

**CLARK COUNTY PUBLIC WORKS - PARKS AND LANDS DIVISION**

**PARK IMPACT FEE PRELIMINARY BALANCES**

**January 2020**

|                           |  | LAND ACQUISITION                     |               |               |                 |               |               |                           |
|---------------------------|--|--------------------------------------|---------------|---------------|-----------------|---------------|---------------|---------------------------|
|                           |  | 3071                                 | 3075          | 3076          | 3077            | 3078          | 3079          | 3080                      |
|                           |  | PIF 1 - Acq.                         | PIF 5 - Acq.  | PIF 6 - Acq.  | PIF 7 - Acq.    | PIF 8 - Acq.  | PIF 9 - Acq.  | PIF 10 - Acq.             |
| Balances as of 01/31/2020 |  | \$ 47,425                            | \$ 3,706      | \$ 654,927    | \$ 1,267,750    | \$ 516,955    | \$ 941,674    | \$ 735,662                |
| Balances as of 10/31/2019 |  | \$ 43,719                            | \$ 3,749      | \$ 650,802    | \$ 1,259,766    | \$ 513,700    | \$ 851,233    | \$ 731,029                |
|                           |  | \$ 3,706                             | \$ (43)       | \$ 4,125      | \$ 7,984        | \$ 3,256      | \$ 90,442     | \$ 4,633                  |
|                           |  | PARK DEVELOPMENT                     |               |               |                 |               |               |                           |
|                           |  | 3171                                 | 3175          | 3176          | 3177            | 3178          | 3179          | 3180                      |
|                           |  | PIF 1 - Dev.                         | PIF 5 - Dev.  | PIF 6 - Dev.  | PIF 7 - Dev.    | PIF 8 - Dev.  | PIF 9 - Dev.  | PIF 10 - Dev.             |
| Balances as of 01/31/2020 |  | \$ 26,720                            | \$ -          | \$ 300,049    | \$ -            | \$ -          | \$ -          | \$ -                      |
| Balances as of 10/31/2019 |  | \$ 25,694                            | \$ -          | \$ 377,206    | \$ -            | \$ -          | \$ -          | \$ -                      |
|                           |  | \$ 1,026                             | \$ -          | \$ (77,157)   | \$ -            | \$ -          | \$ -          | \$ -                      |
|                           |  | COMBINED ACQUISITION AND DEVELOPMENT |               |               |                 |               |               |                           |
|                           |  | 3274                                 | 3275          | 3276          | 3277            | 3278          | 3279          | 3280                      |
|                           |  | PIF 4 - Comb.                        | PIF 5 - Comb. | PIF 6 - Comb. | PIF 7 - Comb.   | PIF 8 - Comb. | PIF 9 - Comb. | PIF 10 - Comb.            |
| Balances as of 01/31/2020 |  | \$ 2,000                             | \$ 1,956,815  | \$ 5,550,474  | \$ 854,744      | \$ 3,569,770  | \$ 1,434,060  | \$ 1,489,382              |
| Balances as of 10/31/2019 |  | \$ -                                 | \$ 1,692,370  | \$ 5,201,233  | \$ 672,981      | \$ 3,371,759  | \$ 1,381,635  | \$ 1,116,711              |
|                           |  | \$ 2,000                             | \$ 264,445    | \$ 349,241    | \$ 181,764      | \$ 198,011    | \$ 52,425     | \$ 372,672                |
| Parks constructed in 2018 |  | Otto Brown                           |               |               |                 |               |               |                           |
| Parks constructed in 2016 |  |                                      |               |               | Tower Crest     |               | Sorenson      |                           |
| Parks constructed in 2014 |  | Dogwood                              |               |               |                 |               |               | Chinook                   |
| Future neighborhood parks |  |                                      |               |               |                 |               |               | Kozy Kamp<br>SC Comm Club |
| Future community parks    |  | Curtin Creek                         |               |               | Pleasant Valley |               |               |                           |

For more information : <http://www.clark.wa.gov/parks>

Clark County primarily relies on park impact fees to pay for purchasing land for new parks and developing new parks.

Park impact fees are collected when new residential housing is built. They must be spent within the district in which they were collected.

The county collects two park impact fees, one for land acquisition and one for park development.

Prior to 2014, these fees were deposited into separate accounts for each district. After that date, park impact fees were deposited into combined accounts for each district. Money from these combined accounts can be spent on either land acquisition or park development.

A park is developed when the county owns the land, has sufficient funds to pay for construction and has ongoing revenue to maintain the park.

Please note: Balances DO NOT include recent expenditures for land acquisition and park development.