



**Clark County
Community Development Block Grant and
HOME Investment Partnerships Programs**

**Consolidated Annual Performance Evaluation Report
PY 2023: July 1, 2023-June 30, 2024
DRAFT**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In program year 2023, Clark County received and allocated \$1,553,954 in CDBG entitlement funds and \$624,462 in HOME entitlement funds from the federal Department of Housing and Urban Development. This is a slight increase from 2022 allocations. In addition to entitlement funds, Clark County anticipated having \$25,000 in program income and had \$558,796 in prior year resources (reprogrammed funds and on-hand program income) to allocate to CDBG projects. The County anticipated \$25,000 in HOME program income and had \$343,943 prior-year HOME resources to allocate. Additionally, Clark County allocated \$107,000 in CDBG-CV funding during program year 2023.

The 2023 funding was used to address the below objectives and strategies contained in the 2020-2024 Consolidated Plan. A detail of the expenditures for each of the activities carried out in the 2023 program year is included with this CAPER as an attachment.

The county funds the majority of its homeless crisis response activities with state and local sources. The tables below indicate only outcomes achieved with CDBG and HOME funding that occurred during the program year, July 1, 2023 through June 30, 2024. Some activities have been delayed due to impacts from the COVID pandemic, including homebuyer assistance and construction projects. Staff and nonprofit agencies are working diligently to complete these activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|-------------------------------------|---|---------------------|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing and Homelessness | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Rental units constructed | Household Housing Unit | 100 | 96 | 96.00% | 0 | 70 | 700.00% |
| Affordable Housing and Homelessness | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 124 | 125 | 100.81% | 0 | 0 | 0.00% |
| Affordable Housing and Homelessness | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 350 | 282 | 80.57% | 40 | 53 | 132.50% |
| Affordable Housing and Homelessness | Affordable Housing Homeless | CDBG: \$ / HOME: \$ | Housing for Homeless added | Household Housing Unit | 100 | 9 | 9.00% | 0 | 0 | 0.00% |
| Asset and Economic Development | Affordable Housing Economic Development | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 70 | 33 | 47.14% | 20 | 9 | 45.00% |
| Asset and Economic Development | Affordable Housing Economic Development | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 12 | 13 | 108.33% | 4 | 6 | 150.00% |

| | | | | | | | | | | |
|---|---|---------------------|---|------------------------|--------|--------|---------|-------|-------|---------|
| Asset and Economic Development | Affordable Housing Economic Development | CDBG: \$ / HOME: \$ | Businesses assisted | Businesses Assisted | 150 | 998 | 665.33% | 250 | 289 | 115.60% |
| Asset and Economic Development | Affordable Housing Economic Development | CDBG: \$ / HOME: \$ | Housing for Homeless added | Household Housing Unit | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Asset and Economic Development | Affordable Housing Economic Development | CDBG: \$ / HOME: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Public Facilities and Neighborhood Improvements | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 25,000 | 16,797 | 67.19% | 4,197 | 4,188 | 99.79% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All projects requesting CDBG and HOME funds are evaluated to determine if they are 1) eligible activities identified as a priority in Clark County's Consolidated Plan, 2) consistent with local, state and federal regulations, and 3) viable as submitted.

Clark County had one new multi-family housing project complete during the reporting period. Mercy Housing NW’s project added 69 new units for low-income households. The project included units of different sizes and income levels to accommodate the vast need in our community.

Clark County also has a few new affordable housing unit projects currently in progress. While these are still in planning, the unit accomplishments are not yet captured, but we look forward to completing the Weaver Creek new construction project, and Second Step Housing rental acquisition projects.

Clark County has a robust Tenant-based Rental Assistance program working with five housing providers: Lifeline Connections, Share, Janus Youth Programs, The Salvation Army and YWCA Clark County. Four programs completed during the program reporting period serving 53 unduplicated households providing rent assistance and housing case management for literally homeless households. Clark County uses a rapid re-housing program model.

Clark County's Housing Rehabilitation Program continues to rehabilitate owner-occupied units in conjunction with the Weatherization program. The capacity of this program now averages about 10 completed houses per year. Costs of construction have significantly increased lowering the number of households who can receive assistance. Projected number of homeowner units rehabilitated each year will be reduced in future Action Plans to reflect the actual capacity of the program.

The homebuyer assistance program provided through Proud Ground is starting to recover from the effects of the pandemic. High interest rates, high sales prices and low availability of homes made it difficult for low-income households to qualify for a standard mortgage. This reduced the number of households the agency was able to serve over the past few years. They are now working with several households and partnering with more agencies to find eligible households and partners to support these household's ability to get a mortgage. In the reporting period, Proud Ground helped six households purchase a home, double the households they've helped in most years prior. The county will be working with another organization to provide additional homebuyer assistance starting in January 2025 (funded through PY24 funds).

Clark County had two business assistance programs operating in PY23 through Mercy Corps NW and Hispanic Metropolitan Chamber. The agencies worked with 289 unduplicated businesses during the report period. The County will be working with a third business assistance provider beginning in January 2025 (funded through PY24 funds).

