Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Community Development Block Grant (CDBG) fund and the Home Investment Partnerships Program (HOME) fund are two federal grant programs administered by the U.S. Department of Housing and Urban Development (HUD). These programs provide annual grants to cities and counties to carry out community development activities, improve affordable housing options, and provide improved community facilities and services. Use of CDBG and HOME funds must meet parameters set nationally by HUD. Federal regulation requires that these funds focus on projects that benefit low- to moderate-income residents.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The administration of these programs follows a cycle that includes the drafting of a five-year Consolidated Plan, an Annual Action Plan, and an annual evaluation. The Clark County Consolidated Housing and Community Development Plan (Consolidated Plan) identifies the County's community and housing needs and outlines the strategies to address those needs over a five-year period. Goals identified in the County's Consolidated Plan include: Public Facilities and Neighborhood Improvements, Affordable Housing and Homelessness, and Asset and Economic Development. The annual Action Plan defines the specific activities to be undertaken during the program year to address the priorities established. The Consolidated Annual Performance Evaluation Report (CAPER) is conducted at the end of the program year to assess activity accomplishments.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In Program Year 2020, July 1, 2020 – June 30, 2021, Clark County distributed \$2,528,357.57 in CDBG, HOME and CDBG-CV funds.

47% of Program Year 2020 expenditures went towards Clark County's Public Facilities and Neighborhood Improvements goal, assisting 6,784 persons.

30% of Program Year 2020 expenditures went towards Asset and Economic Development. Clark County CDBG, HOME and CDBG-CV funds were used to rehabilitate four owner-occupied homes, provide first-time homebuyer financial assistance to two families and provide technical assistance to 254 small businesses.

14% of expenditures went towards meeting the county's Affordable Housing goal. \$350,159.17 was spent to provide Tenant-Based Rental Assistance and housing case management to 68 households. This represents just 14% of total Program Year 2020 spending because of the influx of CDBG-CV funds that were spent towards the other two Consolidated Plan goal categories. In the same reporting period, Clark County Community Services provided rental assistance to an additional 2,978 households with \$19,508,348 in funds from Washington State Department of Commerce and U.S. Treasury.

The 2022 Action Plan establishes a one-year strategy for continued progress towards the above three goal areas.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Urban County Policy Board meetings for applicant presentations and Board funding recommendations were open to the public.

The draft 2023 Annual Action Plan was emailed out to more than 400 stakeholders on April 14, 2023. It was also posted to Clark County's website, Facebook, Twitter and LinkedIn accounts.

A public hearing was held May 9, 2023 before the Clark County Council. A public hearing notice was published in the Columbian Newspaper with instructions on how to participate in the hearing or otherwise comment on the draft Plan.

Public comments were accepted for 30 days.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

The 2023 Annual Action Plan provides a detailed list and description of the activities which will be conducted with the CDBG and HOME allocations in Clark County for program year 2023. All funding will be utilized to implement the strategies and goals of the 2020 Five-Year Consolidated Plan. The 2023 projects awarded funding meet the following goals:

Public Facilities and Neighborhood Improvements

Battle Ground NE 1st Sidewalks

Camas NW Benton Street Improvements

Ridgefield Hall and Elm Street Improvements

Washougal Hamllik Park Basketball Court and Improvements

Lifeline Connections Mothers Recovery House

Asset and Economic Development

Hispanic Chamber Latinx Business Assistance

Greater Vancouver Chamber Pathways Business Assistance

Proud Ground Homeownership Assistance

Clark County Homeowner Rehabilitation Program

Affordable Housing and Homelessness

Second Step Housing Rental Unit Acquisition

Janus Youth TBRA

Lifeline Connections Recovery TBRA

Share TBRA

Annual Action Plan 2023

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency	
Lead Agency	CLARK COUNTY		
CDBG Administrator	CLARK COUNTY	Community Services	
HOPWA Administrator			
HOME Administrator	CLARK COUNTY	Community Services	
HOPWA-C Administrator			

Table 1 - Responsible Agencies

Narrative (optional)

Clark County Community Services is responsible for the administration of the CDBG and HOME Programs in Clark County, Washington. Clark County's jurisdiction is comprised of the incorporated cities of Battle Ground, Camas, La Center, Ridgefield, Washougal, Woodland, the town of Yacolt, and the unincorporated area of Clark County. The City of Vancouver administers its own CDBG and HOME Programs.

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Clark County's institutional structure for implementing the Consolidated Plan and Action Plan is strong. A variety of agencies and organizations play key roles in delivering and managing housing and community development programs throughout the county. Every city within the county (other than the City of Vancouver) participates and has an equal vote on the Urban County Policy Board (UCPB), which oversees CDBG and HOME funding. Projects funded by the UCPB include street, sidewalk, stormwater and other infrastructure improvements, community parks, improvement of shelters and community centers, small business assistance, homeownership programs, housing acquisition, construction and rehabilitation, as well as tenant-based rental assistance programs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Meetings regularly occur between public and assisted housing providers, health entities and service entities. When requests for project/program applications are solicited, applicants are asked to demonstrate collaborations with diverse service partners. Corrections Re-entry and Crisis Response Partnership meetings foster relationships between systems of care and housing providers. Several behavioral health agencies also provide housing or rental assistance programs and are networked with housing providers to coordinate services. Linkages and partnerships are regularly sought among housing providers and community agencies to support the households they serve.

