Option 8: No Levy Increase

Total Cost $66.5 Million

- $8.8 Million Road Funds–TIP
- $2 Million Road Preservation–TIP
- $3.4 Million REET 2–TIP
- $2.7 Million (1% 2019–2024 Road Levy)
- $12 Million Additional REET 2
- $11 Million Grants
- $6.8 Developer Agreement Advanced TIF Payment (12/31/2023)
- $5.3 Million ($350/ADT Surcharge) Four Developments
- $7.5 Million Traffic Impact Fees–Other Developments
- $7 Million Updated TIF Rate (2020) ($930/ADT)

$16.9 million adopted funds 2019

$23 million additional resources

$26.6 million by development

$39.9 total possible county participation