The county had four public facility/infrastructure projects complete during the report period. Battle Ground HealthCare started serving clients in their new facility acquired with both county CDBG COVID funds and Washington State CDBG COVID funding. The Washougal Social Service Building received many building updates to be more welcoming to clients by replacing heavily used flooring, painting, plumbing, etc; making ADA accessibility improvements and adding a restroom outside of the facility. The Camas NW 14th Street Improvements project upgraded water lines, added sidewalks as needed, ADA improvements and a new fire hydrant. Finally, Lifeline Connections acquired a property that will provide

housing to mothers and their small children while they are receiving recovery services.

Clark County provides extensive annual funding for overnight shelter and homelessness programs through a document recording surcharge, implemented by Washington State.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|---|--------------|-----------|
| White | 4,251 | 41 |
| Black or African American | 88 | 10 |
| Asian | 155 | 0 |
| American Indian or American Native | 42 | 1 |
| Native Hawaiian or Other Pacific Islander | 22 | 3 |
| Total | 4,558 | 55 |
| Hispanic | 1,219 | 10 |
| Not Hispanic | 3,339 | 45 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and ethnic population numbers include data taken from the U.S. Census Bureau's 2020 American Community Survey 5-year estimate for Census Tracts that benefitted from CDBG expenditures for the Camas NW 14th Improvements. CDBG beneficiaries also include actual data on households served through the public facility projects, BGHC, Washougal Social Service Building and LLC Mother's Recovery House along with business assistance programs and the housing rehabilitation program. HOME numbers reported are from actual units and agency reports for HOME and HOME-ARP funding. Numbers reported do not account for "Other" racial category, nor "Two or more races," which are additional categories reported by the census. Households in Tenant-Based Rental Assistance programs are assisted by CDBG-funded housing-focused case management services, but these households are only reported under the HOME funding column so that the number of families served is not duplicated.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 2,137,750 | 2,216,544 |
| HOME | public - federal | 993,405 | 262,079 |
| Other | Public – federal | 0 | 553,742 |

Table 3 - Resources Made Available

Narrative

For PY2023, Clark County had \$2,137,750 available to allocate to CDBG eligible activities and \$993,405 of HOME funds. Available resources include entitlement funds allocated by HUD each year, program income generated from loan repayment of previous projects and unspent funds from previous years activities.

Clark County also expended \$509,942 and \$43,801 of its previously allocated HOME ARP and CDBG CV funds, noted as Other funds in the above table.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------|----------------------------------|---------------------------------|------------------------------|
| Clark County | 100 | 100 | No geographic areas targeted |

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG and HOME funding is provided to projects and programs in Clark County, benefitting Clark County residents. No specific target areas are identified in the Consolidated Plan. Clark County allocates investments through a competitive process to eligible areas throughout the county. Since the City of Vancouver is its own entitlement jurisdiction, Clark County will only award funds within the City of Vancouver when it can be documented that Clark County residents outside the City of Vancouver will benefit from the investment. The investment is only made proportionate to the amount of non-City residents served by a project and the City of Vancouver must invest a proportionate share of funding in a project to receive a Clark County CDBG award. The Mercy Housing NW project was the only joint project with the city of Vancouver during the reporting period.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Both CDBG and HOME application scoring incentivizes the leveraging of other funds. CDBG applicants are awarded points based on match. The HOME application process requires at least 25% non-federal match for all construction related activities.

| Fiscal Year Summary – HOME Match | |
|--|-----------|
| 1. Excess match from prior Federal fiscal year | 7,589,377 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 7,589,377 |
| 4. Match liability for current Federal fiscal year | 78,713 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 7,510,664 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 754,407 | 329,573 | 222,092 | 183,371 | 861,888 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 1 | | 667,200 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 52 | 53 |
| Number of Non-Homeless households to be provided affordable housing units | 37 | 69 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 89 | 122 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 40 | 53 |
| Number of households supported through The Production of New Units | 0 | 69 |
| Number of households supported through Rehab of Existing Units | 20 | 9 |
| Number of households supported through Acquisition of Existing Units | 29 | 8 |
| Total | 89 | 139 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Clark County made progress in most affordable housing goals during the 2023 program year. All TBRA assisted households are literally homeless before entering the program. Mercy Housing completed construction of 69 units for low-income households, the Homeowner Rehab program assisted 9 low-income households to remain in their housing, LLC Mother's Recovery House housed 2 mother's working on their recovery and will be able to assist 4 more soon and Proud Ground helped 6 households buy their first home. Two planned multifamily projects, one with Second Step Housing and one with the Vancouver Housing Authority, are still working on funding structures and plan to be completed in PY24.

Discuss how these outcomes will impact future annual action plans.

