

Exhibit B

Impact Fee Rates

District	Fee per Daily Trip
Hazel Dell	\$338
Mt. Vista	\$536
Orchards	\$313
Rural	\$264

Exhibit C

TIF Capital Project List

Projects with a Specific Location				
Road	From	To	2016-2035 Project Costs	County Cost Share
NE 119 th St	NE 72 nd Ave	NE 87 th Ave	\$ 3,744,000	\$ 2,598,000
NE 47 th Ave @ NE 78 th St	Intersection		\$ 214,000	\$ 180,000
NE 94 th Ave	NE Padden Pkwy	NE 99 th St	\$ 5,021,000	\$ 1,026,000
Highway 99	NE 99 th St	NE 103 rd St	\$ 10,116,000	\$ 9,757,000
NE 99 th St	NE 94 th Ave	NE 117 th Ave	\$ 9,243,000	\$ 7,919,000
NE 119 th St	NE 50 th Ave	NE 72 nd Ave	\$ 6,225,000	\$ 4,125,000
NE 10 th Ave	NE 154 th St	NE 164 th St	\$ 18,824,000	\$ 8,337,000
Ward Road	NE 88 th St	NE 172 nd Ave Bridge	\$ 9,700,000	\$ 9,700,000
Salmon Creek Ave	WSU Entrance	NE 50 th Ave	\$ 17,940,000	\$ 16,647,000
NE 119 th St	NE 87 th Ave	NE 112 th Ave	\$ 11,342,000	\$ 7,887,000
NE 72 nd Ave	NE 122 nd St	NE 219 th St	\$ 30,000,000	\$ 27,500,000
NE 179 th St/I-5 Interchange	Delfel Rd.	NE 15 th Ave	\$ 29,050,000	\$ 24,787,000
SCIP Phase 2	NE 134 th St	I-205	\$ 17,500,000	\$ 17,500,000
NE 182 nd Ave @ SR-500	Intersection		\$ 3,000,000	\$ 3,000,000
NE 15 th Ave Extension	NE 179 th St	NE 10 th Ave	\$ 15,000,000	\$ 14,550,000
NE 10 th Ave	NE 149 th St	NE 154 th St	\$ 9,929,000	\$ 7,939,000
NE 179 th St @ 29 th Ave or @ 50 th Ave	Intersections		\$ 5,000,000	\$ 5,000,000
Padden Parkway @ Andresen	Intersection		\$ 15,000,000	\$ 15,000,000
Ward Road	NE 88 th St	NE 172 nd Ave Bridge	\$ 9,700,000	\$ 9,700,000
NE 172 nd Ave	NE Ward Rd	NE 119 th St	\$ 6,000,000	\$ 6,000,000
NE Ward Rd.	NE 162 nd Ave	NE Davis Rd	\$ 6,000,000	\$ 6,000,000
NE 172 nd Ave	NE 18 th St	NE 39 th St	\$ 4,000,000	\$ 4,000,000
NE 152 nd Ave	NE Padden Parkway	NE 99 th St	\$ 8,000,000	\$ 8,000,000
NW Lakeshore Ave	NW 78 th St	NW 109 th St	\$ 15,000,000	\$ 15,000,000
Unspecified Location General Improvements and Programs				
TSO Projects (5)			\$ 3,766,000	
Rural Road Improvement Program		\$ 2,000,000 Annually	\$ 40,000,000 over 20 Years	
Urban Arterial Intersections			\$ 15,000,000	
Sidewalks and ADA		\$ 1,500,000 Annually	\$ 30,000,000 over 20 Years	
Urban Development Road Program		\$ 1,700,000 Annually	\$ 34,000,000 over 20 Years	
Traffic Signal Optimization		\$ 300,000 Annually	\$ 6,000,000 over 20 Years	

Exhibit D

Regional Project Allocation Table

Road	From	To	TIF Districts				Total	Private Share	TIF Eligible Costs
			Hazel Dell	Mt. Vista	Orchards	Rural			
NE 119th St	NE 72nd Ave	NE 87th Ave	16%	22%	44%	17%	100%	32%	\$824,000
NE 47th Ave @ NE 78th St	Intersection		47%	7%	39%	7%	100%	26%	\$ 46,000
NE 94th Ave	NE Padden Pkwy	NE 99th St	8%	2%	75%	15%	100%	30%	\$ 305,000
Highway 99	NE 99th St	NE 103rd St	67%	24%	3%	6%	100%	26%	\$ 2,507,000
NE 99th St	NE 94th Ave	NE 117th Ave	7%	7%	73%	13%	100%	30%	\$ 2,411,000
NE 119th St	NE 50th Ave	NE 72nd Ave	12%	44%	36%	7%	100%	35%	\$ 1,438,000
NE 10th Ave	NE 154th St	NE 164th St	5%	80%	3%	12%	100%	41%	\$ 3,423,000
Padden Pkwy @ Andresen	Intersection		30%	9%	61%	0%	100%	27%	\$ 4,111,000
Ward Road	NE 88th St	NE 172nd Ave Bridge	0%	0%	38%	62%	100%	33%	\$ 3,190,000
Salmon Ck Ave	WSU Entrance	NE 50th Ave	6%	65%	10%	18%	100%	39%	\$ 6,509,000
NE 119th St	NE 87th Ave	NE 112th Ave	16%	20%	44%	20%	100%	32%	\$ 2,498,000
NE 72nd Ave	NE 122nd St	NE 219th St	0%	34%	51%	15%	100%	35%	\$ 6,762,000
NE 179th St/I-5 Interchange	Delfel	NE 15th Ave	12%	58%	7%	24%	100%	38%	\$ 6,394,000
SCIP Phase 2	NE 134th St	I-205	13%	81%	6%	0%	100%	40%	\$ 6,937,000
NE 182nd Ave @ SR-500	Intersection		5%	5%	42%	48%	100%	32%	\$ 972,000
NE 15th Ave	NE 179th St	NE 10th Ave	13%	56%	5%	26%	100%	38%	\$ 5,460,000
NE 10th Ave	NE 149th St	NE 154th St	6%	79%	4%	11%	100%	41%	\$ 3,236,000
NE 179th St@29th Ave or @50th Ave	Intersections		11%	64%	4%	20%	100%	39%	\$ 1,928,000
TSO Projects (5)	Various		20%	37%	43%	0%	100%	33%	\$ 283,000
Urban Arterial Intersections	Various		20%	37%	43%	0%	100%	33%	\$ 4,894,000
Rural Road Improvement Program			0%	0%	0%	100%	100%	35%	\$ 14,010,000
Sidewalks and ADA			20%	37%	43%	0%	100%	33%	\$ 9,788,000
Urban Development Road Prgm			20%	37%	43%	0%	100%	33%	\$ 11,093,000
Traffic Signal Optimization			20%	37%	43%	0%	100%	33%	\$ 1,958,000
NE 172nd Ave	NE Ward Rd.	NE 119th St.	8%	2%	75%	15%	100%	30%	\$ 1,784,000
NE Ward Rd	NE 162nd Ave	NE Davis Rd.	0%	0%	38%	62%	100%	33%	\$ 1,973,000
NE 172nd Ave	NE 18th St.	NE 39th St	0%	0%	100%	0%	100%	29%	\$ 1,180,000
NE 152nd Ave	NE Padden Pkwy	NE 99th St.	8%	2%	75%	15%	100%	30%	\$ 2,379,000
NW Lakeshore Ave	NW 78th St.	NW 109th St.	67%	24%	3%	6%	100%	26%	\$ 3,854,000