IN THE MATTER OF A SUPPLEMENTAL APPROPRIATION FOR:

2021 Emergency Budget Supplemental #3

RESOLUTION NO. 2021-07-02

WHEREAS, RCW 36.40.071 authorized the Clark County Council to meet on the first Monday in December for the purpose of hearing for or against any part of the proposed final budget; and

WHEREAS, RCW 36.40.080 requires the Clark County Council to fix the budget, by resolution, at the conclusion of the budget hearing; and

WHEREAS, RCW 36.40.250 authorizes the Clark County Council to adopt an annual budget and having done so through Resolution 2018-12-02; and

WHEREAS, RCW 36.40.100 and RCW 36.40.195 authorizes transfers or revisions within departments, or supplemental appropriations to the budget; and

WHEREAS, there are alternative controls that can be implemented to maintain proper, legal review of all county funds and expenditures therefrom; and

WHEREAS, it has come to the Council's attention that a supplemental appropriation is necessary for the reasons stated in Exhibit "B", attached hereto and incorporated herein by this reference; and

WHEREAS, a public hearing has been held by the Council upon notice given according to law, following which the Clark County Council of Clark County, Washington determined that such supplemental appropriation should be made; now, therefore,

BE IT HEREBY RESOLVED BY THE CLARK COUNTY COUNCIL FOR CLARK COUNTY, STATE OF WASHINGTON, as follows:

Section 1. A supplemental appropriation for the 2021 annual budget is necessary in the amount(s) described in, and to the Fund or Fund and department set forth in, Exhibit "A", attached hereto and incorporated herein by this reference as may be modified in public hearing.

Section 2. Copies of this resolution shall be filed with the Clark County Auditor, the affected department, and in the records of the Clark County Council for Clark County, Washington.

ADOPTED this 6th day of July, 2021.

CLARK COUNTY COUNCIL
FOR CLARK COUNTY, WASHINGTON

Attest:

Clerk to the Board

By Eileen J. O'Brien
Eileen J. Quiring O'Brien, Chair

By
Temple Lentz, Councilor

By
Julie Olson, Councilor

By
Karen Dill Bowerman, Councilor

By
Gary Medvigy, Councilor

Approved:

/s/ Emily M. Zwetzig 07/06/21
Budget Office

2021 Emergency Budget Supplemental #3 Budget Reports

July 16, 2021

CLARK COUNTY BUDGET OFFICE

https://clark.wa.gov/budget

ATTACHMENT A1: SUMMARY BY FUND
2021 Emergency Supplemental #3

Fund Number	Fund Name	Sum of 2021 Revenue Change	Sum of 2021 Expense Change	Sum of 2021 Fund Balance Change	Sum of 2022 Revenue Change	Sum of 2022 Expense Change	Sum of 2022 Fund Balance Change
1041	American Rescue Plan	$ 15,500,000	$ 15,500,000	-	-	-	-
1934	Youth & Family Resource	$ 11,647,259	$ 11,647,259	-	-	-	-
Grand Total		**$ 27,147,259**	**$ 27,147,259**	**-**	**-**	**-**	**-**

ATTACHMENT A2: SUMMARY BY FUND BY PACKAGE
2021 Emergency Supplemental #3

Change Request Package Number	Fund Number	Fund Name	Type	Sum of 2021 Revenue Change	Sum of 2021 Expense Change	Sum of 2021 Fund Balance Change	Sum of 2022 Revenue Change	Sum of 2022 Expense Change	Sum of 2022 Fund Balance Change
COS-01-21EM-3	**1934**	Youth & Family Resource	One-Time	$ 11,647,259	$ 11,647,259	-	-	-	-
COS-02-21EM-3	**1041**	American Rescue Plan	One-Time	$ 15,500,000	$ 15,500,000	-	-	-	-
Grand Total				**$ 27,147,259**	**$ 27,147,259**	**-**	**-**	**-**	**-**

