

Revenue Data - Parking Fees

Item Name	Location	Items Sold	2017 Gross Sales	2017 Gross Sales if \$5	Gain/Loss if at \$5
\$2 Motorcycle Parking Fee	Frenchman's Bar Regional Park	356	\$712.00	\$ 1,780.00	
	Lewisville Regional Park	665	\$1,330.00	\$ 3,325.00	
	Salmon Creek Regional Park (Klineline Pond)	194	\$388.00	\$ 970.00	
	Vancouver Lake Regional Park	223	\$446.00	\$ 1,115.00	
		1,438	\$2,876.00	\$ 7,190.00	\$ 4,314.00
\$3 Car Parking Fee	Lewisville Regional Park	45,902	\$137,706.00	\$ 229,510.00	
	Frenchman's Bar Regional Park	29,402	\$88,206.00	\$ 147,010.00	
	Salmon Creek Regional Park (Klineline Pond)	27,355	\$82,065.00	\$ 136,775.00	
	Vancouver Lake Regional Park	27,147	\$81,441.00	\$ 135,735.00	
		129,806	\$389,418.00	\$ 649,030.00	\$ 259,612.00
\$30 Annual Parking Pass (via Booth)	Frenchman's Bar Regional Park	404	\$12,120.00	\$12,120.00	No change to annual pass fee
	Lewisville Regional Park	879	\$26,370.00	\$26,370.00	
	Salmon Creek Regional Park (Klineline Pond)	378	\$11,340.00	\$11,340.00	
	Vancouver Lake Regional Park	291	\$8,730.00	\$8,730.00	
		1,952	\$58,560.00	\$58,560.00	\$0.00
\$6 Vehicle w/Trailer Parking Fee	Frenchman's Bar Regional Park	72	\$432.00	\$ 360.00	
	Lewisville Regional Park	115	\$690.00	\$ 575.00	
	Salmon Creek Regional Park (Klineline Pond)	51	\$306.00	\$ 255.00	
	Vancouver Lake Regional Park	169	\$1,014.00	\$ 845.00	
		407	\$2,442.00	\$ 2,035.00	(\$407.00)
\$8 Bus/Motorhome Parking Fee	Frenchman's Bar Regional Park	14	\$112.00	\$ 70.00	
	Lewisville Regional Park	68	\$544.00	\$ 340.00	
	Salmon Creek Regional Park (Klineline Pond)	13	\$104.00	\$ 65.00	
	Vancouver Lake Regional Park	34	\$272.00	\$ 170.00	
		129	\$1,032.00	\$ 645.00	(\$387.00)
\$9 Regatta Three-Day Car Parking Fee (VL)	Vancouver Lake Regional Park	406	\$3,654.00	\$ 6,090.00	
Custom Amount	Uncategorized	2,173	\$8,804.56	\$8,804.56	\$0.00
	2017 FEE BOOTH ONLY SALES	136,311	\$466,786.56	\$ 732,354.56	\$ 263,132.00

Non-Booth Sales Items	Location	2017 Gross Sales
\$30 Annual Parking Pass	Battle Ground CC	\$ 24,256.00
	78th St. Operations Center	\$ 10,800.00
	Permit Center at PSC	\$ 4,260.00
Parking Contracts	Frenchman's Bar Regional Park	782 \$ 2,345.00
	Lewisville Regional Park	725 \$ 2,175.00
	Salmon Creek Regional Park (Klineline Pond)	177 \$ 530.00
	Vancouver Lake Regional Park	1,235 \$ 3,706.00
		\$ 48,072.00
	2017 TOTAL SALES	\$514,858.56
		\$ 780,426.56

2017 Motorcycle, Trailer, Bus & RV Items sold (in booths)	1,974
2017 Total Items Sold (in booths)	136,311
% of booth sales were Motorcycle/Trailer/Bus/RV	1.45%