Houf Peterson Righellis	\$5,000.00	1/1/2017	12/31/2020	\$4,416.03
Survey	KC Development	\$100,000.00	1/1/2017	12/31/2020	\$0.00

Consultant Contract - All 2019 Payments

DIVISION	CONSULTANT	Contract Max	Start Date	End Date	Total Amount Paid Between 1/1/19 - 12/31/19
Survey	MacKay & Sposito, Inc.	\$150,000.00	2/1/2017	12/31/2020	\$0.00
Survey	Minister & Glaeser Surveying, Inc	\$150,000.00	1/1/2017	12/31/2020	\$0.00
Traffic Engineering	DKS Associates	\$350,000.00	4/1/2017	12/31/2020	\$153,928.68
Traffic Engineering	Kittelson & Associates	\$350,000.00	2/1/2017	12/31/2020	\$185,103.51
Transportation	William C Wright	\$8,800.00	3/25/2019	10/31/2019	\$5,583.61

Community Planning Revenue Expense Detail related to Transportation Planning - 2019

Accounting Date	Cost Center	Program	Line Memo	Supplier, Customer or Employee	Net Amount
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Ron Barca	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Robin Grimwade	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Richard Torres	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Matt Swindell	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Karl Johnson	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Ad for DNS for Development Agreement Procedures	Columbian Publishing Co, The	24.30
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	PC Stipend for 7/18/2019: School CFP's & Urban Holding for Hinton & Wollam	Karl Johnson	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	PC Stipend for 7/18/2019: School CFP's & Urban Holding for Hinton & Wollam	Matt Swindell	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	PC Stipend for 7/18/2019: School CFP's & Urban Holding for Hinton & Wollam	Richard Torres	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	PC Stipend for 7/18/2019: School CFP's & Urban Holding for Hinton & Wollam	Robin Grimwade	50.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	PC Stipend for 7/18/2019: School CFP's & Urban Holding for Hinton & Wollam	Ron Barca	25.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	PC Stipend for 7/18/2019: School CFP's	Steve Morasch	50.00

8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Ad for Extension of Interim Ord. No. 2018-12-64 on Comp Plan	Columbian Publishing Co, The	45.90
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	PC Stipend for 8/1/19: Topics: Annual Reviews & Developer's Agreements	Matt Swindell	25.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	PC Stipend for 8/1/19: Topics: Annual Reviews & Developer's Agreements	Ron Barca	25.00
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Columbian Publishing Co, The	99.45
8/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Ads for DNS: CPZ00007 Neighborhood Pet Clinic; CPZ2019-00004 Groth; CPZ2019-00006 25th Ave. Subdivision; Public Hrg Notice for 8/15/2019; and Public Hrg Notice for Dev. Agreement Procedures	Columbian Publishing Co, The	204.00
8/14/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Notice of DNS CPZ2019- 00016 - Arterial Atlas & Hwy 99 Subarea Plan	Columbian Publishing Co, The	22.95
8/15/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Planning Commission Stipend for 8/15/2019 - Development Agreement Procedures	Matt Swindell	25.00
8/15/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Planning Commission Stipend for 8/15/2019 - Development Agreement Procedures	Ron Barca	25.00
8/15/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Planning Commission Stipend for 8/15/2019 - Development Agreement Procedures	Karl Johnson	25.00
8/15/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Planning Commission Stipend for 8/15/2019	Richard Torres	25.00
8/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	JV- BCC-01 Community Planning Controllable cost for Jan-Aug 13 moved to PW		1,153.93

8/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	JV-BCC-01 Community Planning Controllables Jan- Aug 13th moved to PW		196.59
8/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	JV-BCC-01 Community Planning Controllables Jan- Aug 13th moved to PW		499.40
8/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	JV-BCC-01 Community Planning Controllables Jan- Aug 13th moved to PW		279.38
8/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	JV-BCC-01 Community Planning Controllables Jan- Aug 13th moved to PW		257.00
8/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	JV-BCC-01 Community Planning Controllables Jan- Aug 13th moved to PW		91.07
8/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	JV-BCC-01 Community Planning Controllables Jan- Aug 13th moved to PW		1,271.00
8/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	JV-BCC-01 Community Planning Controllables Jan- Aug 13th moved to PW		12.07
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	1x2 48" Lathe Stakes for Posting Hearing Boards on Property	Parr Lumber Company	75.88
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Food for Planning Commission Work Session of 8/1/2019	Foode Cafe & Catering	75.18
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Additional Food Order for PC Work Session for 8/1/2019	Foode Cafe & Catering	5.95

9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Food for Planning Commission Work Session of 7/18/2019 - Vacant Buildable Lands Presentation	Panera Bread Company	120.71
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Clark County Code, Web Update for Ordinance No. 2019-05-07, Web Hourly Update	Code Publishing Co	128.00
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Clark County Code, Web Update for Ordinance No. 2019-05-07	Code Publishing Co	2,474.77
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Court Reporting Transcription of PC Hearing of 7/18/2019	Rider & Associates Inc	957.00
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Ad for DNS Publication - The Reflector Title 40 Development Agreements		26.42
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Notice of DNS for CPZ2019- 00007	The Reflector	31.93
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Advertising for DNS for 25th Ave. Subdivision	The Reflector	32.39
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Advertising for DNS for CPZ2019-00004 Groth	The Reflector	30.24
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Ad for PC Hearing of 8/15/2019	The Reflector	66.57
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Notice of PC Hearing for 8/15/2019 - Development Agreement Procedures	The Reflector	54.05
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Poster Board on Urban Holding for Clark County Council Hearing	J2 Blue Print Supply Co	24.39
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Konica Invoice Nos. 26000137 & 260006773	Konica Minolta Business Solutions	273.07
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Konica Invoice Nos. 26000137 & 260006773	Konica Minolta Business Solutions	207.51

9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Ad for DNS for Arterial Atlas & Hwy 99 Subarea Plan	The Reflector	27.35
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Printing of Council Hearing Poster for NE 152nd AVenue	J2 Blue Print Supply Co	44.71
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Printing of Bike & Ped Map	J2 Blue Print Supply Co	16.26
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Public Notice Signs on Holt Homes for Council Hrg of 7/16/2019	J2 Blue Print Supply Co	12.19
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Public Hearing Sings for 7/18/2019 PC Hearing on Wollam & Hinton Urban Holding	J2 Blue Print Supply Co	24.38
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Court Transcription of PC Hearing of 6/20/2019 - NE 152nd Ave./Riverview Asset, Sewerage Regulations & Resource & Rural Districts	Rider & Associates Inc	345.75
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	APA Membership Dues for Colete Anderson, Program Manager	American Planning Association	200.00
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Advertising for PC Hrg of 7/18/2019 - Urban Holding, Wollam, Phase III	The Reflector	56.24
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Advertising for PC Hrg of 7/18/2019 - Urban Holding, Hinton, Phase 3	The Reflector	54.05
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Konica Invoices for 5/14/2019 through 7/13/2019	Konica Minolta Business Solutions	526.42
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Printing of Public Hearing Posters - Groth, 25th Avenue Subdivision & Neighborhood Pet Clinic	J2 Blue Print Supply Co	24.39
9/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	57.74
9/3/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	American Planning Assoc: Membership renewal for Matthew Hermen; ID# 182205; Online Receipt# 3095917	American Planning Association	539.00