Clark County has been prioritizing development and acquisition projects over the last few years. Larger acquisition and construction projects take time to acquire all of the funding that is needed for the project. These projects have not yet produced units and beneficiaries, but the County is making progress towards meeting these goals. Two projects that have been awarded County funding are anticipated to be completed in PY24. Clark County is increasing the amount of funding available for the production of new affordable housing units through development and acquisition with the next request for application that is tied to the next comprehensive plan. Clark County Community Services has also convened and is leading a large committee of housing stakeholders to develop a detailed Low-Income Affordable Housing Master Plan, which is being developed in parallel to the County's Comprehensive Planning efforts to ensure that plans for housing projected population growth in the County include production of an adequate number and type of units for low-income community members. This Master Plan will be consulted as part of the development of the future Consolidated Plan and Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 1,271 | 87 |
| Low-income | 773 | 35 |
| Moderate-income | 182 | 2 |
| Total | 2,226 | 124 |

Table 13 – Number of Households Served

Narrative Information

CDBG activities where income is used to determine eligibility includes public facility projects such as the Washougal Social Service Building Repairs and LLC’s Mother’s Recovery House. Homebuyer assistance, business assistance and homeowner rehabilitation programs also require income determination for program eligibility. Income eligibility is capped at 80% of the area median income, but most households seeking assistance in any of these programs typically by households earning much lower incomes, except for the homebuyer program which is typically over 60% AMI.

HOME and HOME-ARP activities that determine program eligibility include Tenant-based Rental Assistance, homebuyer assistance and acceptance into the Mercy Housing new construction units. Income eligibility is capped at 60% of the area median income for TBRA programs, but most households seeking assistance are homeless earning less than 30% AMI. Mercy Housing provided half of their units to households earning less than 30% AMI with the remainder for households up to 50% AMI. The homebuyer program can assist homebuyers earning up to 80% AMI, but typical incomes are closer to 60% AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Clark County funds outreach programs that serve people who are unsheltered in the community. Outreach staff focus on one of three groups: youth (under age 25), households experiencing behavioral health needs, and any household experiencing unsheltered homelessness. Each team is trained to perform vulnerability and housing assessments for those they engage with on the streets, in their prospective agencies, and within community programs. Those assessments are used by the community's coordinated assessment entity to determine barriers to housing and vulnerability, in order to determine best fit housing programs and prioritization. Clark County also funds a full-time outreach position at the Clark County Veterans Assistance Center to reach homeless Veterans and connect them to the Assistance Center and other services.

People who are homeless can also receive assessments through developed partnerships with local systems of care. Access points include the jail re-entry program, inpatient mental health treatment facilities, inpatient substance use disorder facilities and the Homeless Crisis Response System.

In addition to outreach and facility-based staff offering assessments to households experiencing homelessness, anybody in Clark County can contact the Housing Solutions Center (HSC) for a housing assessment. Assessments may be completed at the HSC office, over the phone, or meetings out in the community, depending on the household's need. The HSC has strong partnerships with employment agencies, domestic violence and sexual assault advocates, behavioral health agencies and Veterans Affairs. Partner agencies place staff in the HSC at least once a week, to address needs identified by assessments.

Addressing the emergency shelter and transitional housing needs of homeless persons

Clark County has a number of publicly and privately funded nightly shelters, emergency shelters, non-congregate shelters and transitional housing options in the community. All publicly funded facilities (except for the domestic violence shelter which utilizes a lethality screening) are accessible through coordinated assessment. All publicly funded shelters follow the housing first model, which utilizes low barrier screening and promotes safety through respectful behavior and housing-focused case management.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Clark County funds targeted homelessness prevention programs to serve households who are most likely to become homeless. These programs are accessible through coordinated assessment and entry. The primary focus of these programs is to connect households with mainstream services and increase income or assets, so households will develop supports should another crisis occur. This includes connecting households with TANF, SNAP, SSI/SSDI Outreach Access and Recovery (SOAR), identifying a healthcare home, connecting with employment services, helping to reduce household costs through food and utility assistance, and making other appropriate connections.

The homeless diversion program through coordinated assessment provides housing search support and can provide one-time financial assistance to people who have recently become homeless and can be briefly assisted to become housed again. Diversion provides strength-based, problem-solving case management to connect a household with resources in order to reduce their period of homelessness and avoid having to enter the homeless crisis response system.

Partnerships have been created to connect systems of care with housing resources. This includes performing housing assessments in the facilities, creating additional pathways to housing through systems of care, and working to share data between the homeless system and partners. The local SOAR program works closely with systems of care to help people who are unable to work apply for Social Security or Disability benefits.

The Vancouver Housing Authority (VHA) has implemented Section 8 priorities for people engaged in healthcare homes, which target high users of health systems. The VHA has also prioritized households with school-aged children who are homeless or doubled up.

Clark County Community Services is working with local partners to develop permanent supportive housing for people who are homeless, have behavioral health challenges and are engaged with behavioral health service providers.