Additionally, the Trueblood v. DSHS lawsuit challenged unconstitutional delays in competency valuation and restoration services for individuals detained in city and county jails. The Trueblood settlement agreement established a plan for providing services to persons involved in the criminal court system and for providing treatment to people when needed so they are less likely to become involved in the criminal court system. Programs and services addressing those prior deficiencies have been implemented throughout Southwest Washington.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Clark County Community Services is a member of the Coalition of Service Providers as well as the Continuum of Care (COC) Steering Committee and also provides funding to, and contracts directly with most of the committee organizations resulting in a high level of coordination. County staff regularly attend the monthly COC meetings, chair two COC workgroups, Housing First and Family Community Allies Collaboration, and are active in additional workgroups and meetings such as the HMIS data users,

System Performance Measures, Coordinated Assessment, Coordinated Street Outreach, Re-Entry Providers, Veteran By Name List, and Severe Weather Taskforce.

Clark County and the Council for the Homeless developed and updated the Homeless Action Plan for 2019-2022 on November 27, 2018. Clark County's 2020-2024 Consolidated Plan aligns with the strategies outlined in the Homeless Action Plan. These strategies include housing activities related to specific homeless populations and prioritize chronically homeless, Veterans, families, and unaccompanied youth ages 12 to 24.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Clark County does not receive ESG funding directly but did receive ESG-CV funding through the Washington State Department of Commerce. Clark County also receives Consolidated Homeless Grant (CHG) funding through Commerce and follows state policies regarding performance standards and outcomes. By accepting the state's CHG funding, the county and its nonprofit service providers agree to:

- prioritize unsheltered homeless households for services;
- assess each household's housing needs and facilitate housing stability with the goal of obtaining or maintaining permanent housing;
- employ a progressive engagement service model; and
- prioritize households most likely to become homeless when using prevention rent assistance.

In addition, system-wide performance measures and benchmarks specific to intervention type are outlined in the table below. Grantees must meet or demonstrate progress towards established performance measure targets by meeting the indicated benchmarks.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Camas			
	Agency/Group/Organization Type	Other government - Local			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in Urban County Policy Board, including review of funding applications, participated in information session and Q&A with applicants, scored applications, participated in making funding awards and approving Action Plan.			
2	Agency/Group/Organization	VANCOUVER HOUSING AUTHORITY			
	Agency/Group/Organization Type	РНА			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Market Analysis Anti-poverty Strategy Lead-based Paint Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Background data, needs and goal review. Asked for input.			
3	Agency/Group/Organization	COUNCIL FOR THE HOMELESS			
	Agency/Group/Organization Type	Services-homeless Planning organization			

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Homelessness needs and goal setting, asked for input, aligned ConPlan goals with Homeless Action Plan goals.
4	Agency/Group/Organization	Clark Regional Emergency Services Agency
	Agency/Group/Organization Type	Agency - Emergency Management Regional organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Resiliency, COVID-related planning for housing, homelessness and economic development coordination.
5	Agency/Group/Organization	Columbia River Mental Health
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Health

	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Goal-setting, asked for input.
	consultation or areas for improved coordination?	
6	Agency/Group/Organization	Clark County Food Bank
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Plan review, needs and goal setting, asked for input.
7	Agency/Group/Organization	Hispanic Metropolitan Chamber
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Needs and goal setting, asked for input.
8	Agency/Group/Organization	City of Ridgefield
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in Urban County Policy Board, including review of funding applications, participated in information session and Q&A with applicants, scored applications, participated in making funding awards and approving Action Plan.			
9	Agency/Group/Organization	City of Washougal			
	Agency/Group/Organization Type	Other government - Local			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in Urban County Policy Board, including review of funding applications, participated in information session and Q&A with applicants, scored applications, participated in making funding awards and approving Action Plan.			
10	Agency/Group/Organization	Town of Yacolt			
	Agency/Group/Organization Type	Other government - Local			

		<u> </u>			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in Urban County Policy Board, including review of funding applications, participated in information session and Q&A with applicants, scored applications, participated in making funding awards and approving Action Plan.			
11	Agency/Group/Organization	City of Woodland			
	Agency/Group/Organization Type	Other government - Local			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in Urban County Policy Board, including review of funding applications, participated in information session and Q&A with applicants, scored applications, participated in making funding awards and approving Action Plan.			
12	Agency/Group/Organization	City of Battle Ground			
	Agency/Group/Organization Type	Other government - Local			