9/4/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Ad for PC Hearing, Complete Streets & Arterial Atlas	Columbian Publishing Co, The	91.80
9/5/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Steve Morasch	25.00
9/5/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Ron Barca	25.00
9/5/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Richard Torres	25.00
9/5/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Matt Swindell	25.00
9/5/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Karl Johnson	25.00
9/5/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		J Bryan Halbert	25.00
9/24/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Overhead costs derived at 13.26%		11,632.78
9/24/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	This is Transportation Planning Salaries & Benefits Costs from January through August, 2019		87,728.35
9/24/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Larisa's Overhead Costs		2,530.92
9/24/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Larisa Sidorov's Time		19,086.87
9/24/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Sonja Wiser's Overhead		3,289.48
9/24/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Sonja Wiser's Time		24,807.56

10/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	For: Jacqueline Kamp	CDW Government Inc	506.52
10/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Office Depot Inc	36.19
10/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Columbian Publishing Co, The	32.30
10/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Columbian Publishing Co, The	37.40
10/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Columbian Publishing Co, The	45.40
10/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	CFP & TIF Amendments & UH Removal	Columbian Publishing Co, The	112.20
10/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Ron Barca	25.00
10/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Karl Johnson	25.00
10/3/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Ron Barca	50.00
10/3/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Richard Torres	50.00
10/3/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Matt Swindell	50.00
10/3/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Karl Johnson	50.00
10/4/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Steve Morasch	50.00

10/8/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Ron Barca	50.00
10/8/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Richard Torres	50.00
10/8/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Matt Swindell	50.00
10/8/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Karl Johnson	50.00
10/8/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	J Bryan Halbert	50.00
10/16/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Office Depot Inc	470.76
10/29/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Overhead costs derived at 13.26% for September 16-30, 2019 for Orjiako, Anderson & Wiser	711.76
10/29/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Transportation Salaries & Benefits for September 16- 30, 2019 for Orjiako, Anderson & Wiser	5,367.76
10/29/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Overhead Costs Derived at 13.26% for September 16-30, 2019 for Larisa Sidorov	142.51
10/29/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Transportation Salaries & Benefits for Larisa Sidorov for September 16-30, 2019	1,074.72
11/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	J Bryan Halbert	25.00
11/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Karl Johnson	25.00

11/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Matt Swindell	25.00
11/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Steve Morasch	25.00
11/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Richard Torres	25.00
11/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Ron Barca	25.00
11/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Legal Ad for PC Hearing, RILB	Columbian Publishing Co, The	62.90
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Foode Cafe & Catering	10.29
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	2020-2025 TIP, Complete Streets, Arterial Atlas	Foode Cafe & Catering	96.43
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Signs & More	32.05
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	TIP Program/Complete Streets/Arterial Atlas & Appendix F	Foode Cafe & Catering	69.17
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Columbian Publishing Co, The	33.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Food for PC Work Session for 10/17/2019 (Gary Albrecht & Rob Klug)	Foode Cafe & Catering	30.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Foode Cafe & Catering	89.05
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Signs & More	32.04

12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Inro Consultants Inc	2,100.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	101.35
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Rider & Associates Inc	1,284.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Development Agreement Procedures	Rider & Associates Inc	365.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Bike & Ped Map	J2 Blue Print Supply Co	32.52
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		J2 Blue Print Supply Co	32.52
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Council Hearing Poster for NE 152nd Avenue	J2 Blue Print Supply Co	44.72
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		J2 Blue Print Supply Co	34.15
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	68.78
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	102.32
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	108.77
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	81.79
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Council Hearing Poster for NE 16th Avenue/Arterial Atlas	J2 Blue Print Supply Co	34.15

12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Rider & Associates Inc	378.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Rider & Associates Inc	234.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Konica Minolta Business Solutions	251.17
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	87.75
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	86.25
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	99.25
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	87.75
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	61.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		The Reflector	30.37
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Rider & Associates Inc	1,018.50
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Rider & Associates Inc	387.00
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Cole Valley Software	380.25
12/1/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Poster Board for 11/12/2019 Council Hearing on Urban Holding Removal	J2 Blue Print Supply Co	45.53

12/4/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Overhead Costs Derived at 13.26% for October, 2019 for Larisa Sidorov		209.77
12/4/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Transportation Salaries & Benefits for Larisa Sidorov (costs that were accidentally miscoded to land use)		1,581.94
12/4/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Overhead Costs Derived at 13.26% for October, 2019 for Orjiako, Anderson, Wiser & Sidorov		1,364.71
12/4/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Transportation Salaries & Benefits for October, 2019 for Oliver Orjiako, Colete Anderson, Sonja Wiser & Larisa Sidorov		10,291.91
12/5/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Complete Streets	Code Publishing Co	1,660.64
12/21/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Complete Streets, Arterial Atlas & Appendix F, Development Agreement Procedures & Transportation Improvement Program	Rider & Associates Inc	747.00
12/21/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	GMA/RILB, Development Agreement Procedures, NE 179th St. Urban Holding & CFP & TIF	Rider & Associates Inc	774.00
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Gary Albrecht	80.78
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Gary Albrecht	0.03
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Gary Albrecht	33.38
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Gary Albrecht	1.28
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		Gary Albrecht	10.27

12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	10.19
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	16.17
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	(10.19)
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	6.08
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	(0.12)
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	(4.83)
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	(1.13)
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	9.65
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	0.55
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	(0.55)
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	0.87
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	0.05
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	0.08

12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	(0.05)
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	3.25
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	5.15
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	(3.25)
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	0.52
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	(0.52)
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning	Gary Albrecht	0.83
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		2,628.56
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		19,823.24
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		833.11
12/31/2019	CC231 Transportation - Administration	PG0636 Long-range Transportation Planning		6,282.91

224,247.96



proud past, promising future

DEPARTMENT OF COMMUNITY PLANNING

TO: Ahmad Qayoumi, Public Works Director
Rob Klug, Transportation Division Manager

Cc: Lori Pearce, Administrative Services Manager III
Michelle Schuster, Program Manager III

FROM: Oliver Orjiako, Community Planning Director *OR*
Sonja Wiser, Program Assistant *SW*

DATE: June 19, 2019

SUBJECT: Public Works Interdepartmental Service Agreement for 2019
0001-000-545-558612-XXXXXX

This agreement is to outline services delivered by the Community Planning Department to the Public Works Department Transportation Program. The interdepartmental service agreement is for the period of January 1, 2019 through December 31, 2019 and reflects an estimated annual budget for billings of \$327,000 which Community Planning estimated to collect during 2019.