Clark County's Housing Preservation Program helps homeowners who have low income and need assistance with home repairs or modifications to help them age in place in their own home. This helps households avoid homelessness when other housing may not be affordable to them.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The number of scattered site permanent supportive housing (PSH) units in the community has been maintained during the past year. A new PSH facility is currently under development and is anticipated to be completed in 2025. All PSH programs operating in Clark County prioritize households based on vulnerability. Both Continuum of Care-funded and county-funded PSH programs prioritize households experiencing chronic homelessness.

All rapid re-housing and prevention programs in the community connect people with permanent housing rentals, where the participant is the leaseholder and the household may transition in place when the assistance ends. These programs help ensure households who exit do not enter the homeless system again by connecting all households with mainstream service providers and focusing on increasing income. When possible, programs will allow households to re-engage with their former housing program for additional short-term support, instead of having to start over at the “front door” of the response system.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Vancouver Housing Authority is in the process of transitioning multiple buildings of public housing into voucher-based programs. They are also acquiring/constructing new properties and selling some properties to other nonprofit housing providers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Vancouver Housing Authority has a variety of services available for the more than 7,500 subsidized housing residents in Public Housing and the Section 8 Housing Choice Voucher program. The VHA is working with Proud Ground and Evergreen Habitat for Humanity to help residents of public housing with homeownership opportunities.

Community Center Programs and Activities

Bridgeview Education and Employment Resource Center offers programs to all VHA subsidized housing residents and nearby neighbors. The community center is located at 505 Omaha Way, Vancouver, in VHA's Skyline Crest Public Housing development and next to the Boys & Girls Club. Some of the programs offered include education and employment services, banking and access to community resources.

Employment Services

The VHA has multiple employment programs, including case managed and self-led opportunities. Resident Opportunity for Self Sufficiency (ROSS) program helps tenants who are looking for help with employment or education. There is also a Youth Education and Employment Program for those ages 16-24. The Family Self-Sufficiency program provides case management, resources, support, and structured classroom time for tenants to set goals and link to education and financial training that they need to become self-sufficient. Through a partnership with the VHA, WorkSource, Southwest Washington Workforce Development Council, and Clark College, Housing Works links participants to education, training, and employment in high-demand fields (healthcare, manufacturing and office work). An Employment Specialist through the VHA provides career mapping, resource planning, and Career Link classes to introduce participants to one of the three targeted industries.

Other Tenant Services

Elderly and Disabled Service Coordinators work with VHA seniors. They help people sign up for benefits and share community resources and services that help seniors remain active and independent. The Community Involvement and Education Program (CIAEP) was originally designed to meet HUD's Community Service and Self Sufficiency requirement for Public Housing residents. HUD requires that work-able adults living in Public Housing perform 8 hours of community service or self-sufficiency

activities per month if they are not working at least 25 hours per week or already enrolled in a self-sufficiency program. CIAEP encourages new experiences and increases personal growth. By contributing to the community, tenants have the opportunity to discover new interests and develop skills that could help them become employed in the future.

In addition, the Clark County Resident Council (CCRC) is a voice for residents of VHA public housing. This Council serves as a Resident Advisory Board to the VHA. The Council is a recognized 501(c)(3) organization and sponsors activities and grants that benefit residents.

Actions taken to provide assistance to troubled PHAs

Vancouver Housing Authority is not considered troubled.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Clark County regularly considers and seeks to remove barriers to affordable housing. These barriers include land use regulations and policies that may impede development of affordable housing, the lack of financing options for private and public housing developers, and the lack of financing programs that enable individual households to buy or rent safe and affordable housing. Clark County continues to work to develop or enhance programs that assist low and moderate-income households in renting or buying suitable housing. Annually, Clark County coordinates an application workshop for public and private housing developers to provide funding information and technical assistance for housing development projects.

Clark County Planning completed a Housing Options Study in May 2022 that was unanimously approved by the Clark County Council. The Planning Department conducted stakeholder interviews, reviewed data and current housing policies, and analyzed the results. The Clark County Housing Options Study and Action Plan identifies housing challenges within the unincorporated Vancouver Urban Growth Area and opportunities to encourage development of housing that is affordable to a variety of household incomes through the removal of regulatory barriers and/or implementation of other strategies. The study showed that the county will need to plan for 13,000 new housing units by 2035, and demonstrated a need for more middle- and high-density zoning to meet demand using a two-phase approach. The first phase will focus on middle housing and small single-family strategies while the second phase will focus on multi-family and regulated affordable housing strategies. The Project Advisory Group developed recommendations in a new Housing Action Plan that was adopted by County Council.

In addition to the Housing Options Study, Clark County Community Services convened a stakeholder group to create a Low-income Affordable Housing plan to address the many barriers to housing for low-income households. The plan will be completed in 2024 and includes recommendations and strategies for policy changes, housing for marginalized communities, homeownership opportunities, etc.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting underserved needs in our community has been, and continues to be, lack of funding and lack of organizational capacity. There is a high unmet need for housing and supportive services for elderly people and those with special needs in Clark County. Clark County's Aging Readiness Plan identified four challenges facing the aging population with regard to housing. These are: housing affordability; home design (accessibility); housing choice; and lack of information and communication about housing opportunities. The plan also found that the number of Clark County residents 60 and older is estimated to have a projected growth rate of 158% from 2005 to 2030. By

2030, one in four Clark County residents will be 60 or older.