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in Urban County Policy Board, including review of funding applications, participated in information session and Q&A with applicants, scored applications, participated in making funding awards and approving Action Plan.
13	Agency/Group/Organization	City of La Center
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in Urban County Policy Board, including review of funding applications, participated in information session and Q&A with applicants, scored applications, participated in making funding awards and approving Action Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan Lead Organization		How do the goals of your Strategic Plan overlap with the goals of each plan?				
Continuum of Care	Council for the Homeless	Homeless goals in the 2020-2024 Consolidated Plan are the same as those				
Continuum of Care	Council for the nomeless	identified in the 2019-2022 Homeless Action Plan.				
	Clark County Community	Goals for community facilities, availability of transportation, affordable housing and				
Aging Readiness Plan	· · · · · · · · · · · · · · · · · · ·	universal design. Goals for "complete" neighborhoods, parks, recreation, healthy				
	Planning	communities.				
Comprehensive Growth	Clark County Community	Plan stipulates that new housing will be constructed within Urban Growth				
Management Plan	Planning	boundaries and establishes goals for public infrastructure and facilities.				
2019 Clark County Needs	Clark County Community	Food assistance, health care, energy assistance and affordable housing were				
Assessment Survey of	Services	identified as high needs.				
Needs	Services	identified as flight fleeds.				
Housing Options for People	Clark County Community	Increase supportive housing options and develop recovery housing and residential				
with Behavioral Health	Services	care programs.				
Developmental Disabilities	Clark County Community	Expand access to safe, affordable and accessible housing, including home				
Comprehensive Plan	Services	ownership. Expand recreation and neighborhood activities. Increase access to				
Comprehensive Flan	Services	public transportation.				
Growing Healthier Report	Clark County Community	Increase parks and open spaces, infrastructure improvements that promote				
Growing neartifier keport	Services	physical activity, and affordable housing.				
Clark County Economic	Columbia River	Invest in the infrastructure and amenities needed to attract new businesses and				
Development Plan	Economic Development	talent.				
Development Flan	Council	talent.				
Comprehensive Economic	Greater Portland	Demonstrated need for economic advancement opportunities for low- and				
·	Economic Development	moderate-income households. Infrastructure development and support for				
Development Strategy	District	business startups.				
Housing Options Study and	Clark County Community	Promote housing affordability				
Action Plan	Planning	Promote housing affordability.				

Name of Plan Lead Organization		How do the goals of your Strategic Plan overlap with the goals of each plan?
Clark Regional Natural	Clark Regional	Increase individual, business and community resiliency, particularly for more
Hazard Mitigation Plan	Emergency Services	vulnerable populations including seniors, low-income households, renters, and
Hazaru Willigation Flair	Agency	people with disabilities. Invest in infrastructure improvements.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Clark County Council approved a Housing Options Study and Action Plan on May 17, 2022. The plan assesses housing needs, types and affordability in the urban growth area and identifies a detailed implementation strategy. Clark County Community Planning conducted broad community outreach in development of the Study. Clark County Community Services provided input and is identified as a partner in implementation. The Housing Options Study was adopted after the 2020-2024 ConPlan and 2022 CDBG and HOME project selection, but it will be an informational and strategic resource moving forward.

HOME-ARP Plan development has occurred alongside development of the 2022 CDBG and HOME Action Plan. Research and consulation for the HOME-ARP Plan as well as community needs and HOME-ARP resources were considered in development of the Action Plan.

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

There are several opportunities throughout the planning process for residents, service providers, and small cities and towns to participate in planning and project implementation. Clark County routinely holds two public hearings annually. Each spring there is a public hearing to review and receive comments on the Action Plan, and to answer questions about the programs and proposed activities. Each fall, a public hearing is held to review the accomplishments of the Consolidated Annual Performance Evaluation Report (CAPER) and request input on housing and community development needs that may be addressed in the upcoming award cycle. In addition to public hearings with the County Council, Urban County Policy Board meetings are public meetings and always allow time for public comments. The meetings are held both in-person and online. Translation services and accommodations for persons with disbilities are available. The following is a timeline of public outreach conducted for this plan:

09/20/2022: 2021 CAPER review and public hearing, request for public comment

02/09/2023: Applicant presentations at Urban County Policy Board meeting

03/09/2023: Urban County Policy Board 2023 project award meeting

04/14/2023: Action Plan emailed to 400+ stakeholders/interested parties and advertised on social media and County website to solicit public comments. Public comment period remained open until May 16, 2023.

04/xx/2023: Ad published in the Columbian newspaper advertising public hearing and soliciting comments

05/01/2023: Public Hearing for review and comment on 2023 Action Plan activities

Citizen Participation Outreach

Sort Orde r	Mode of Outreach	Target of Outreac h	Summary of response/attendanc e	Summary of comments receive d	Summary of comment s not accepted and reasons	URL (If applicable)
1	Public Hearing	Non- targeted/broad community				
2	Internet Outreach	Non- targeted/broad community	N/A	N/A	N/A	
3	Newspaper Ad	Non- targeted/broad community	No responses were received from the newspaper ad	N/A	N/A	
4	Email to stakeholders/intereste d parties listserv (400+ individuals)	Minorities Persons with disabilities Non-targeted/broad community				

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The table below lists the resources expected to be available from the U.S. Department of Housing and Urban Development in Clark County to address the priority needs and specific objectives identified in the Action Plan. In addition to the funding table below, Clark County Community Services administers other federal, state and local funding to assist the Homeless Crisis Response System and poverty reduction efforts. Clark County has received additional HOME funding through the American Rescue Plan act which will be described in a supplemental HOME-ARP

Allocation Plan.