Budget Summary

Billings will be generated, invoiced, and monitored on a monthly basis. The billing will be detailed out as to "Project Direct Cost" (Salaries and Benefits) and "Department Overhead". Project assignments, staffing, and allocations are reviewed during monthly meetings; or, as necessary.

Scope of Services

The scope of services to be performed under this contract reflects the Community Planning Work Program for 2019, approved by the Clark County Council on 9/12/2018. The work program reflects projects and programs that are directly related to transportation planning along with staff allocated to assist with those projects.

The last pages of this document detail the approved Community Planning work program with the associated activity numbers and project names.

Support Activities to Public Works includes resources spent responding to requests from Public Works not already identified as work program activities and will be considered by Community Planning when each request is made.

Personnel Update

The following Community Planning employees includes support to Public Works.

Oliver Orjiako	50%	1.0 FTE
Sonja Wiser	50%	0.5 FTE
Larisa Sidorov	50%	0.5 FTE
Colete Anderson	50%	0.5 FTE
Total FTE's	2.0	

Cost of Services

This agreement reflects the full-cost accounting for services provided. The estimates provided include both direct and indirect costs. Direct costs include salaries and benefits. Indirect costs include administrative overhead which is based on the county indirect allocation for 2019 of 13.26%. All invoices for supplies, materials, and services will be split proportionately between the PW and CP coding at the time of invoice payment. The approved work program is based on a listing of projects and programs and does not include an allocation of budget for activities needed in order to deliver those projects and programs (e.g. staff meetings & training).

Department administrative overhead is calculated from a percentage basis of Activity Numbers A010185-A088068 and detailed in the attached Activity #'s Table. Transportation related projects have been categorized by description and activity number. The total billing will be consistent with the actual work performed, not to exceed the submitted annual budget of \$327,000 which has been approved by the Clark County Council.

Billing Method and Process

This agreement will be billed on a monthly basis. The billing will identify the amount owed and work performed. Our process uses activity numbers as a base and pulls the appropriate percentage charge for each project. As new projects are created, they will be added to the billing matrix.

Other


This agreement is for inter-departmental use only and intended as a tool to coordinate transportation planning support to Public Works from Community Planning.

This Interdepartmental Service Agreement is for calendar year 2019.


Ahmad Qayoumi
Public Works Director


Oliver Orjiako
Community Planning Director


Rob Klug
Transportation Division Manager


Sonja Wiser
Program Assistant


Lori Pearce
Administrative Services Manager

Enclosures:

2019 Approved Community Planning Work program

Activity Numbers in Order by Number

Activity Numbers in Order by Description

2019 Approved Docket Items

Proposal		Description	Mandatory	Recommendation to Add to Work Plan	Council Yes/No
1	Growth Management Hearings Board Compliance Order		RCW 36.70A	Yes	Yes
2	Annual Reviews	5-6 anticipated	CCC 40.580.010	Yes	Yes
Arterial Atlas					
3	NE 139 th St. Extension-- Bonaventure Senior Living	Update to extend NE 139 th St. east to Salmon Creek Ave. Consultant to design the proposed extension and consider the steep slopes. Consultant budget estimate \$40,000.		No	No due to potential environmental constraints Contact Sen. Bauer et al
4	NE 106 th St. to NE 112 th St.	Remove from atlas and Title 40 Appendix F. Road not feasible due to environmental issues.		Yes	Yes
5	Hillhurst Rd. Extension	Remove the Hillhurst Rd. extension east to the I-5/SR502 Interchange. Road not feasible due to environmental issues. WSDOT has no plans or funding for state route extension.		Yes	Yes
6	Roundabout Corridor Street Classification	Develop new street classification and County Road Standards. Designate street corridors to apply the new classification. Possibly a multi-year effort. Consultant budget estimate \$85,000.		Yes	Yes
Buildable Lands					
7	Buildable Lands Program Amendments	The Task Force will issue recommendations by the end of 2018 that will require amendment. Budget estimate \$220,000.	RCW 36.70A.215 (E2SSB 5254)	Yes	Yes

Comprehensive Plan Text and Map					
8	Coordinated Water System Plan (CWSP) update	Periodic update that includes compliance with SSB 6091 (Hirst).	RCW 90.54 and RCW 70.116	Yes	Yes
9	Freight Rail Dependent Use Overlay	Continuation of the current project.	RCW 36.70A (ESB 5517)	Yes	Yes
10	Cowlitz Indian Tribe Reservation	Recognition of the Cowlitz Indian Tribe. Includes comprehensive plan text, map and policies.		Yes	Yes
11	Urban Holding/NE 179 th St.	Continue processing UH removal requests		Yes	Yes
12	Public Facility Zoning	Return school property to previous zoning.		Yes	Yes
Countywide Planning Policy					
13	Countywide Planning Policy	City of Woodland requesting a countywide planning policy to allow for UGA expansion into Clark County.		Yes	Yes
14	Clark County Comprehensive Parks, Recreation, and Open Space Plan	Assist Public Works with plan update		Yes	Yes

Title 40 Amendments				
15	Columbia River Gorge National Scenic Area Management Plan 2020	Participate in 2020 plan update; 10-year technical review by Dec 2019. County will have 270 days to adopt new Title 40 amendments in 2020.	Columbia River Gorge National Scenic Area Act Section 6(g)	Yes
16	Shoreline Master Program (SMP) Periodic Review	Periodic review due on June 30, 2020, which may require updates to Comp Plan and Title 40 (shoreline, riparian, stormwater, and wetland buffer code sections).	RCW 90.58.080(4) and WAC 173-26-090	Yes
17	Charter Amendments	Amend Title 40 to reflect Clark County Council (Council) instead of Board of County Commissioners (BOCC and Board)		Yes
18	Type IV Procedures	Update Title 40 Type IV procedures in CCC 40.510.040 and CCC 40.560.010 to reflect updated processes.		Yes
19	University District	Update CCC 40.230.050 University District to support the approved WSU-V Master Plan (if necessary).		Yes
20	Innovative Housing	Continuation of innovative housing techniques to support affordable housing and aging in place initiatives. (May include multi-family code sections.)		Yes
21	School Facilities and Utilities	Review and update sewer exception for schools.	HIB 2243	Yes
22	Gymnastic Uses in Light Industrial (IL)	Business request to include gymnastic uses in light industrial zones.		No – Staff to review other options

23	New Cemeteries in Forest (FR-40)	Church request to allow new cemeteries in Forest-40.		Yes	Yes
24	Highway 99 Appendix F	Assist Community Development and Team 99 with Appendix F amendments (if needed)		Yes	Yes
Capital Facilities Plans (CFP)					
25	NE 137 th Ave. Extension (Austin Heritage Development)	Add NE 137 th Ave. to the CFP and amend TIFs, as needed, to comply with Development Agreement		Yes	Yes
26	School District Six-year CFP Update	Several school districts are considering amending their CFP early. (La Center)	RCW 36.70A.070.P	Yes	Yes
27	Bicycle Safety Projects	Review bicycle accident data and identify safety improvements.		Yes	Yes
Pending Requests					
28	County Agricultural Economic Assessment	Assist County Manager to review and analyze agricultural economic assessment.		If needed	If needed
29	Highway 99 Subarea Plan	Working with Councilor Olson and stakeholders to review the subarea plan and associated Title 40 Appendix F to determine what changes, if necessary are needed to be made.			If needed