To try to meet the needs of those who have been underserved with the limited funding available, Clark County has assisted the following programs:

- The Homeowner Accessibility Modification Program builds accessibility improvements to allow those with mobility challenges to remain in their home.
- The Homeowner Rehabilitation Program provides home repair assistance to homeowners with low incomes to keep their home safe and healthy. Many of the homeowners assisted are elderly couples or single women on fixed incomes.
- The Emergency Home Repair Program repairs housing issues that present an imminent threat to the health and safety of the household and/or the community.

The Mercy Housing new construction project added 69 new units of affordable housing for those earning under 50% of the area median income.

Clark County also provides funding to permanent supportive housing programs through other funding sources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To evaluate and reduce lead-based paint hazards during the program year, Clark County has:

- Coordinated with public and private efforts to reduce lead-based paint hazards in residential units.
- Participated in the Washington State lead-based efforts to obtain additional funds for testing, and reduction of lead-based paint.
- Integrated lead hazard evaluation and reduction activities into existing housing programs, including completing lead abatement work in housing rehabilitation projects.
- Worked with several companies in Washington and Oregon, which can evaluate and reduce lead-based paint.

Clark County rehabilitation staff has received training in Safe Work Practices and Risk Assessment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Clark County's anti-poverty strategies focus on increasing self-sufficiency for households earning a low-income. In achieving this goal, the county:

- Continued to provide and act as a broker for the delivery of basic services through Community Services to include emergency shelter, housing, domestic violence programs, food assistance, energy assistance, weatherization programs and other basic needs and essential services. Fourteen agencies receive local, state, and/or federal funding through the county.

- Completed a three-year Community Needs Assessment, which included a county-wide survey of needs. The survey responses came from nearly 900 households with the top 3 needs identified as: food assistance, dental services and housing assistance.
- Continued to provide local Veterans Assistance Funds for emergency assistance (including rent, utilities, food and transportation) to indigent Veterans, and enhanced the housing assistance eligibility and availability for Veterans who are homeless.
- Continued support of 211info referral services in the community to prioritize obtaining accurate/updated information from service providers and outreaching to those living in rural areas that may need social service assistance.

The anti-poverty activities funded by Clark County meet Family National Performance Indicators in the following categories:

- Employment Services
- Education and Cognitive Development Services
- Income and Asset Building Services
- Housing Services
- Health and Social/Behavioral Development
- Civic Engagement and Community Involvement

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Clark County Community Services maintains overall responsibility for the coordination of the CDBG and HOME programs. The department serves as the lead agency for the preparation of Consolidated Plan submissions as well as the annual Action Plan and CAPER. The county coordinates with state agencies, the cities and town within the county, and multiple service providers. The county also partners closely with the Vancouver Housing Authority, who has overall responsibility for the coordination of public housing policy in the county and for administration of a number of housing programs.

Another key piece of the institutional structure is the collaboration with Council for the Homeless, the organization responsible for policy and funding recommendations, system planning, and community priority and goal setting for the homeless crisis response system in the county.

Because of the urgency of the pandemic and a focus on equitable services, Community Services has developed closer partnerships with agencies who have the same objectives. By working more closely with Public Health, business assistance providers, and culturally specific organizations, Community Services has strengthened its institutional structure and increased its ability to respond to the housing crisis and provide assistance to the community, especially to those who have been underserved.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Clark County continues to actively coordinate among public, private, and nonprofit housing and social service providers through the following actions:

- Continued to work with other jurisdictions and agencies within the county, including the VHA, City of Vancouver and Council for the Homeless, to prioritize housing needs, provide services, and maximize the use of philanthropic, federal, state, and local funds. Collaborations around affordable housing and community development were maintained or enhanced throughout the county.
- Continued to participate in coordination efforts initiated by the Council for the Homeless for shelter, housing and services for households who are homeless.
- Worked closely with the Council for the Homeless Coordinated Assessment Workgroup to refine the Housing Solutions Center.
- Used data from the Homeless Management Information System to identify service gaps and system trends to adjust or create new initiatives.
- Continued to work with the VHA and public housing residents to identify gaps in housing for renters with low-incomes and special needs populations to develop housing programs/initiatives to meet those needs.
- Provided support and funding to the Council for the Homeless to coordinate homeless system advocacy activities and training opportunities.
- Worked with the Veteran By Name List along with local HUD VASH and SSVF programs to ensure Veterans presenting at the Housing Solutions Center are provided a warm hand off to these programs.
- Worked with local youth-focused service providers to create a Youth By Name List to ensure youth experiencing homelessness are accounted for and provided assistance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2019, the City of Vancouver and Clark County undertook an update to their Analysis of Impediments. A nearly complete draft of the AI was circulated in January 2020 but was never fully adopted due to the pandemic and shifting HUD guidance around fair housing requirements. The city and county collected online surveys, analyzed fair housing complaints received by HUD and reviewed updated data on lending disparities. A majority of fair housing complaints filed in Vancouver and Clark County were on the basis of disability (58-64%) with racial discrimination the second highest complaint (32%). An online survey was completed by 273 people, approximately 22% indicated that they had experienced housing discrimination with an additional 11% of respondents saying that they “maybe” experienced housing discrimination. Community Services staff have identified an upcoming Fair Housing training and are having program coordinators attend and advertising the sessions to all of the housing providers we work with.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG and HOME staff were committed to monitoring all construction projects for labor and reporting compliance. Program staff also conduct annual monitoring of income and rent limits for HOME unit tenants. Housing Quality Standards (HQS) inspections were completed for HOME assisted units and TBRA program participants.