Anticipated Resources

Program	Source	Uses of Funds	Expe	Expected Amount Available Year 1		ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public -	Acquisition						Formula grants for housing and
	federal	Admin and						community development activities.
		Planning						Beneficiaries must have low- or
		Economic						moderate-income (up to 80% AMI), or
		Development						reside in a low/moderate-income
		Housing						neighborhood. Prior year resources are
		Public						program income from repayment of
		Improvements						CDBG loans and reprogrammed funds:
		Public Services						unspent CDBG administrative funds (with
								staff splitting time with additional COVID-
								related funding sources over the last
								couple of years, less CDBG admin funds
								were spent); and from projects that
			1,553,954	0	583,796	2,137,750	1,800,000	completed slightly under budget.

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Ye	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder	
							of ConPlan \$	
HOME	public -	Acquisition						Formula grants to implement local
	federal	Homebuyer						housing strategies. Tenants served must
		assistance						be below 60% AMI; homeownership
		Homeowner						activities for households up to 80% AMI.
		rehab						Requires 25% non-federal matching
		Multifamily						funds. Prior year resources are program
		rental new						income from repayment of HOME loans.
		construction						
		Multifamily						
		rental rehab						
		New						
		construction for						
		ownership						
		TBRA	624,462	0	368,943	993,405	800,000	

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Clark County CDBG application process gives additional points for higher percentage matching funds committed to a project proposal.

The HOME Program matching requirements are program-wide and not project specific. Pursuant to the regulations, the match must be (1) a permanent contribution to the program, and (2) from non-federal sources. Usually, new construction projects provide a large match, while homebuyer and tenant-based rental assistance have less eligible match. Because match can be carried over from year to year, Clark County has a large balance of match that has been expended in previous projects that more than exceeds the 25% requirement for ongoing annual HOME

expenditures.

Projects with funding commitments from non-federal sources such as the Washington State Housing Trust Fund, local general funds, or private funding, shall have priority. In addition, projects with firm financial commitments will have priority over those with pending, tentative, or speculative commitments.

U.S. Department of Housing and Urban Development's Notice CPD-97-03: HOME Program Match Guidance provides guidance on identifying eligible sources of match, calculating the value of matching contributions, determining the point at which a contribution may be recognized as match, and tracking matching obligations and contributions.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None currently known. Clark County Community Planning produced a spreadsheet of all available county-owned land and Community Services staff reviewed possible properties for affordable housing development. Due to parcel size, location, or environmental constraints, there were no suitable properties available for development.

Discussion

Clark County has recieved additional federal funding for economic relief through the American Rescue Plan. HOME-ARP funding significantly increases the County's capacity to fund affordable housing-related projects and programs in 2023-2025. Clark County assists subrecipients and developers in applying for other available funds and leveraging other resources to implement community development and housing activities. The limited Clark County HOME funds regularly provide gap financing for projects awarded Housing Trust Funds or HOME funds through the State of Washington as well as Low-Income Housing Tax Credit projects.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Public Facilities and	2020	2024	Non-Housing	Clark	Public Facilities and	CDBG:	Public Facility or Infrastructure
	Neighborhood			Community	County	Neighborhood	\$1,057,000	Activities other than
	Improvements			Development		Improvements		Low/Moderate Income Housing
								Benefit: 4197 Persons Assisted
2	Affordable Housing	2020	2024	Affordable	Clark	Affordable Housing	HOME:	Tenant-based rental assistance
	and Homelessness			Housing	County	and Homelessness	\$472,000	/ Rapid Rehousing: 15
				Homeless				Households Assisted
								Other: 13 Other
3	Asset and Economic	2020	2024	Affordable	Clark	Asset and Economic	CDBG:	Homeowner Housing
	Development			Housing	County	Development	\$512,311	Rehabilitated: 20 Household
				Economic			HOME:	Housing Unit
				Development			\$155,389	Direct Financial Assistance to
								Homebuyers: 4 Households
								Assisted
								Businesses assisted: 250
								Businesses Assisted

Table 6 – Goals Summary

1	Goal Name	Public Facilities and Neighborhood Improvements
	Goal Description	This goal includes infrastructure improvements in low- and moderate-income neighborhoods. It also includes acquisition and improvements to facilities that provide services to the elderly, those with special needs, and other households with low income.
2	Goal Name	Affordable Housing and Homelessness
	Goal Description	This goal maintains and improves the response to homelessness including rapid rehousing programs, transitional housing, permanent supportive housing, and acquisition, construction or rehabilitation of affordable multifamily units.
3	Goal Name	Asset and Economic Development
	Goal Description	This goal is to assist with financing eligible economic development projects, including microenterprise and small business development. Homeownership activities and homeowner rehabilitation are also part of this goal.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were selected by the Urban County Policy Board (UCPB) after review and scoring of applications submitted for funding. Applications are first reviewed by staff to ensure that they will meet all federal program requirements prior to review by the UCPB for selection and funding. The UCPB does not fund public service activities, infrastructure projects within the City of Vancouver, or planning activities. Community projects that are within the City of Vancouver but serve both county and city residents can be funded by Clark County only if the activity is also funded by the City of Vancouver and funding is proportionately split based on the populations served.

Projects

#	Project Name
5	Lifeline Mother's Recovery House

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Urban County Policy Board scores and ranks applications based on the need in the community, the proposed solution to meet the need, the benefit to people with low-income, management ability, associated services and match contribution. Clark County sets aside \$25,000 annually in CDBG funds for project contingency. Although this funding is available for any project that may need a small amount of contingency funding, it is shown under the Homeowner Rehabilitation activity in the Action Plan set up. If this funding is not needed for contingency costs, it will be awarded to new activities during a future funding round.