**Community Planning
Activity #'s
In Order by Activity #**

Activity #	BY ACTIVITY # - Project/Program Name	Trans Share
A0010185	Administration	50%
A0011299	Road Standards Update	100%
A0012220	Public Disclosure Request Work	50%
A0014010	Vacant Buildable Lands Model-2018/2019	50%
A0018101	Training/Conferences/Seminars	50%
A0018102	Bi-Annual Code Changes	0%
A0018103	Policy & Procedure Changes	0%
A0018104	Planning Commission Admin	50%
A0018106	Non-Project Customer Service	50%
A0018109	2016 Comp Plan Appeal	50%
A0018110	2016 Comp Plan Implementation	50%
A0018111	SMP Update	0%
A0018112	Circulation Planning Support	100%
A0018114	Annual Reviews-Applications	50%
A0018116	Framework Plan	50%
A0018129	Comp Plan Amendments-Docket	50%
A0018138	Historic Res Survey/Inv	0%
A0018138	Historic Preservation Comm	0%
A0018139	Housing Work Group	25%
A0018140	School Advisory Board	0%
A0018141	Impact Fees-Schools	0%
A0018145	Economic Development	50%
A0018148	Loc Govrnmt Assistance-Others	50%
A0018149	Highway 99 Implementation	100%
A0018157	AG Task Force	0%
A0018171	Other Special Projects (Bocc)	50%
A0018174	Gorge Scenic Area	0%
A0018175	Pavement Preservation Program	100%
A0018176	Tif Program Update-Prj Mgmnt	100%
A0018177	Tif Prog Update-Technical Work	100%
A0018182	Transportation Misc	100%
A0018183	CARA Ordinance	50%
A0018186	Yacolt Development Code	0%
A0018187	Rail Dependent Uses	50%
A0018188	Poor Farm Preservation Plan	0%
A0018199	Public Benefit Rating System	0%

**Community Planning
Activity #'s
In Order by Activity #**

Activity #	BY ACTIVITY # - Project/Program Name	Trans Share
A0018221	2014 Detection and Conduit for Traffic Signals	100%
A0018290	Cannabis	50%
A0020123	Comm Plan-Zoning Cust # 20572	50%
A0088068	Annual Buildable Lands Report	50%
A0088068	Rural Industrial Land Bank	50%
A0088096	Biannual Code Amendments	50%
A0088110	Traffic Impact Fee Update	100%
A0088111	Urban Holding	50%
A0088113	Metropolitan Transportation Plan Coordination	100%
A0088138	Bicycle and Pedestrian Plan	100%
A0088175	Shoreline Master Plan	0%
A0088178	Transportation Model Mngmt	100%
A0088182	Service Support Activities PW	100%
A0088183	On Call To Public Works	100%
A0088203	Bicycle Advisory Committee	100%
A0088204	Surface Mining Overlay	0%
A0088205	Aging Action Plan	25%
A0088215	Employment Lands	50%
A0088217	Historic Preservation - CLG Grant	0%
A0088218	PW-Contract-Assist	100%
A0088219	Transportation Program-2012	100%
A0088221	Aging-Commission on Aging	25%
A0088223	Historic-Administrative	0%
A0088224	Shoreline Master Program Amendments	0%
A0088225	Industrial Land Bank	0%
A0088226	Parks Plan	0%
A0088227	Admin-Records	50%
A0088228	Fifth Plain Creek	100%
A0088231	Historic App Grant-2015	0%
A0181125	Traffic Impact Fees	100%
A018113	Transportation Administration	50%
A018171	Special Projects-Bocc	50%
A020135	GMA Superior Court Decision	50%
A0270019	0602 Plan - City/County Code Consist	50%
A088068	RILB Appeal (Rural Industrial Land Bank	50%

**Community Planning
Activity #'s
In Order by Description**

Activity #	BY DESCRIPTION - Project/Program Name	Trans Share
A0270019	0602 Plan - City/County Code Consist	50%
A0018221	2014 Detection and Conduit for Traffic Signals	100%
A0018109	2016 Comp Plan Appeal	50%
A0018110	2016 Comp Plan Implementation	50%
A0018105	Administration	50%
A0088227	Admin-Records	50%
A0018157	AG Task Force	0%
A0088205	Aging Action Plan	25%
A0088221	Aging-Commission on Aging	25%
A0088066	Annual Buildable Lands Report	50%
A0018114	Annual Reviews-Applications	50%
A0088096	Biannual Code Amendments	50%
A0018102	Bi-Annual Code Changes	0%
A0088203	Bicycle Advisory Committee	100%
A0088138	Bicycle and Pedestrian Plan	100%
A0018290	Cannabis	50%
A0018183	CARA Ordinance	50%
A0018112	Circulation Planning Support	100%
A0020123	Comm Plan-Zoning Cust # 20572	50%
A0018129	Comp Plan Amendments-Docket	50%
A0018145	Economic Development	50%
A0088215	Employment Lands	50%
A0088228	Fifth Plain Creek	100%
A0018116	Framework Plan	50%
A020135	GMA Superior Court Decision	50%
A0018174	Gorge Scenic Area	0%
A0018149	Highway 99 Implementation	100%
A0088231	Historic App Grant-2015	0%
A0088217	Historic Preservation - CLG Grant	0%
A0018138	Historic Preservation Comm	0%
A0018138	Historic Res Survey/Inv	0%
A0088223	Historic-Administrative	0%
A0018139	Housing Work Group	25%
A0018141	Impact Fees-Schools	0%
A0088225	Industrial Land Bank	0%
A0018148	Loc Govnmnt Assistance-Others	50%

**Community Planning
Activity #'s
In Order by Description**

Activity #	BY DESCRIPTION - Project/Program Name	Trans Share
A0088113	Metropolitan Transportation Plan Coordination	100%
A0018106	Non-Project Customer Service	50%
A0088183	On Call To Public Works	100%
A0018171	Other Special Projects (Bocc)	50%
A0088226	Parks Plan	0%
A0018175	Pavement Preservation Program	100%
A0018104	Planning Commission Admin	50%
A0018103	Policy & Procedure Changes	0%
A0018188	Poor Farm Preservation Plan	0%
A0018199	Public Benefit Rating System	0%
A0012220	Public Disclosure Request Work	50%
A0088218	PW-Contract-Assist	100%
A0018187	Rail Dependent Uses	50%
A088068	RILB Appeal (Rural Industrial Land Bank	50%
A0011299	Road Standards Update	100%
A0088068	Rural Industrial Land Bank	50%
A0018140	School Advisory Board	0%
A0088182	Service Support Activities PW	100%
A0088175	Shoreline Master Plan	0%
A0088224	Shoreline Master Program Amendments	0%
A0018111	SMP Update	0%
A018171	Special Projects-Bocc	50%
A0088204	Surface Mining Overlay	0%
A0018177	Tif Prog Update-Technical Work	100%
A0018176	Tif Program Update-Prj Mgmnt	100%
A0088110	Traffic Impact Fee Update	100%
A0181125	Traffic Impact Fees	100%
A0018101	Training/Conferences/Seminars	50%
A018113	Transportation Administration	50%
A0018182	Transportation Misc	100%
A0088178	Transportation Model Mangmt	100%
A0088219	Transportation Program-2012	100%
A0088111	Urban Holding	50%
A0014010	Vacant Buildable Lands Model-2018/2019	50%
A0018186	Yacolt Development Code	0%