- Clark County provides housing discrimination brochures and fair housing information in Chinese, Spanish and Russian.
- Clark County Community Services requires all bid notices be advertised in a local minority-owned newspaper. However, there is only one minority firm listed in the Washington State Directory of Certified Minority, Women and Disadvantaged Business Enterprises directory for remodeling/rehabilitation work in Clark County.
- All agreements have language requiring activities that encourage the participation of minority- and woman-owned business.
- Community Services, as well as the Housing Solutions Center and associated housing programs have access to a language line which provides translation for over 200 languages. This ensures Limited English Proficiency households can be connected to a translator when accessing services.
- Clark County encourages all housing programs to hire staff from historically marginalized communities, as appropriate, to ensure services are provided in native languages and are culturally appropriate for successful outcomes.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice was published in the Columbian newspaper on September 5, 2024, advertising a 15-day public comment period and a public hearing. . The draft CAPER was published on the Clark County website and the newspaper notice directed readers there to review it. A news release was published and available for all local media to advertise as they deemed appropriate. The news release was also sent to a stakeholder list of over 400 people from local government offices, nonprofits, advisory boards and interested community members. Notice was also published on the county's social media platforms including Facebook and X (previously Twitter) The public hearing will be held with the Clark County

Council on September 17 to discuss program performance and outcomes. The hearing will be available both in person and online. Anyone needing accommodations for a disability or translation services may request these accommodations to allow them to participate in the hearing.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Clark County has not made any changes to program objectives. The CDBG and HOME programs and the Urban County Policy Board look forward to reevaluating the needs and priorities of the County and low- and moderate-income community members this coming year through the consolidated planning process.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inland Empire Residential Resources Teammates Transitional Skills, 4 units, pass

Inland Empire Residential Resources Teammates Condos, 3 units, pass

Isabella Court, 3 units, pass

Central Park Place, 1 unit, pass

Isabella Court II, 4 units, pass

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

- Clark County policy requires affirmative marketing for housing with 5 or more HOME-assisted units. Clark County HOME-funded project agreements have language requiring that owners affirmatively market their units by advertising in various forms of media. Owners must solicit applications for vacant units from persons in the market who are least likely to apply for HOME-assisted housing. Many units assisted with HOME funds house tenants with disabilities; within this group the units are available to anyone.
- Clark County requires the Equal Opportunity logo or slogan be used in all ads, brochures and written communications to potential owners and tenants by the Rehabilitation staff. Owners of rental property assisted with HOME funds are required to display the fair housing poster in rental offices or other appropriate locations.
- The County continues to distribute its "Housing Discrimination" brochure to tenants and landlord/property managers. The brochure gives details of the federal fair housing laws and telephone numbers to call for help. Fair Housing brochures were provided to direct services agencies and other community organizations for distribution to the public.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is used in conjunction with annual entitlement funding and has not been split out from

the overall outcomes for reporting purposes.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

Clark County launched a significant effort to coordinate a diverse group of stakeholders (service-providers, developers, funders, lived experience, etc.) to develop an equity-centered low-income affordable housing master plan that will facilitate the production of new affordable housing units in the County through 2030.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 3 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 5,346 | | | | |
| Total Section 3 Worker Hours | 1,961 | | | | |
| Total Targeted Section 3 Worker Hours | 574 | | | | |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | 2 | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |
| Other. | 1 | | | | |


Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Three Section 3 projects were completed in the reporting period. The Battle Ground HealthCare acquisition and renovation project logged nearly 1500 labor hours. Because most of the subcontractors were union organizations, laborers did not meet the Section 3 income limits. The Camas NW 14th Improvements project had similar difficulty. The Washougal Social Service Building Repairs logged over 2300 hours and was completed by non-union organizations where most of the laborers qualified as Section 3 workers and several laborers lived locally and qualified as Targeted Section 3 workers. All projects are required to advertise their bid opportunities through a variety of media options including newspapers owned/operated by and for historically marginalized communities and the state's MBE website.