AP-38 Project Summary

Project Summary Information

1	Project Name	Lifeline Mother's Recovery House
	Target Area	Clark County
	Goals Supported	Public Facilities and Neighborhood Improvements
	Needs Addressed	Public Facilities and Neighborhood Improvements
	Funding	:
	Description	CDBG funds will be used to purchase and renovate a single-family home in Vancouver which will serve as a low-barrier sober-living recovery residence for up to six women and six children at a time (one mother and child per room)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Vancouver
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The housing and community development needs are dispersed throughout Clark County. Many projects are not geographically specific, but intended to benefit citizens throughout the county. Other projects may be site-specific and intended to serve a localized population. When available, this information is included with the project description. Projects receiving federal funds will target the entire county outside the City of Vancouver, which is its own entitlement community. Second Step Housing Rental Unit Acquisition may be located within the City of Vancouver. Any units acquired within the City of Vancouver must also be funded by the City proportionally to the population served. Lifeline Mother's Recovery House will also be located in the Vancouver and being supportive by both City and County CDBG funds. New housing and social service centers should only be located within urban growth boundaries when funded, even though these projects may benefit persons living outside urban growth boundaries.

Geographic Distribution

Target Area	Percentage of Funds
Clark County	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

No specific location within Clark County has been targeted for funding prioritization.

Discussion

Homeowner rehabilitation activities, homebuyer programs, and infrastructure improvements are only completed within Clark County's jurisdiction, including the City of Woodland but outside the City of Vancouver. Social service activities may be completed within the City of Vancouver, but the only funding Clark County will contribute is proportionate to the number of Clark County residents that will be served by the project or program as allowable by the Department of Housing and Urban Development. This is in agreement with 24 CFR 570.309, which states: CDBG funds may assist an activity outside the jurisdiction of the grantee only if the grantee determines that such an activity is necessary to further the purposes of the Act and the recipient's community development objectives, and that reasonable benefits from the activity will accrue to residents within the jurisdiction of the grantee. The grantee shall document the basis for such determination prior to providing CDBG funds for the activity.

The HOME regulations at 24 CFR 92.201(a)(2) provide that "a local participating jurisdiction may only invest its HOME funds within its boundaries, or in joint projects within the boundaries of contiguous local jurisdictions which serve residents of both jurisdictions." The only time Clark County will award

HOME funds to a project within the City of Vancouver, is when the City also makes a financial contribution to the project and the project will benefit residents of both jurisdictions.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Certain populations require special housing and supportive services. People affected by substance use disorders or behavioral health conditions, people who are frail/elderly, survivors of domestic violence, people with developmental disabilities and those living with HIV/AIDS generally have incomes well below the area median. For these populations, Clark County seeks to improve access to safe, affordable, and accessible housing, including opportunities for homeownership.

Types of housing needed to serve people with special needs include permanent low-cost housing for those who can live independently, permanent supportive housing, transitional housing for those who want to move to independent living, housing for people with multiple diagnoses, accessible housing, and short-term emergency shelters designed to address immediate crises. Many of these households require housing assistance, treatment, case management and/or other supportive services. These services are provided in Clark County using Homeless Crisis Response System funds that are contracted to nonprofit agencies specializing in working with special populations.

One Year Goals for the Number of Households to	be Supported
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Sup	ported Through
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	6
Total	6

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The homeless households to be supported include the households assisted with tenant-based rental assistance (TBRA). Clark County's TBRA programs are structured as rapid rehousing for households who are literally homeless and assessed through Housing Solutions Center coordinated entry. The non-homeless households supported with affordable housing include 6 households who will purchase their first home through Proud Ground's land trust program. Approximately 15 homeowners will be assisted

with housing repairs so that they can maintain their housing safely and affordably. Second Step Housing will acquire approximately xx rental units, so xx households can be served simultaneously or approximately xx annually.

AP-60 Public Housing — 91.220(h)

Introduction

The mission of the Vancouver Housing Authority (VHA) is to provide opportunities to people who experience barriers to housing because of income, disability, or special needs in an environment which preserves personal dignity, and in a manner which maintains the public trust. In order to fulfill that mission, the VHA owns and manages numerous affordable housing units and operates several subsidized housing programs. Foremost among these are the Section 8 Housing Choice Voucher program and subsidized housing for approximately 3,400 households. In addition, the VHA owns 1,600 units that are not subsidized but are affordable to household earning less than 80% AMI.

Starting in 1999, the VHA was selected by HUD to participate in the Moving to Work (MTW) demonstration program. This program provides the VHA the opportunity to design and test innovative, locally designed strategies that use federal dollars more efficiently, help residents find employment and become self-sufficient, and increase housing choices for families with low-income. MTW gives PHAs exemptions from many existing Public Housing and Housing Choice Voucher rules and more flexibility with how they use their federal funds.

Actions planned during the next year to address the needs to public housing

Prior to 2019, all VHA units were Rental Assistance Demonstration projects. In the last 4 years VHA has significantly increased their stock of units designated as public housing, and is continuing in this direction. Currently the Vancouver Housing Authority owns the 28-unit Caples Terrace public housing project constructed in 2019 which serves youth aging out of foster care or experiencing homelessness. VHA just completed the Englund Manor project in 2022 to preserve and rehabilitate 29 units of public housing for low-income seniors. VHA also recently completed construction on two new permanent supportive housing projects, each with 46 units designated as public housing.

