

ANNUAL CONSTRUCTION PROGRAM FOR 2020

(7) TYPE OF WORK CODES

- A. GRADING DRAINAGE
- B. BASE TOP COURSE
- C. BITUM SURF TREATMENT
- D. AC/PCC PAVEMENT
- E. CURBS GUTTERS
- F. SIDEWALKS
- G. TRAFFIC FACILITIES
- H. PATHS, TRAILS, BIKEWAYS
- I. BRIDGES
- J. FERRY FACILITIES
- K. ENVIRONMENTAL MITIGATION
- L. FISH PASSAGE

COUNTY FORCES COMPUTATION

- (A) TOTAL CONSTRUCTION PROGRAM (Columns 14 + 15 + 16) \$14,668
- (B) COMPUTED COUNTY FORCES LIMIT \$3,395
- (C) TOTAL COUNTY FORCES CONST. PROGRAM (Column 16) \$173

CLARK COUNTY

- Current Population: 474,643
- Date Recommended Program Submitted: 04/17/2019
- Date of Environmental Assessment: 10/21/2019
- Date of Final Adoption: 11/05/2019
- Ordinance/Resolution Number: 2019-11-02

LINE (C) MUST BE SMALLER THAN LINE (B)

Environmental Assessment: S = Significant I = Insignificant E = Exempt

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total
									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
														Contract	County Forces	
Improvement Projects																
1	A	94360	I-5/NE 179th Street (NE Delfel Road - NE 15th Avenue) Project #: 390222	0.28	14	ABDEFG	I	5	TIF (870), REET 2 (1,182), STBG-UL (250), Developer (10)	915	1,402	0	0	0	0	2,317
2	B	41150	NE 10th Avenue (NE 149th Street - NE 154th Street) Project #: 323322	0.25	17	ABDEFGHK L	S	5	TIF (186), REET 2 (568), STBG-UL (100), UAP (450), Developer (10)	229	350	171	558	11		1,319
3	C	43110	NE 15th Avenue (NE 179th Street - NE 10th Avenue) Project #: 372222	0.75	16	ABDEFGHL	S	5	TIF (79), REET 2 (105), STBG-UL (200), Developer (10)	299	100	0	0	0		399
4	D	94360	NE 179th Street at NE 29th Avenue (Intersection Improvement) Project #: TBD	0.08	14	ABDEFG	I	1	REET 2 (300), Developer (10)	311	0	0	0	0		311
5	E	94360	NE 179th Street at NE 50th Avenue (Intersection Improvement) Project #: TBD	0.08	07	ABDEFG	I	1	REET 2 (300), Developer (10)	311	0	0	0	0		311
6	F	NA	Miscellaneous Projects (Various Locations) Project #: TBD	NA	NA	ABCDEF GHIJKL	E	100	0	0	0	0	100	0		100
7	1	23940	NE 99th Street (NE 94th Avenue - Vicinity of NE 117th Avenue (SR 503)) Project #: 350722	1.10	16	ABDEFGHK	S	190	TIF (236), REET 2 (790), STBG-UL (500), UCP (150)	346	1,500	3	17	0		1,866
8	2	91110	Highway 99 Corridor Improvements (Highway 99 - NE 99th Street) Project #: 351022	0.17	14	ABDEFGHK	I	110	TIF (132), STBG-UL (100), STP-TMA (75)	192	200	4	21	0		417
9	3	95050	NE Ward Road (NE 162nd Avenue - NE 172nd Avenue) Project #: TBD	0.63	16	ABDEFGK	I	67	TIF (33)	100	0	0	0	0		100
10	4	24190	NE 152nd Avenue (Padden Parkway - NE 99th Street) Project #: TBD	0.75	17	ABDEFGK	I	147	TIF (3)	150	0	0	0	0		150
11	5	91250	NE 72nd Avenue (NE 133rd Street - NE 179th Street) Project #: TBD	2.26	07	ABCDEFK	I	33	TIF (17)	50	0	0	0	0		50