DRAFT

Attachment: IDIS Reports

| | | |
|---|--|----------------|
|  | Office of Community Planning and Development | DATE: 08-27-24 |
| | U.S. Department of Housing and Urban Development | TIME: 20:43 |
| | Integrated Disbursement and Information System | PAGE: 1 |
| | PR26 - CDBG Financial Summary Report | |
| | Program Year 2023 | |
| | CLARK COUNTY, WA | |

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 1,553,954.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 95,996.91 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,649,950.91 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,923,535.68 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,923,535.68 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 293,008.35 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,216,544.03 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | (566,593.12) |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,923,535.68 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,923,535.68 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2023 PY: 2024 PY: 2025 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00 |
| 32 ENTITLEMENT GRANT | 1,553,954.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 130,546.56 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,684,500.56 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 293,008.35 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 293,008.35 |
| 42 ENTITLEMENT GRANT | 1,553,954.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 95,996.91 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |

45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

1,649,950.91

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

17.76%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|----------------------|---------------------|
| 2021 | 2 | 1543 | 6875776 | 2021 Lifeline Mother's Recovery House Acquisition | 01 | LMC | \$244,988.75 |
| 2021 | 7 | 1484 | 6817281 | 2021 Proud Ground Homeownership | 01 | LMH | \$92,000.00 |
| 2021 | 7 | 1484 | 6847447 | 2021 Proud Ground Homeownership | 01 | LMH | \$145.34 |
| 2021 | 7 | 1484 | 6863583 | 2021 Proud Ground Homeownership | 01 | LMH | \$58.63 |
| 2021 | 7 | 1484 | 6870075 | 2021 Proud Ground Homeownership | 01 | LMH | \$61,689.00 |
| 2021 | 7 | 1484 | 6890772 | 2021 Proud Ground Homeownership | 01 | LMH | \$534.70 |
| 2022 | 7 | 1546 | 6928890 | 2022 Proud Ground Homeownership | 01 | LMH | \$382.25 |
| | | | | | 01 | Matrix Code 1 | \$399,798.67 |
| 2020 | 4 | 1467 | 6829286 | Washougal Social Service Building Repairs | 03E | LMC | \$38,169.61 |
| 2020 | 4 | 1467 | 6829290 | Washougal Social Service Building Repairs | 03E | LMC | \$106,794.56 |
| 2020 | 4 | 1467 | 6833618 | Washougal Social Service Building Repairs | 03E | LMC | \$40,760.21 |
| 2020 | 4 | 1467 | 6847446 | Washougal Social Service Building Repairs | 03E | LMC | \$71.35 |
| 2020 | 4 | 1467 | 6903802 | Washougal Social Service Building Repairs | 03E | LMC | \$22,700.00 |
| 2020 | 4 | 1467 | 6928884 | Washougal Social Service Building Repairs | 03E | LMC | \$104.21 |
| 2022 | 16 | 1548 | 6907243 | 2024 CFTH HSC Acquisition | 03E | LMC | \$300,000.00 |
| | | | | | 03E | Matrix Code 1 | \$508,599.94 |
| 2022 | 2 | 1514 | 6847451 | Camas NW 14th Ave Improvements | 03K | LMA | \$953.05 |
| 2022 | 2 | 1514 | 6850875 | Camas NW 14th Ave Improvements | 03K | LMA | \$188,172.10 |
| 2022 | 2 | 1514 | 6863585 | Camas NW 14th Ave Improvements | 03K | LMA | \$293.13 |
| 2022 | 2 | 1514 | 6890773 | Camas NW 14th Ave Improvements | 03K | LMA | \$156.85 |
| 2022 | 2 | 1514 | 6927897 | Camas NW 14th Ave Improvements | 03K | LMA | \$23,827.90 |
| 2022 | 2 | 1514 | 6928888 | Camas NW 14th Ave Improvements | 03K | LMA | \$233.91 |
| | | | | | 03K | Matrix Code 1 | \$213,636.94 |
| 2020 | 7 | 1509 | 6784186 | Homeowner Rehab Name Redacted | 14A | LMH | \$2,902.72 |
| 2021 | 6 | 1518 | 6833617 | Homeowner Rehab Name Redacted | 14A | LMH | \$2,419.98 |
| 2021 | 6 | 1519 | 6780077 | 2021 Homeowner Rehabilitation Implementation | 14A | LMH | \$4,349.20 |
| 2021 | 6 | 1519 | 6847450 | 2021 Homeowner Rehabilitation Implementation | 14A | LMH | \$50,052.41 |
| 2021 | 6 | 1522 | 6875781 | Homeowner Rehab Name Redacted | 14A | LMH | \$12,206.25 |
| 2021 | 6 | 1522 | 6917334 | Homeowner Rehab Name Redacted | 14A | LMH | \$12,016.38 |
| 2021 | 6 | 1523 | 6829300 | Homeowner Rehab Name Redacted | 14A | LMH | \$15,265.33 |
| 2021 | 6 | 1524 | 6817286 | Homeowner Rehab Name Redacted | 14A | LMH | \$8,237.32 |
| 2021 | 6 | 1527 | 6914676 | Homeowner Rehab Name Redacted | 14A | LMH | \$32,497.24 |
| 2021 | 6 | 1527 | 6914678 | Homeowner Rehab Name Redacted | 14A | LMH | \$6,121.57 |
| 2021 | 6 | 1529 | 6829301 | Homeowner Rehab Name Redacted | 14A | LMH | \$650.00 |
| 2021 | 6 | 1529 | 6851098 | Homeowner Rehab Name Redacted | 14A | LMH | \$17,360.00 |
| 2021 | 6 | 1529 | 6870076 | Homeowner Rehab Name Redacted | 14A | LMH | \$8,625.75 |
| 2021 | 6 | 1529 | 6887718 | Homeowner Rehab Name Redacted | 14A | LMH | \$9,000.92 |
| 2021 | 6 | 1530 | 6823902 | Homeowner Rehab Name Redacted | 14A | LMH | \$13,298.84 |
| 2021 | 6 | 1530 | 6875782 | Homeowner Rehab Name Redacted | 14A | LMH | \$8,770.33 |
| 2021 | 6 | 1530 | 6881114 | Homeowner Rehab Name Redacted | 14A | LMH | \$12,672.80 |
| 2022 | 9 | 1528 | 6842194 | Homeowner Rehab Name Redacted | 14A | LMH | \$14,622.26 |
| 2022 | 9 | 1531 | 6847443 | Homeowner Rehab Name Redacted | 14A | LMH | \$650.00 |
| 2022 | 9 | 1533 | 6863587 | 2022 Homeowner Rehabilitation Implementation | 14A | LMH | \$8,080.99 |
| 2022 | 9 | 1533 | 6890774 | 2022 Homeowner Rehabilitation Implementation | 14A | LMH | \$35,310.25 |
| 2022 | 9 | 1533 | 6928891 | 2022 Homeowner Rehabilitation Implementation | 14A | LMH | \$31,684.49 |
| 2022 | 9 | 1544 | 6917318 | Homeowner Rehab Name Redacted | 14A | LMH | \$17,678.99 |
| 2022 | 9 | 1549 | 6923521 | Homeowner Rehab Name Redacted | 14A | LMH | \$8,193.92 |