Starting in 1999, the VHA was selected by HUD to participate in the Moving to Work program. This program provides the VHA the opportunity to design and test innovative, locally designed strategies that use federal dollars more efficiently, help residents find employment and become self-sufficient, and increase housing choices for families with low-income. MTW gives the housing authority exemptions from many existing Public Housing and Housing Choice Voucher rules and more flexibility with how they use their federal funds. Initiatives developed and approved under the MTW demonstration that utilize authorization under the terms of the MTW Agreement require approval from HUD and are known as MTW Activities. Each year the VHA produces an annual plan that describes ongoing and new activities that use MTW flexibility.

Vancouver Housing Authority is currently working with local affordable housing organizations to transfer some of their single family properties. These homes may be converted to affordable homeownership

opportunities.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The VHA has a Resident Advisory Board and a Resident Commissioner on its board. For tenants in VHA subsidized housing or the Section 8 Housing Choice Voucher program, the VHA offers a wide variety of services including activities and resources at Bridgeview Community Center, youth programs, education and employment programs for adults, and service coordinators to help connect seniors with resources.

The VHA also has a Family Self-Sufficiency Program. This program provides case management, resources, support, and structured classroom time through the GOALS program. A Case Manager helps identify and outline self-sufficiency goals and steps to get there. By linking education and training, employment, financial management, homeownership, and other resources, they provide the support, encouragement, and tools tenants need to achieve self-sufficiency. As an incentive and reward for participants, as they increase their income while in the program, a special savings account is set aside for them which earns interest. The money is theirs when they complete their self-sufficiency goals and graduate.

VHA is currently collaborating with local organizations who provide affordable homeownership services to transition some of their single family housing stock from rental units to affordable owner-occupied homes. Applications from current residents would be prioritized for these new homeownership opportunities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Vancouver Housing Authority is not designated as troubled.

Discussion

Clark County has a close relationship with the Vancouver Housing Authority and regularly partners with this organization through the HOME Program as well as through local affordable housing funds, other programs, and strategic relationships.

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

Clark County works toward reducing and ending homelessness primarily by addressing homeless strategies with Document Recording Fees that are specifically targeted toward ending homelessness, as outlined in the Clark County Homeless Action Plan (HAP), adopted by the Clark County Council in 2018. The County participates in a robust Homeless Crisis Response System and collaborates with regional parters through the Ending Community Homelessness Organization. Applicants for County HOME funding are asked whether their proposed projects will serve priority populations identified in the HAP. The County is currently collaborating with numerous other local organizations and stakeholders to draft a new Homeless Action Plan. The primary coordinator for the County's homeless services is the Council for the Homeless, a local nonprofit leader in the community's efforts to prevent and end homelessness.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Clark County providers reach out to people who are living unsheltered in the following ways:

- Build on the existing shelter entry system to include coordinated access to all housing opportunities, including those for youth, families, elderly, veterans, and those who are chronically homeless or at-risk of homelessness.
- Increase the support for people who are homeless and applying for SSI/SSDI by offering SOAR training to volunteers, peers and homeless system professionals annually.
- Provide consumer-focused resource access fairs or drop-ins such as project homeless connect and Veterans Stand Down on an annual basis.
- Support shared housing programs in Clark County and provide outreach and information to system providers.
- Outreach staff have a direct role in assessing and referring persons to local housing programs.
- Ensure the main focus of community outreach programs is on ending unsheltered homelessness and achieving housing stability.
- Increase linkages between systems to enhance holistic planning and case management.
- Effectively engage with and efficiently move those who are homeless and have disabilities onto

SSI/SSDI through a full SOAR initiative.

- A peer navigator program to support those who are at-risk of homelessness or homeless.
- Access centers for those who are homeless and for specific populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the emergency shelter and transitional housing needs for people who are homeless, Clark County's strategies include:

- Add indoor non-congregate shelter bed capacity, whenever feasible.
- Support current emergency shelter and transitional housing programs with operating and maintenance resources.
- Support current emergency shelter and transitional housing programs with service resources and case management.
- Increase transitional housing plus support options for Veterans.
- Maintain the current emergency shelter and transitional housing programs until analysis shows
 it is feasible to transition housing to permanent supported housing. This is not a 1:1 trade of
 housing and services by program type.
- Continue to fund and increase coordinated access to current shelter and outreach programs.
- Strengthen linkages between the shelter access point, outreach programs and housing programs.
- Reduce barriers to shelter that make it challenging for consumers to access or sustain housing.
- Divert households from shelters to most appropriate housing options, whenever possible.
- Increase urgent access to emergency shelter and decrease need, by increasing permanent supported housing, rapid re-housing and homelessness prevention options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Clark County is working to make sure that homelessness is prevented or as briefly experienced as possible. This is done with the following goals and actions:

- Create a rapid re-housing program to reintegrate youth who are transitioning out of foster care or who are being released from juvenile facilities into stable housing.
- Work to establish additional discharge planning and re-entry procedures from hospitals, jails,