ANNUAL CONSTRUCTION PROGRAM FOR 2020 Continued

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Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total
									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
														Contract	County Forces	
Improvement Projects																
12	6	91250	NE 72nd Avenue (NE 122nd Street - NE 133rd Street) Project #: TBD	0.70	16	ABCDEFGK	I	33	TIF (17)		50	0	0	0	0	50
13	7	94100	NE 119th Street at NE 132nd Avenue (Intersection Improvement) Project #: TBD	0.08	17	ABDEFGHK	I	40	TIF (20)		60	0	0	0	0	60
Total - Improvement Projects								737	6,713	3,013	3,552	178	696	11	7,450	
Carry Over Projects																
14	CO	94100	NE 119th Street East (NE 87th Avenue - NE 112th Avenue) Project #: 342422	1.33	17	ABDFEFGH K	I	0	TIF (239), REET 2 (37), STP-TMA (100), UAP (100)		0	0	52	424	0	476
15	CO	41471	NE 10th Avenue (NE 154th Street - NE 164th Street) Project #: 370922	0.56	17	ABDEFGHI KL	S	110	0		0	0	12	98	0	110
Total - Carry Over Projects								110	476	0	0	64	522	0	586	
Ongoing Programs																
16	NA	NA	Advanced Right-Of-Way Program (Various Locations) Project #: 323911	NA	NA	NA	I	10	0		0	10	0	0	0	10
Total Ongoing Programs - Advanced Right-Of-Way Program								10	0	0	10	0	0	0	10	
17	NA	NA	Bridge Repair/Rehab Improvement Program (Various Locations) Project #: TBD	NA	NA	ABDEFGHK	S	544	REET 2 (87), STP-Bridge (957)		532	49	201	805	1	1,588
Total Ongoing Programs - Bridge Repair/Rehab Improvement Program								544	1,044	532	49	201	805	1	1,588	
18	NA	NA	Road Preservation Program (Various Locations) Project #: TBD	NA	NA	ABCDGKL	E	5,512	NHS (2,426), RAP(151), CAPP(667)		518	15	528	7,550	145	8,756
Total Ongoing Programs - Road Preservation Program								5,512	2,984	518	15	528	7,550	145	8,756	
			<ul style="list-style-type: none"> • Davis Bridge #232 Replacement - (NE Davis Road - 0.6 mi E of NE Ward Road (Mile Post 0.64) - Project #: 362822 • Cedar Creek Bridge #65 Replacement - (NE Etna Road at Cedar Creek) - Project #: 380622 • Lehto Bridge #294 - (Mile Post 0.25 at NE Lehto Road) - Project #: 381212 • Smith Bridge #211 - (NE 167th Avenue, 0.25 mi S of NE 199th Street) - Project #: 381522 • Salmon Creek Bridge #331 - (NE Caples Road, 0.39 mi N of NE 159th Street) - Project #: 381722 • Cast-in-Place Bridge Bundle - (Various Locations) - Project #: TBD • Fiber Reinforced Polymer Bridge Bundle - (Various Locations) - Project #: TBD 													
			<ul style="list-style-type: none"> • NE Blair Road - (SR 500 - Mile Post 2.47) - Project #: 322212 • NE Munch Road - (NE Cedar Creek Road - NE 414th Street) - Project #: 371922 • Highway 99 Pavement Improvements - (NE 78th Street - NE 134th Street) - Project #: 372022 • 2019 HMA Overlays - (Various Locations) - Project #: 372522 • 2020 HMA Overlays - (Various Locations) - Project #: 390122 • SE Blair Road - (Mile Post 2.47 - Mile Post 3.91/ SE Washougal River Road) - Project #: 391722 • 2021 HMA Overlays - (Various Locations) - Project #: TBD 													