Community Development Consultant Contract - All 2019 Payments

DIVISION	CONSULTANT	Total Amount Paid Between 1/1/19 - 12/31/19
Development & Engineering	Archaeological Investigations NW, Inc	\$94,282.33
Development & Engineering	Wallis	\$92,894.48

Appendix H

2020 - 2025 Transportation Improvement Program Project Funding Analysis

Aves	Project Name	Phase	Start to Date	2021				2022				2023				2024				2025				Project Total	TIF Aves Eligibility																																																																																																																																																																																																																																																																																																																																																																																														
				CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other			Cost to Complete																																																																																																																																																																																																																																																																																																																																																																																													
IMPROVEMENT PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																							
A	NE 17th Street (NE 17th Street - NE 15th Avenue) Project #: 300222	PE ROW CN Total	4/13/2020 1/4/2020 2/4/2020 4/13/2020	3,600 0 0 3,600	250,000 0 0 250,000	410,000 762,000 0 0	470,000 368,000 0 0	0 0 0 0	200,000 100,000 0 0	300,000 400,000 0 0	100,000 500,000 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0</

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
CRF = County Road Fund TIF = Traffic Impact Fees TSD = Traffic Signal Optimization

Note: Projects A, B, C, D & E are reasonably funded contingent on approvals listed in Council TIP Resolution No. 2019-11-01.

2020 - 2025 Transportation Improvement Program Project Funding Analysis

Project Name	Phase	Spent to Date	2020				2021				2022				2023				2024				Project Total	Cost to Complete	TIF Area Eligibility
			CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other			
NA NE 11th Street East (NE 87th Avenue - NE 12th Avenue) Project #: 342422	PE	880,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ROW	5,340,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	10,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	16,520,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NA Advanced Right-of-Way Program (Various Locations) Project #: 323911	PE	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ROW	1,244,000	10,000	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1,246,000	10,000	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NA Bridge Repairs/Rehabilitation Program (Various Locations) Project #: TBD	PE	3,150,000	215,000	0	250,000	87,000	176,000	0	432,000	0	10,000	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0
	ROW	132,000	49,000	0	0	0	115,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	7,235,000	280,000	0	0	0	188,000	0	1,082,000	0	277,000	0	0	0	240,000	0	0	0	0	0	0	0	0	0	0
	Total	10,517,000	544,000	0	250,000	87,000	479,000	0	1,514,000	0	387,000	0	0	0	350,000	0	0	0	0	0	0	0	0	0	0
NA Road Preservation Program (Various Locations) Project #: TBD	PE	4,770,000	397,000	0	151,000	0	240,000	28,000	154,000	0	240,000	0	0	0	240,000	0	0	0	0	0	0	0	0	0	0
	ROW	477,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	7,693,000	8,330,000	0	2,430,000	857,000	4,117,000	0	1,300,000	700,000	4,238,000	46,000	1,248,000	700,000	4,140,000	0	0	0	0	0	0	0	0	0	0
	Total	12,940,000	12,142,000	0	2,430,000	857,000	8,564,000	0	2,544,000	1,400,000	8,478,000	50,000	2,548,000	1,400,000	8,280,000	0	0	0	0	0	0	0	0	0	0
NA Paved Road Improvement Program (Various Locations) Project #: 361627	PE	2,485,350	85,000	0	100,000	0	85,000	0	25,000	0	5,000	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0
	ROW	558,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	2,739,900	777,000	1,000	1,482,000	0	1,785,000	0	695,000	0	420,000	0	0	0	220,000	0	0	0	0	0	0	0	0	0	0
	Total	5,784,050	862,000	1,000	1,482,000	0	2,640,000	0	920,000	0	475,000	0	0	0	330,000	0	0	0	0	0	0	0	0	0	0
NA Shoulders and ADA Compliance Program (Various Locations) Project #: 301111	PE	5,300,000	945,000	0	70,000	421,000	437,000	0	285,000	0	490,000	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0
	ROW	1,410,000	50,000	0	0	240,000	50,000	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0
	CN	13,647,000	879,000	0	0	0	1,697,000	0	1,450,000	28,000	1,802,000	0	2,305,000	28,000	1,878,000	0	274,000	0	0	0	0	0	0	0	0
	Total	20,357,000	1,874,000	0	70,000	661,000	1,584,000	0	4,735,000	48,000	2,302,000	0	2,340,000	56,000	2,088,000	0	308,000	0	0	0	0	0	0	0	0
NA Transportation Safety Improvements Program (Various Locations) Project #: 311122	PE	4,750,000	225,000	0	487,000	0	312,000	0	660,000	83,000	300,000	0	471,000	0	210,000	0	0	0	0	0	0	0	0	0	0
	ROW	181,000	125,000	0	0	0	77,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	1,074,000	332,000	0	0	29,000	1,291,000	0	883,000	49,000	1,291,000	0	1,400,000	0	890,000	0	296,000	0	1,100,000	0	800,000	0	0	0	0
	Total	6,005,000	682,000	0	487,000	29,000	4,670,000	0	1,543,000	132,000	2,591,000	0	2,871,000	0	1,090,000	0	5,000	0	2,110,000	0	0	0	0	0	0
NA Urban Development Road Program (Various Locations) Project #: TBD	PE	1,070,000	89,000	0	180,000	0	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	2,320,000	350,000	0	0	0	2,670,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3,390,000	439,000	0	180,000	0	2,675,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0
Annual Totals			10,231,000	1,851,000	8,148,000	4,862,000	11,214,000	1,708,000	12,131,000	9,139,000	12,488,000	5,428,000	16,642,000	10,620,000	11,535,000	5,880,000	11,760,000	8,290,000	11,570,000	5,296,000	5,400,000	8,270,000	198,977,000	0	0
Annual Totals			6,253,000	4,391,000	14,688,000	4,994,000	4,994,000	3,129,000	32,025,000	38,244,000	44,858,000	3,129,000	37,676,000	20,688,000	1,346,000	810,000	32,310,000	29,150,000	1,411,000	389,000	29,150,000	30,832,000	0	0	0
Annual Totals			25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000	25,312,000

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
CRF = County Road Fund TIF = Traffic Impact Fees TSD = Traffic Signal Optimization
Note: Projects A, B, C, D & E are reasonably funded contingent on approvals listed in Council TIF Resolution No. 2019-11-01.

