Clark County Regional Solid Waste System Study Schedule	2019															2020							
	August		September Octo		October	er November Dece		ember	January	Februar	February March		April	April May		June July		August September			October November		
Phase 1																							
Task 1 - Transfer System Financial Analysis						+	- +	· ·			\mathbf{X}												
Task 2 - CSWMP Table Updates - Waste Generation Projections	2 wks	s																					
Data Assembly Projections		<u> </u>																					
Task 3 - Operational Efficiency and Impacts from Traffic and Public Self-Haul			3 wks																				
Sub 3.1/ 3.2 - Existing Capacity/ Future Impacts			3 WKS																				
Sub 3.3 - Minimum Service Level Ordinance									+	+ -		+											
Sub 3.4 - Comparable Fees Sub 3.5 - Transaction Fee Scenarios											· -		+										
Sub 3.6 - Minimum Weight Structure																							
Sub 3.7/ - /3.9 - Increased Hours/ Days of Operation and Cost] [— — Т -		T											
Sub 3.10 - Prepare a Presentation Matrix											_ +		– – – · 🗖	3									
Task 4 - Capital Improvements at CTR			1							1				-									
Sub 4.1 - Evaluate Access Proposals																							
 Evaluate On-Site Queue and Options to Eliminate Sub 4.2 - Evaluate Alternative Strategies to Serve North Co. 												\mathbf{X}											
Sub 4.2 - Evaluate Alternative Strategies to Serve North Co. Sub 4.3 - Complete Assessment of CTR Retrofits												X											
Task 5 - CTR Access Plans																							
Sub 5.1 - Update Traffic Data							I			I	I				2								
Sub 5.2 - Evaluate Access Alternatives						4 wks (WSI	DOT)		By W	^{//} X – -	JRMA Prepar	ing/ Reviewing	CTR Expansion Options		£								
Sub 5.3 - Prepare Construction Documents and Obtain Permits From WSDOT						- -																	
Task 6 - Capital Improvements to Transfer System																							
Sub 6.1 - Conditions Assessment Study																							
- Data Collection																							
- Field Study - Data Base/ Reporting													- D	3									
Sub 6.2 - Evaluate Expansion Needs of the Washougal Transfer Station													1	-									
Sub 6.3 - Evaluate Proposed Expansion of West Van													🗖	3									
Sub 6.4 - Evaluate for MRF Facility at West Van														3									
Task 7 - Potential System Structures for Public Ownership of Transfer System in 2027													2	3									
Task 8 - Recommendations /Prepare Presentations to Stakeholders															2 🔨		2						
Task 9 - 20 Year Capital Funding and Finance Plan																		>					
Task 10 - Prepare Phase 1 Report																	$+\diamond$	>					
Phase 2						•								1	•								
Task 1 - Update Siting Study																		-					
Task 2 - Add Long-term CIP																			$ \land$				
- Washougal																							
- West Vancouver																							
- MRF Options																							
Task 3 - Recommend CIP For the System																							
Task 4 - Update CIP																							
Task 5 - Complete Phase 1 / 2 Regional System																					\rightarrow		



Legend	
Estimate Timeline	
Reviews	
Proposed SWAC/ Stakeholder Meeting	gs 🚫
Submittal to County	X