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									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
														Contract	County Forces	
Ongoing Programs																
			• Culverts and Slides - (Various Locations) - Project #: TBD													
Total Ongoing Programs - Road Preservation Program								5,512	3,244	518	15	528	7,550	145	8,756	
19	NA	NA	Rural Road Improvement Program (Various Locations) Project #: 361822	NA	NA	ABCDEKL	I	802	TIF(1), FBRB(105), RAP (1,482)	190	0	110	2,076	14	2,390	
			<ul style="list-style-type: none"> • NE Manley Road - (NE 244th Street - NE 82nd Avenue) - Project #: 322012 • Landslide Monitoring - (Various Locations) - Project #: 381012 • Mason Creek Barrier Improvements - (NE 102nd Avenue at Mason Creek) - Project #: 391112 • Jones Creek Fish Passage - (Boulder Creek road crossing over Jones creek) - Project #: TBD 													
Total Ongoing Programs - Rural Road Improvement Program								802	1,588	190	0	110	2,076	14	2,390	
20	NA	NA	Sidewalks and ADA Compliance Program (Various Locations) Project #: 300111	NA	NA	ABDEFHK	I	1,574	TIF(30), REET 2(643), Ped-Bike(15), SP(10), TA (60)	1,148	290	499	393	2	2,332	
			<ul style="list-style-type: none"> • ADA Compliance Program - (Various Locations) - Project #: 313111 • Highway 99 - Kline Line Sidewalk - (NE 122nd Street - NE 129th Street) - Project #: 370122 • NE 68th Street Sidewalk - (Highway 99 - NE St. Johns Road) - Project #: 372122 • 2020 Preservation ADA Ramp Improvements - (Various Location - Various Location) - Project #: 381922 • Highway 99 Sidewalk Scoping - (Vicinity of NE 104th Street - NE 117th Street) - Project #: 382022 • NE Hazel Dell Avenue Sidewalk Improvements - (NE 99th Street - NE 117th Street) - Project #: 391222 • 2020 ADA Compliance - (Various) - Project #: 391322 • 2021 Preservation ADA Improvements - (Various Locations) - Project #: 391422 • 2021 ADA Compliance - (Various) - Project #: 391622 • 2022 Preservation ADA Improvements - (Various Locations) - Project #: TBD • Highway 99 Sidewalk - (Vicinity of NE 102nd Street) - Project #: TBD • Highway 99 Sidewalk - (Vicinity of NE 102nd Street - Vicinity of NE 104th Street) - Project #: TBD • Highway 99 Sidewalk - (NE 110th Street - NE 117th Street) - Project #: TBD 													
Total Ongoing Programs - Sidewalks and ADA Compliance Program								1,574	758	1,148	290	499	393	2	2,332	
21	NA	NA	Transportation Safety Improvements Program (Various Locations) Project #: 314122	NA	NA	ABDEFGK	I	682	CMAQ(417), HSIP(600), Partnership(21)	722	125	607	266	0	1,720	
			<ul style="list-style-type: none"> • NE 63rd Street and NE 58th Avenue - (Signal Installation) - Project #: 372422 • Signal Timing, Evaluation, Verification and Enhancement (STEVE) - Phase 2 - (NE 25th Avenue - NE Ward Road) - Project #: 390522 													

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									Source (Amount)	Other Funds	PE	ROW	CE	Construction			
														Contract	County Forces		
Ongoing Programs																	
			<ul style="list-style-type: none"> 2020 Preservation Guardrail - (Various Locations) - Project #: 391522 NE 134th Corridor Adaptive Traffic Signals - (NE 136th Street/Tenney Road - NE Salmon Creek Avenue) - Project #: TBD NE 119th Street at NE 152nd Avenue - (Intersection Improvement) - Project #: TBD 2020 Preservation Traffic Signals - (Various Locations) - Project #: TBD 														
Total Ongoing Programs - Transportation Safety Improvements Program								682	1,038	722	125	607	266	0	1,720		
22	NA	NA	Urban Development Road Program (Various Locations) Project #: TBD	NA	NA	ABDEFGHK	E	360	REET 2 (100),TIF(20)	130	350	0	0	0	0	480	
			<ul style="list-style-type: none"> NE 40th Avenue - (NE 63rd Street - Railroad Crossing) - Project #: 323522 NE 182nd Avenue at SR 500 - (Intersection Improvement) - Project #: 390622 														
Total Ongoing Programs - Urban Development Road Program								360	120	130	350	0	0	0	480		
Total - Ongoing Programs								9,484	7,792	3,240	839	1,945	11,090	162	17,276		
ANNUAL CONSTRUCTION PROGRAM TOTALS								10,331	14,981	6,253	4,391	2,187	12,308	173	25,312		
MAINTENANCE								14,216							14,216		
SPECIAL MAINTENANCE								NA							NA		
											CONSTRUCTION AND MAINTENANCE TOTAL					39,528	