ANNUAL CONSTRUCTION PROGRAM FOR 2020

(7) TYPE OF WORK CODES

- A. GRADING DRAINAGE
B. BASE TOP COURSE
C. BITUM SURF TREATMENT
D. AC/PCP PAVEMENT
E. CURBS GUTTERS
F. SIDEWALKS
G. TRAFFIC FACILITIES
H. PATHS, TRAILS, BIKEWAYS
I. BRIDGES
J. FERRY FACILITIES
K. ENVIRONMENTAL MITIGATION
L. FISH PASSAGE

COUNTY FORCES COMPUTATION

- (A) TOTAL CONSTRUCTION PROGRAM (Columns 14 + 15 + 16)
(B) COMPUTED COUNTY FORCES LIMIT
(C) TOTAL COUNTY FORCES CONST. PROGRAM (Column 16)

\$14,668
\$3,395
\$173

CLARK COUNTY

Current Population: 474,643
Date Recommended Program Submitted: 04/17/2019
Date of Environmental Assessment: 10/21/2019
Date of Final Adoption: 11/05/2019
Ordinance/Resolution Number: 2019-11-02

LINE (C) MUST BE SMALLER THAN LINE (B)

Environmental Assessment: S = Significant I = Insignificant E = Exempt

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	Source of Funds (\$1,000's)			Estimated Expenditures (\$1,000's)					Total
								County	Source (Amount)	PE	ROW	CE	Construction			
													Contract	County Forces		
Improvement Projects																
1	A	94360	I-5/NE 179th Street (NE Delfel Road - NE 15th Avenue) Project #: 390222	0.28	14	ABDEFG	I	5	TIF (870), REET 2 (1,182), STBG-UL (250), Developer (10)	915	1,402	0	0	0	0	2,317
2	B	41150	NE 10th Avenue (NE 149th Street - NE 154th Street) Project #: 323322	0.25	17	ABDEFGHK L	S	5	TIF (186), REET 2 (568), STBG-UL (100), UAP (450), Developer (10)	229	350	171	558	11		1,319
3	C	43110	NE 15th Avenue (NE 179th Street - NE 10th Avenue) Project #: 372222	0.75	16	ABDEFGHL	S	5	TIF (79), REET 2 (105), RTBG-UL (200), Developer (10)	299	100	0	0	0	0	399
4	D	94360	NE 179th Street at NE 29th Avenue (Intersection Improvement) Project #: TBD	0.08	14	ABDEFG	I	1	REET 2 (300), Developer (10)	311	0	0	0	0	0	311
5	E	94360	NE 179th Street at NE 50th Avenue (Intersection Improvement) Project #: TBD	0.08	07	ABDEFG	I	1	REET 2 (300), Developer (10)	311	0	0	0	0	0	311
6	F	NA	Miscellaneous Projects (Various Locations) Project #: TBD	NA	NA	ABCDEFGLJKL	E	100	0	0	0	0	100	0	0	100
7	1	23940	NE 99th Street (NE 94th Avenue - Vicinity of NE 117th Avenue (SR 503)) Project #: 350722	1.10	16	ABDEFGHK	S	190	TIF (236), REET 2 (790), STBG-UL (500), UCP (150)	346	1,500	3	17	0	0	1,866
8	2	91110	Highway 99 Corridor Improvements (Highway 99 - NE 99th Street) Project #: 351022	0.17	14	ABDEFGHK	I	110	TIF (132), STBG-UL (100) STP-TMA (75)	192	200	4	21	0	0	417
9	3	95050	NE Ward Road (NE 162nd Avenue - NE 172nd Avenue) Project #: TBD	0.63	16	ABDEFGK	I	67	TIF (33)	100	0	0	0	0	0	100
10	4	24190	NE 152nd Avenue (Padden Parkway - NE 99th Street) Project #: TBD	0.75	17	ABDEFGK	I	147	TIF (3)	150	0	0	0	0	0	150
11	5	91250	NE 72nd Avenue (NE 133rd Street - NE 179th Street) Project #: TBD	2.26	07	ABCDEFGLK	I	33	TIF (17)	50	0	0	0	0	0	50

ANNUAL CONSTRUCTION PROGRAM FOR 2020 Continued

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)						Total
									Other Funds	Source (Amount)	PE	ROW	CE	Contract	County Forces		
Improvement Projects																	
12	6	91250	NE 72nd Avenue (NE 122nd Street - NE 133rd Street) Project #: TBD	0.70	16	ABCEFGK	I	33		TIF (17)	50	0	0	0	0	50	
13	7	94100	NE 119th Street at NE 132nd Avenue (Intersection Improvement) Project #: TBD	0.08	17	ABCEFGHK	I	40		TIF (20)	60	0	0	0	0	60	
Total - Improvement Projects									737	6,713	3,013	3,552	178	696	11	7,450	
Carry Over Projects																	
14	CO	94100	NE 119th Street East (NE 87th Avenue - NE 112th Avenue) Project #: 342422	1.33	17	ABCEFGHK	I	0		TIF (239), REET 2 (37), STP-TMA (100), UAP (100)	0	0	52	424	0	476	
15	CO	41471	NE 10th Avenue (NE 154th Street - NE 164th Street) Project #: 370922	0.56	17	ABCEFGHK	S	110		0	0	0	12	98	0	110	
Total - Carry Over Projects									110	476	0	0	64	522	0	596	
Ongoing Programs																	
16	NA	NA	Advanced Right-Of-Way Program (Various Locations) Project #: 323911	NA	NA	NA	I	10		0	0	10	0	0	0	10	
Total Ongoing Programs - Advanced Right-Of-Way Program									10	0	0	10	0	0	0	10	
17	NA	NA	Bridge Repair/Rehab Improvement Program (Various Locations) Project #: TBD	NA	NA	ABCEFGHK	S	544		REET 2 (87), STP-Bridge (957)	532	49	201	805	1	1,588	
• Davis Bridge #232 Replacement - (NE Davis Road - 0.6 mi E of NE Ward Road (Mile Post 0.64) - Project #: 362822 • Cedar Creek Bridge #65 Replacement - (NE Etna Road at Cedar Creek) - Project #: 380622 • Lehto Bridge #294 - (Mile Post 0.25 at NE Lehto Road) - Project #: 381212 • Smith Bridge #211 - (NE 167th Avenue, 0.25 mi S of NE 199th Street) - Project #: 381522 • Salmon Creek Bridge #331 - (NE Caples Road, 0.39 mi N of NE 159th Street) - Project #: 381722 • Cast-In-Place Bridges - (Various Locations) - Project #: TBD • Fiber Reinforced Polymer Bridge Bundle - (Various Locations) - Project #: TBD																	
Total Ongoing Programs - Bridge Repair/Rehab Improvement Program									544	1,044	532	49	201	805	1	1,588	
18	NA	NA	Road Preservation Program (Various Locations) Project #: TBD	NA	NA	ABCEGKL	E	5,512		NHS (2,426), RAP(151), CAPP(667)	518	15	528	7,550	145	8,756	
• NE Blair Road - (SR 500 - Mile Post 2.47) - Project #: 322212 • NE Munch Road - (NE Cedar Creek Road - NE 414th Street) - Project #: 371922 • Highway 99 Pavement Improvements - (NE 78th Street - NE 134th Street) - Project #: 372022 • 2019 HMA Overlays - (Various Locations) - Project #: 372522 • 2020 HMA Overlays - (Various Locations) - Project #: 390122 • SE Blair Road - (Mile Post 2.47 - Mile Post 3.91/ SE Washougal River Road) - Project #: 391722 • 2021 HMA Overlays - (Various Locations) - Project #: TBD																	