- prisons, mental health institutions, detox and other treatment programs.
- Create additional rapid re-housing programs to divert or move households from emergency shelters into stable housing.
- Increase the number of rapid re-housing opportunities for people who would do not need the long-term support of Permanent Supported Housing.
- Provide rapid re-housing options for those exiting systems of care.
- Establish options for people who are medically fragile and being discharged from hospitals or other institutions.
- Support housing stability for those being released from jail or prison by advocating for
 offenders, including sex offenders to have their public benefits re-instated as soon as they are
 discharged.
- Reduce the household waiting time between filling out an application and obtaining stable housing within all rapid re-housing programs.
- Advocate for the criminal justice system to provide housing plans, long and short-term housing subsidies and case management for offenders.
- Create a peer navigator/mentor system to support those re-entering the community, including sex offenders.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Publicly funded prevention and rapid re-housing assistance in Clark County is facilitated through the Council for the Homeless' Housing Solutions Center (HSC), the coordinated assessment program except for domestic violence-specific rapid re-housing assistance, offered through the YWCA SafeChoice program. The program partners with numerous entities, including systems of care, shelters, school districts, youth agencies and medical or other health providers. For 2023-2024 this program is receiving HOME-TBRA funds from the County's HOME-ARP program in addition to it's long standing rapid rehousing program. If an individual or family is at-risk of homelessness, they may call the HSC to be screened for eligibility based on program space availability. If the individual or family is homeless, the household would be lightly screened by phone and invited for an in-house assessment. These assessments may also be conducted in systems of care, or other community-based settings, depending on the needs of the family or individual. Once the appropriate housing type is determined, the household is prioritized based on several factors and indicators of vulnerability. There are a number of housing programs that prioritize specific populations, including households being released from systems of care, youth, families and households experiencing chronic or unsheltered homelessness. DV survivors may call the SafeChoice hotline to be screened for services, the HSC also makes referrals to the

SafeChoice program.

Systems of care and community agencies work closely with the homeless system through collaborative workgroups. The workgroups focus on improving coordination and systemic challenges related to discharge planning, prevention, youth and the homeless plan. Workgroups consist of representatives from systems of care, health, employment, education, faith based and youth agencies.

Discussion

No additional discussion.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Clark County works to eliminate barriers to affordable housing in multiple ways. Clark County funds multiple housing-first programs, legal aid, tenant education with a landlord guarantee fund, and a Housing Solutions Center which helps people to overcome personal barriers when looking for housing. County-funded Tenant-Based Rental Assistance programs are always provided with supplemental CDBG case management funds to allow service providers to work closely with households to overcome barriers to employment and housing stability.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Clark County's 20 year Comprehensive Plan, 2015-2035, which includes a Housing Element to identify the need for, and establish mechanisms that will lead to the construction and preservation of decent housing for all economic segments of the Clark County population was approved by the Clark County Council on June 21, 2016. The plan has been amended several times, with the last amendment being February 16, 2021.

Housing affordability is a key component within the Growth Management legislation. Housing affordability will be affected by policies adopted in the other elements including transportation, public facilities, utilities, open space and recreation, land use and rural lands. Likewise, the pattern and density of housing development will affect costs to the county and its residents for needed services such as water lines, sewer lines, transit service, fire protection, etc. The State of Washington is requiring all jurisdictions to provide detailed plans for establishing adequate housing to meet the needs of future population estimates. The County is working across multiple departments and with consultants to identify needs, align planning efforts, and develop an updated comprehensive plan that will fully address future housing needs in the County.

Clark County adopted a Housing Options Study and Action Plan on May 17, 2022. The goal of the Plan is to ensure that Clark County residents have access to affordable, quality and diverse housing opportunities. The study area was limited to the Unincorporated Vancouver Urban Growth Area. The HOSAP establishes a detailed, multi-faceted approach to increasing housing supply and affordability, including more permissive regulations for residential development, removing regulatory and financial barriers to incentivize development of affordable housing, and a variety of partnership and advocacy strategies. The County Council is considering the first batch of Code amendments associated with the HOSAP in April and May 2023.

Clark County actively participates in the Homeless Continuum of Care (CoC) and maintains

representation on the Board of the Council for the Homeless, the coordinating entity of the CoC. Besides providing direct services related to rehousing and housing stability, the Council for the Homeless is active in advocacy of all issues related to access to housing, including Affordable Housing. Currently, the Council for the Homeless is the backbone organization for advocacy for tenant protections in the City and County.

Clark County is also an active participant in the Regional Fair Housing Partnership, an ad-hoc workgroup composed of staff from Clark County, City of Vancouver, Multnomah County, Clackamas County, Washington County, City of Portland, City of Gresham, State of Oregon and the Fair Housing Council of Oregon.

Discussion:

No additional discussion.

AP-85 Other Actions – 91.220(k)

Introduction:

Clark County has taken several actions to help address underserved needs, affordable housing, lead-based paint, those in poverty and coordination efforts, as described below.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs in our community has been, and continues to be, lack of funding. There is a high unmet need for housing and supportive services for seniors and people with special needs in Clark County and it would cost more than \$18 million to address this need. According to Clark County's Aging Readiness Plan, by 2030, one in four Clark County residents will be 60 or older. In 2016, the Commission on Aging focused on housing needs for seniors, specifically, affordability, accessibility, and the importance of aging in place.

