CLARK COUNTY PUBLIC WORKS - PARKS AND LANDS DIVISION

PARK IMPACT FEE PRELIMINARY BALANCES

September 30 2019

	3071 PIF 1 - Acq.	3075 PIF 5 - Acq.	3076 PIF 6 - Acq.	3077 PIF 7 - Acq.	3078 PIF 8 - Acq.	3079 PIF 9 - Acq.	3080 PIF 10 - Acq.
LAND ACQUISITION							
Balances as of 09/30/19	$ 40,234	$ 3,746	$ 649,428	$ 1,257,108	$ 512,615	$ 849,484	$ 729,487
Balances as of 06/30/19	$ 29,822	$ 5,320	$ 645,321	$ 1,249,501	$ 509,370	$ 865,318	$ 725,196
	$ 10,412	**$ (1,574)**	**$ 4,107**	**$ 7,607**	**$ 3,245**	**$ (15,834)**	**$ 4,291**
PARK DEVELOPMENT							
	3171 PIF 1 - Dev.	3175 PIF 5 - Dev.	3176 PIF 6 - Dev.	3177 PIF 7 - Dev.	3178 PIF 8 - Dev.	3179 PIF 9 - Dev.	3180 PIF 10 - Dev.
Balances as of 09/30/19	$ 24,765	$ -	$ 376,422	$ -	$ -	$ -	$ -
Balances as of 06/30/19	$ 21,971	$ -	$ 379,541	$ -	$ -	$ -	$ -
	$ 2,794	**$ -**	**$ (3,119)**	**$ -**	**$ -**	**$ -**	**$ -**
COMBINED ACQUISITION AND DEVELOPMENT							
		3275 PIF 5 - Comb.	3276 PIF 6 - Comb.	3277 PIF 7 - Comb.	3278 PIF 8 - Comb.	3279 PIF 9 - Comb.	3280 PIF 10 - Comb.
Balances as of 09/30/19		$ 1,584,229	$ 5,110,814	$ 619,536	$ 3,276,799	$ 1,362,218	$ 1,061,063
Balances as of 06/30/19		$ 1,270,132	$ 4,716,013	$ 508,485	$ 3,036,044	$ 1,339,615	$ 849,735
		$ 314,097	**$ 394,801**	**$ 111,051**	**$ 240,755**	**$ 22,603**	**$ 211,328**

Parks constructed in 2018		Otto Brown					
Parks constructed in 2016				Tower Crest		Sorenson	
Parks constructed in 2014		Dogwood					Chinook
Future neighborhood parks							Kozy Kamp
							SC Comm Club
Future community parks			Curtin Creek		Pleasant Valley		

For more information : http://www.clark.wa.gov/parks

Clark County primarily relies on park impact fees to pay for purchasing land for new parks and developing new parks.

Park impact fees are collected when new residential housing is built. They must be spent within the district in which they were collected.

The county collects two park impact fees, one for land acquisition and one for park development.

Prior to 2014, these fees were deposited into separate accounts for each district. After that date, park impact fees were deposited into combined accounts for each district. Money from these combined accounts can be spent on either land acquisition or park development.

A park is developed when the county owns the land, has sufficient funds to pay for construction and has ongoing revenue to maintain the park.

Please note: Balances DO NOT include recent expenditures for land acquisition and park development.