ANNUAL CONSTRUCTION PROGRAM FOR 2020 Continued

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	Source of Funds (\$1,000's)			Estimated Expenditures (\$1,000's)						
								County	Source (Amount)	PE	ROW	CE	Contract	County Forces			
															Other Funds		
Ongoing Programs																	
• Culverts and Slides - (Various Locations) - Project #: TBD																	
Total Ongoing Programs - Road Preservation Program								5,512	3,244			518	15	528	7,550	145	8,756
19	NA	NA	Rural Road Improvement Program (Various Locations) Project #: 361822	NA	NA	ABCDEKL	I	802	TIF(1), FBRB(105), RAP (1,482)			190	0	110	2,076	14	2,390
• NE Manley Road - (NE 244th Street - NE 82nd Avenue) - Project #: 322012																	
• Landslide Monitoring - (Various Locations) - Project #: 381012																	
• Mason Creek Barrier Improvements - (NE 102nd Avenue at Mason Creek) - Project #: 391112																	
• Jones Creek Fish Passage - (Boulder Creek road crossing over Jones creek) - Project #: TBD																	
Total Ongoing Programs - Rural Road Improvement Program								802	1,588			190	0	110	2,076	14	2,390
20	NA	NA	Sidewalks and ADA Compliance Program (Various Locations) Project #: 300111	NA	NA	ABDEFHK	I	1,574	TIF(30),REET 2(643), Ped-Bike(15), SP(10), TA (60)			1,148	290	499	393	2	2,332
• ADA Compliance Program - (Various Locations) - Project #: 313111																	
• Highway 99 - KlineLine Sidewalk - (NE 122nd Street - NE 129th Street) - Project #: 370122																	
• NE 68th Street Sidewalk - (Highway 99 - NE St. Johns Road) - Project #: 372122																	
• 2020 Preservation ADA Ramp Improvements - (Various Location - Various Location) - Project #: 381922																	
• Highway 99 Sidewalk Scoping - (Vicinity of NE 104th Street - NE 117th Street) - Project #: 382022																	
• NE Hazel Dell Avenue Sidewalk Improvements - (NE 99th Street - NE 117th Street) - Project #: 391222																	
• 2020 ADA Compliance - (Various) - Project #: 391322																	
• 2021 Preservation ADA Improvements - (Various Locations) - Project #: 391422																	
• 2021 ADA Compliance - (Various) - Project #: 391622																	
• 2022 Preservation ADA Improvements - (Various Locations) - Project #: TBD																	
• Highway 99 Sidewalk - (Vicinity of NE 102nd Street) - Project #: TBD																	
• Highway 99 Sidewalk - (Vicinity of NE 102nd Street - Vicinity of NE 104th Street) - Project #: TBD																	
• Highway 99 Sidewalk - (NE 110th Street - NE 117th Street) - Project #: TBD																	
Total Ongoing Programs - Sidewalks and ADA Compliance Program								1,574	758			1,148	290	499	393	2	2,332
21	NA	NA	Transportation Safety Improvements Program (Various Locations) Project #: 314122	NA	NA	ABDEFGK	I	682	CMAQ(417), HSP(600), Partnership(21)			722	125	607	266	0	1,720
• NE 63rd Street and NE 58th Avenue - (Signal Installation) - Project #: 372422																	
• Signal Timing, Evaluation, Verification and Enhancement (STEVE) - Phase 2 - (NE 25th Avenue - NE Ward Road) - Project #: 390522																	

ANNUAL CONSTRUCTION PROGRAM FOR 2020 Continued

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)							Total
								County	Source (Amount)	PE	ROW	CE	Construction				
													County Forces				
Ongoing Programs																	
• 2020 Preservation Guardrail - (Various Locations) - Project #: 391522																	
• NE 134th Corridor Adaptive Traffic Signals - (NE 136th Street/Tenney Road - NE Salmon Creek Avenue) - Project #: TBD																	
• NE 119th Street at NE 152nd Avenue - (Intersection Improvement) - Project #: TBD																	
• 2020 Preservation Traffic Signals - (Various Locations) - Project #: TBD																	
Total Ongoing Programs - Transportation Safety Improvements Program								682	1,038		722	125	607	266	0	1,720	
22	NA	NA	Urban Development Road Program (Various Locations) Project #: TBD	NA	NA	ABDEFGHK	E	360	REET 2 (100), TIF (20)		130	350	0	0	0	480	
• NE 40th Avenue - (NE 63rd Street - Railroad Crossing) - Project #: 323522																	
• NE 182nd Avenue at SR 500 - (Intersection Improvement) - Project #: 390622																	
Total Ongoing Programs - Urban Development Road Program								360	120		130	350	0	0	0	0	480
Total - Ongoing Programs								9,484	7,792		3,240	839	1,945	11,090	162	17,276	
ANNUAL CONSTRUCTION PROGRAM TOTALS								10,331	14,981		6,253	4,391	2,187	12,308	173	25,312	
MAINTENANCE								14,216								14,216	
SPECIAL MAINTENANCE								NA								NA	
CONSTRUCTION AND MAINTENANCE TOTAL															39,528		

2020 - 2025 Transportation Improvement Program
Ongoing Program Projects Funding Analysis

