

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works, Fleet Services Division

DATE: September 1, 2020

REQUESTED ACTION: Spending authority to perform an equipment swap between two Road Operations vehicles to make both usable for service.

Consent Hearing County Manager

BACKGROUND

In 2017, Fleet Services ordered a hotbox patch truck on a cab and chassis (Truck A) for the Road Operations division. Once built and delivered, staff determined that the truck did not provide enough support to bear the weight of the hotbox and could not be driven safely, rendering it unusable. Truck A has been sitting idle since January 2018.

A separate cab and chassis (Truck B) had been previously purchased and was intended to be utilized as a hook-lift truck. This truck has a third axle which would allow the build to withstand the weight of the hotbox.

To utilize both pieces of equipment, staff is proposing an equipment swap between Truck A and Truck B. Both trucks will be sent to a vendor where the hotbox will be swapped from its original truck (Truck A) and transferred to Truck B. Truck A will then become the hook-lift truck, and Truck B will be utilized as the hotbox patch truck.

This solution ensures that both trucks can be used safely and eliminates the need to purchase a new cab and chassis for the hotbox.

Fleet Services requests spending authority in the amount of \$62,137 to make these changes. The funds are available in Road Operation's fleet capital replacement fund.

COUNCIL POLICY IMPLICATIONS

None.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COMMUNITY OUTREACH

None.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$62,137
Grant Fund Dollar Amount	N/A
Account	Fleet Services Fund 5091
Company Name	N/A

DISTRIBUTION:

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Shae Davies

Shae Davies, CAFM
Fleet Services Manager

Ahmad Qayoumi

Ahmad Qayoumi, PE
Public Works Director/County Engineer

Eva Haney

Eva Haney, CGFM
Finance Division Manager

Primary Staff: Shae Davies, ext. 1637

APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____