CLARK COUNTY PUBLIC WORKS - PARKS DIVISION

PARK IMPACT FEE - CASH BALANCES

Balances through July 31, 2017

	ACQUISITION OF LAND						
	3071	3075	3076	3077	3078	3079	3080
	PIF 1 - Acq.	PIF 5 - Acq.	PIF 6 - Acq.	PIF 7 - Acq.	PIF 8 - Acq.	PIF 9 - Acq.	PIF 10 - Acq.
Balances as of 07/31/17	$ 47,561	$ 916,168	$ 683,912	$ 1,329,009	$ 505,236	$ 880,474	$ 1,502,188
June 6/30/2017	$ 47,519	$ 915,376	$ 688,272	$ 1,327,861	$ 504,800	$ 888,006	$ 1,502,688
Difference	$ 42	$ 792	$ (4,360)	$ 1,148	$ 436	$ (7,532)	$ (500)
	PARK DEVELOPMENT						
	3171	3175	3176	3177	3178	3179	3180
	PIF 1 - Dev.	PIF 5 - Dev.	PIF 6 - Dev.	PIF 7 - Dev.	PIF 8 - Dev.	PIF 9 - Dev.	PIF 10 - Dev.
Balances as of 07/31/17	$ 15,005	$ -	$ 397,644	$ -	$ 1	$ -	$ -
June 6/30/2017	$ 14,992	$ -	$ 397,300		$ -	$ -	$ -
Difference	$ 13	$ -	$ 344	$ -	$ 1	$ -	$ -
	COMBINED ACQUISITION AND DEVELOPMENT - EFFECTIVE JANUARY 2014						
		3275	3276	3277	3278	3279	3280
		PIF 5 - Comb.	PIF 6 - Comb.	PIF 7 - Comb.	PIF 8 - Comb.	PIF 9 - Comb.	PIF 10 - Comb.
Balances as of 07/31/17		$ 1,564,920	$ 2,154,796	$ 260,219.56	$ 1,056,198.60	$ 526,574.50	$ 56,835.49
June 6/30/2017		$ 1,469,777	$ 2,039,836	$ 223,527.00	$ 918,534.00	$ 470,361.00	$ 36,892.00
Difference		$ 95,143	$ 114,960	$ 36,693	$ 137,665	$ 56,214	$ 19,943
Parks Constructed in 2014		Dogwood					Chinook
Parks Constructed in 2016				Tower Crest		Sorenson	
Future neighborhood parks		Otto Brown		Kelly Meadows			Kozy Kam SC Comm Club
Future community parks			Curtin Creek		Pleasant Valley		

For more information: https://www.clark.wa.gov/publicworks

Clark County primarily relies on park impact fees to pay for purchasing land for new parks and developing new parks.

Park impact fees are collected when new residential housing is built. They must be spent within the district in which they were collected.

The county collects two park impact fees, one for land acquisition and one for park development.

Prior to 2014, these fees were deposited into separate accounts for each district. After that date, park impact fees were deposited into combined accounts for each district. Money from these combined accounts can be spent on either land acquisition or park development.

A park is developed when the county owns the land, has sufficient funds to pay for construction and has ongoing revenue to maintain the park.

*Please note: Expenditures for development and acquisitions have not been transferred yet.