		2020			2021			2022			2023			2024			2025				
Project Name	Phase	Start to Date	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	Costs to Complete	Project Total	TIF Area Eligibility
Advanced Right-of-Way Program																					
NA	PE	2,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0
	ROW	1,244,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	10,000	0	0	0	1,354,000	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1,246,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	10,000	0	0	0	1,356,000	0
Bridge Repair/Rehab Improvement Program																					
NA	PE	10,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	70,000	0
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	10,000	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	10,000	0	0	0	0	70,000	0
NA	PE	0	12,000	0	48,000	0	33,000	0	132,000	0	0	0	0	0	0	0	0	0	0	235,000	0
	ROW	0	5,000	0	0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0
	CN	0	0	0	0	0	84,000	0	603,000	0	8,000	0	50,000	0	0	0	0	0	0	734,000	0
	Total	0	17,000	48,000	48,000	0	136,000	0	635,000	0	8,000	0	102,000	0	50,000	0	0	0	0	814,000	0
NA	PE	702,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	705,000	0
	ROW	19,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,000	0
	CN	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309,000	0
	Total	3,431,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,837,000	0
NA	PE	127,000	165,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347,000	0
	ROW	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0
	CN	0	0	0	0	0	155,000	0	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	1,155,000	0
	Total	127,000	190,000	277,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,187,000	0
NA	PE	0	15,000	0	80,000	0	75,000	0	300,000	0	0	0	0	0	0	0	0	0	0	450,000	0
	ROW	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	0
	CN	0	0	0	0	0	0	0	141,000	0	900,000	0	13,000	0	0	0	0	0	0	1,153,000	0
	Total	0	30,000	80,000	0	0	0	0	441,000	0	913,000	0	13,000	0	0	0	0	0	0	1,293,000	0
NA	PE	185,000	0	0	41,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206,000	0
	ROW	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0
	CN	0	50,000	0	217,000	0	38,000	0	0	0	38,000	0	0	0	0	0	0	0	0	383,000	0
	Total	190,000	55,000	41,000	217,000	0	76,000	0	0	0	76,000	0	0	0	0	0	0	0	0	594,000	0
NA	PE	170,000	7,000	0	47,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227,000	0
	ROW	13,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0
	CN	0	40,000	0	254,000	0	4,000	0	32,000	0	0	0	0	0	0	0	0	0	0	307,000	0
	Total	223,000	49,000	47,000	254,000	0	4,000	0	64,000	0	0	0	0	0	0	0	0	0	0	644,000	0
NA	PE	161,000	6,000	0	34,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201,000	0
	ROW	13,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0
	CN	0	0	0	216,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216,000	0
	Total	174,000	8,000	34,000	216,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	432,000	0
Road Preservation Program																					
NA	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000	0
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000	0
NA	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	0
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	0
NA	PE	0	50,000	0	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	4,730,000	0
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	50,000	0	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	4,730,000	0
NA	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000	0
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000	0

2020 - 2025 Transportation Improvement Program Ongoing Program Projects Funding Analysis

[illegible]

2020 - 2025 Transportation Improvement Program
Ongoing Program Projects Funding Analysis

Project Name		Phase	Spent to Date	2020			2021			2022			2023			2024			2025			Project Total	TIF Area Eligibility	
Project Name		Phase	Spent to Date	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	CRF	TIF	Grants / Loans	Other	Cost to Complete				
Sidewalks and ADA Compliance Program																								
NA	Highway 99 Sidewalk Bypass (Vicinity of NE 104th Street - NE 117th Street) Project #: 382022	PE	132,000	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	132,000	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NA	NE 68th Street Sidewalk Improvements (Highway 99 - NE St. Johns Road) Project #: 372122	PE	550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550,000	0	
		ROW	40,000	0	0	230,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270,000	0	
		CN	0	0	0	0	1,300,000	388,000	174,000	0	1,400,000	26,000	0	0	0	0	0	0	0	0	0	3,288,000	0	
		Total	590,000	0	0	230,000	1,683,000	388,000	174,000	0	1,683,000	26,000	0	0	0	0	0	0	0	0	0	0	4,188,000	0
NA	NE Home Duff Avenue Sidewalk Improvements (NE 93rd Street - NE 117th Street) Project #: 391222	PE	23,000	5,000	70,000	0	37,000	0	65,000	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0	
		ROW	0	45,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	
		CN	0	0	0	0	0	0	88,000	0	585,000	0	0	0	0	0	0	0	0	0	0	0	673,000	0
		Total	23,000	90,000	70,000	0	42,000	0	107,000	653,000	0	0	0	0	0	0	0	0	0	0	0	0	602,000	0
NA	Thomas School Sidewalk Improvements (NE 40th Avenue and NE 47th Street - NE 42nd Avenue and NE 48th Street) Project #: TED	PE	0	0	0	0	10,000	0	120,000	0	0	0	0	0	0	0	0	0	0	0	0	130,000	0	
		ROW	0	0	0	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	
		CN	0	0	0	0	0	0	20,000	0	200,000	0	70,000	0	74,000	0	0	0	0	0	0	314,000	0	
		Total	0	0	0	0	55,000	0	220,000	70,000	220,000	0	70,000	0	74,000	0	0	0	0	0	0	0	489,000	0
Transportation Safety Improvements Program																								
NA	Transportation Safety Improvement (Various Locations) Project #: 31122	PE	35,000	0	0	0	30,000	0	0	100,000	0	150,000	0	50,000	0	30,000	0	0	0	0	0	645,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	105,000	0	0	0	0	0	0	0	0	0	210,000	0	800,000	0	100,000	0	800,000	0	0	2,275,000	0	
		Total	140,000	0	0	0	30,000	250,000	0	1,110,000	330,000	0	260,000	0	1,110,000	0	210,000	0	800,000	0	0	0	3,170,000	0
NA	2020 Preservation Guardrail (Various Locations) Project #: 391522	PE	5,000	85,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	100,000	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	5,000	185,000	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	0
NA	2020 Preservation Traffic Signals (Various Locations) Project #: TED	PE	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	200,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	
		Total	0	275,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475,000	0
NA	2021 Preservation Guardrail and Bridge Rail (Various Locations) Project #: TED	PE	0	0	0	0	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0	
		Total	0	0	0	0	70,000	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420,000	0
NA	2021 Preservation Traffic Signals (Various Locations) Project #: TED	PE	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	
		Total	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0
NA	2022 Preservation Guardrail and Bridge Rail (Various Locations) Project #: TED	PE	0	0	0	0	0	0	0	70,000	0	0	0	0	0	0	0	0	0	0	0	70,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	0	0	0	0	350,000	0	0	0	0	0	0	0	0	0	350,000	0	
		Total	0	0	0	0	0	70,000	0	0	0	350,000	0	0	0	0	0	0	0	0	0	0	420,000	0
NA	2022 Preservation Traffic Signals (Various Locations) Project #: TED	PE	0	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	0	0	0	0	400,000	0	0	0	0	0	0	0	0	0	400,000	0	
		Total	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0
NA	2023 Preservation Guardrail and Bridge Rail (Various Locations) Project #: TED	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NA	2023 Preservation Traffic Signals (Various Locations) Project #: TED	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NA	2024 Preservation Guardrail and Bridge Rail (Various Locations) Project #: TED	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2020 - 2025 Transportation Improvement Program Ongoing Program Projects Funding Analysis

[illegible]

Transportation Improvement Program
Ongoing Program Projects Funding Analysis

Revenue Sources	Totals														6-Year Ongoing Programs
	CRF	TIF	Grants / Loans		CRF	TIF	Grants / Loans		CRF	TIF	Grants / Loans		CRF	TIF	Other
			PE	ROW			PE	ROW			PE	ROW			
Annual Totals by Funding	9,484,000	21,000	4,223,000	1,548,000	11,489,000	98,000	9,083,000	1,240,000	9,299,000	40,000	7,180,000	775,000	8,174,000	0	700,000
Annual Totals by Phase	3,240,000	838,000	838,000	838,000	2,532,000	272,000	17,868,000	17,868,000	1,491,000	20,000	10,582,000	10,582,000	1,975,000	10,000	90,900,000
Annual Totals		17,278,000				20,890,000		17,294,000		11,247,000		10,775,000		11,235,000	
															89,117,000