To try to meet the needs of those who are underserved with the current funding available, Clark County operates a homeowner rehabilitation program to provide assistance to disabled and elderly homeowners who live in homes that are not accessible or are in poor condition. Clark County also funds:

- The Clark County Accessibility Modification Program, a program that builds accessibility improvements for those with disabilities, so that they can remain in their homes.
- The Clark County Emergency Home Repair Program repairs housing problems that present an imminent threat to the health and safety of low-income households and the community.

Actions planned to foster and maintain affordable housing

The county also supports affordable housing by:

- Providing funds each year for the rehabilitation of owner-occupied housing for people of lowand moderate-income.
- Awarding CDBG and HOME funding to a nonprofit land trust to ensure that single-family homes purchased are affordable to low-income, first-time homebuyers, and remain affordable at resale.
- Providing grants and low-interest loans through the HOME and CDBG programs assisting in the development and acquistion of many housing projects creating additional rental units.
- Preserving the housing stock in Clark County through support of the Clark County Housing Preservation Program.
- Committing through the recently adopted Housing Options Study and Action Plan to implement numerous changes to development regulations and fee structures to encourage and incentivize

the development of diverse and affordable housing options.

Actions planned to reduce lead-based paint hazards

- Coordinate public and private efforts to reduce lead-based paint hazards in residential units.
- Participate in region-wide efforts by agencies to reduce lead-based paint hazards.
- Follow the existing Housing Preservation Program policies regarding lead hazard evaluation, reduction, and education activities.
- Continue to train Housing Preservation staff on lead-based paint procedures.
- Pursue funds available to help identify and control lead-based paint hazards in both tenant- and owner-occupied housing.
- Support and promote comprehensive public health programs aimed at education and testing, especially for low- and moderate-income households and households at risk.

Actions planned to reduce the number of poverty-level families

Poverty is a complex problem that must be addressed at the local, state, and federal level. Strategies to alleviate poverty must focus on a range of services to reflect a continuum of needs and progress toward self-sufficiency. People who are homeless need basic services such as shelter, food, clothing, and health care. People at risk of homelessness need transportation, emergency assistance, childcare, case management, education, and household skills training. Finally, as households become more stabilized, they need job training and job opportunities which provide livable wages.

Clark County can impact only some of the causes of poverty. The County encourages employers that pay a living wage, supports housing and human service providers that offer a continuum of services necessary for self-sufficiency, and develops or continues programs aimed at reducing the number of households in poverty. Funds distributed by Clark County have provided additional programs that address poverty and homelessness. Clark County Community Services is the designated Community Action Agency for Community Services Block Grant funding and administers anti-poverty initiatives by contracting funds to nonprofit providers that operate programs aimed at fighting poverty.

Actions planned to develop institutional structure

Clark County's institutional structure for implementation of the Consolidated Plan Strategies Action Plan is strong. A variety of agencies and organizations play key roles in delivering and managing housing and community development programs throughout the county. Every city within the county (other than the City of Vancouver) participates and has an equal vote on the Urban County Policy Board (UCPB), which oversees CDBG and HOME funding. Projects funded by the UCPB include street, sidewalk, stormwater and other infrastructure improvements, community parks, improvement of shelters and community

centers, homeownership programs, housing construction and rehabilitation, as well as TBRA programs.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination of public, private, and nonprofit housing providers, human service agencies, and social service providers, Clark County will:

- Continue to work with other jurisdictions and agencies within the County to prioritize housing needs, provide services, and maximize the use of federal, state, and local funds for affordable housing, community development, and related services throughout the County.
- Continue to participate in coordination efforts initiated by the Council for the Homeless for housing, shelter and other services for those who are homeless.
- Facilitate groups of service providers to provide information on current projects, share information about funding sources and regulation updates, collaborate on projects and problem-solve.
- Continue to work with the Vancouver Housing Authority and public housing residents to identify
 gaps in housing for households who are low-income and populations with special needs and
 develop housing programs to meet these needs.
- Continue to plan and coordinate with Community Action fund recipients via regular meetings and reports from providers. This has encouraged a close working relationship with various service providers throughout the county who are addressing poverty and homelessness issues.

Discussion:

No additional discussion.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Anticipated program income throughout 2023 is awarded as part of the 2023 CDBG project funding process. Clark County currently does not have a Section 108 loan, any urban renewal settlements or float-funded activities.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the yea	r to
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has	not
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period	100.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Clark County only uses those forms of investment described in 24 CFR 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Clark County's Resale and Recapture Policies were approved by HUD April 4, 2018 and will be used by all subrecipients who are awarded HOME funding for homebuyer activities. They are available for review online at https://www.clark.wa.gov/community-services/cdbg-and-home-documents.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The property is secured by a deed of trust specifying the affordability period and a written agreement between the subrecipient and homeowner.

The affordability period is as follows:

- Assistance less than \$15,000 requires a 5-year affordability period.
- Assistance from \$15,000 to \$40,000 requires a 10-year affordability period.
- Assistance over \$40,000 requires a 15-year affordability period.

If the housing purchased with HOME assistance is sold, refinanced or no longer the principal residence prior to the end of the affordability period, the County expects to recapture the initial investment.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

There are no plans to use HOME funds to refinance existing debt.

No additional discussion.