EXHIBIT A: APPROPRIATION LINE ITEM CODING
2021 Emergency Supplemental #3

Change Request Package Number	Fund Number	Fund Name	Costing Center Code	Program Code	Revenue Category Code	Ledger Account Code	Type	Sum of 2021 Revenue Change	Sum of 2021 Expense Change
COS-01-21EM-3	**1934**	Youth & Family Resource	**CC316**	PG0623		5400000	One-Time	-	$ 11,647,259
COS-01-21EM-3	**1934**	Youth & Family Resource	**CC316**	PG0623	**R0667**	3310000	One-Time	$ 11,647,259	-
COS-02-21EM-3	**1041**	American Rescue Plan	**CC316**	PG0623		5400000	One-Time	-	$ 15,500,000
COS-02-21EM-3	**1041**	American Rescue Plan	**CC316**	PG0623	**R0667**	3310000	One-Time	$ 15,500,000	-
Grand Total								**$ 27,147,259**	**$ 27,147,259**

CLARK COUNTY
WASHINGTON
BUDGET OFFICE

2021 Emergency Supplemental #3

Exhibit B: Change Request Narratives by Fund

Public Hearing: July 6, 2021

COS-01-21EM-3 Department of Community Services American Rescue Plan Act (ARPA) Emergency Rental Assistance (ERAIII) Funding Budget Allocation

Priority: 1

Budget Neutral

Contact: Abdul Majidi Contact email: abdelmajid.majidi@clark.wa.gov Contact phone: 564-397-7819

Requested Action:

To provide budget authority for the recently awarded grant by the US Department of Treasury to contract with local service providers to implement and Emergency Rental Assistance Program, funded under the American Rescue Plan Act of 2021.

Justification:

This award sets aside funds for eligible grantees with a high need for emergency assistance based on the number of very low-income renter households paying more than 50 percent of income on rent or living in substandard or overcrowded conditions, rental market costs, and change in employment since February 2020 due to the COVID pandemic.

Cost Estimate/Comments:

$11,647,259 was awarded to Clark County. The Clark County Council approved the submission of the grant application in Staff Report #SR090-21. Please note that the fund being used in this request differs from what was originally requested in the staff report.

Impacts/Outcomes:

The Department of Community Services would not be able to provide assistance to eligible households in Clark County and could further exacerbate the homeless crisis in Clark County

Fund	Request Type	Current Yr Rev	Current Yr Exp	Current Yr FB Chg	Next Yr Rev	Next Yr Exp	Next Yr FB Chg
1934-Youth & Family Resource	One-Time	$11,647,259	$11,647,259	$0	$0	$0	$0
Totals		$11,647,259	$11,647,259	$0	$0	$0	$0

COS-02-21EM-3 Department of Community Services American Rescue Plan Act (ARPA) Funding Budget Allocation: Housing Assistance / Shelter Capacity

Priority: 02

Previously Approved by Council

Contact: Abdul Majidi Contact email: abdelmajid.majidi@clark.wa.gov Contact phone: 564-397-7819

Requested Action:

To provide the Department of Community Services the authority to receive and spend the funds allocated through the ARPA funding awarded by the federal government. This was previously approved by the council via Staff Report on June 15, 2021.

Justification:

These funds will fund expanded Outreach, Motel Vouchers, Housing Assistance for Homeless and added Shelter Capacity.

Cost Estimate/Comments:

$15,500,000. This request is for budget authority fully funded by a federal grant.

Impacts/Outcomes:

The Department of Community Services would not have the funding available to respond to the COVID pandemic based on the funding priorities set by the Clark County Council.

Fund	Request Type	Current Yr Rev	Current Yr Exp	Current Yr FB Chg	Next Yr Rev	Next Yr Exp	Next Yr FB Chg
1041-American Rescue Plan	One-Time	$15,500,000	$15,500,000	$0	$0	$0	$0
Totals		$15,500,000	$15,500,000	$0	$0	$0	$0

CLARK COUNTY
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BUDGET OFFICE

For additional information or questions about the budget process contact:

Clark County Budget Office
P.O. Box 5000, Vancouver, WA. 98666

564 397-6097

www.clark.wa.gov/budget

Emily.Zwetzig@clark.wa.gov

For other formats, contact the Clark County ADA Office
Voice 564.397.2322 / Relay 711 or 800.833.6388
Fax 564.397.6165 / Email ADA@clark.wa.gov