| | | | | | | | |
|--------------|----|------|---------|---|-----|-------|-----------------------|
| 2022 | 9 | 1550 | 6909501 | Homeowner Rehab Name Redacted | 14A | LMH | \$140.00 |
| 2022 | 9 | 1550 | 6917380 | Homeowner Rehab Name Redacted | 14A | LMH | \$20,918.80 |
| 2022 | 9 | 1554 | 6923519 | Homeowner Rehab Name Redacted | 14A | LMH | \$140.00 |
| | | | | | | | \$353,866.74 |
| 2023 | 9 | 1536 | 6881115 | 2023 Janus Housing Case Management | 14J | LMH | \$311.99 |
| 2023 | 9 | 1536 | 6887239 | 2023 Janus Housing Case Management | 14J | LMH | \$194.48 |
| 2023 | 9 | 1536 | 6890770 | 2023 Janus Housing Case Management | 14J | LMH | \$2,134.51 |
| 2023 | 9 | 1536 | 6903807 | 2023 Janus Housing Case Management | 14J | LMH | \$3,339.08 |
| 2023 | 9 | 1536 | 6914710 | 2023 Janus Housing Case Management | 14J | LMH | \$1,442.31 |
| 2023 | 9 | 1536 | 6923157 | 2023 Janus Housing Case Management | 14J | LMH | \$2,652.89 |
| 2023 | 10 | 1539 | 6903805 | 2023 Lifeline Housing Case Management | 14J | LMH | \$376.05 |
| 2023 | 10 | 1539 | 6914694 | 2023 Lifeline Housing Case Management | 14J | LMH | \$891.08 |
| 2023 | 10 | 1539 | 6923156 | 2023 Lifeline Housing Case Management | 14J | LMH | \$852.65 |
| 2023 | 12 | 1541 | 6870077 | 2023 Share Housing Case Management | 14J | LMH | \$2,267.82 |
| 2023 | 12 | 1541 | 6881116 | 2023 Share Housing Case Management | 14J | LMH | \$4,614.94 |
| 2023 | 12 | 1541 | 6890771 | 2023 Share Housing Case Management | 14J | LMH | \$5,118.18 |
| 2023 | 12 | 1541 | 6903811 | 2023 Share Housing Case Management | 14J | LMH | \$5,872.65 |
| 2023 | 12 | 1541 | 6914703 | 2023 Share Housing Case Management | 14J | LMH | \$8,326.88 |
| 2023 | 12 | 1541 | 6923159 | 2023 Share Housing Case Management | 14J | LMH | \$8,787.53 |
| | | | | | | | \$47,183.04 |
| 2021 | 4 | 1503 | 6834071 | 2021 Hispanic Chamber Business Assistance | 18C | LMC | \$11,045.54 |
| 2021 | 4 | 1503 | 6844694 | 2021 Hispanic Chamber Business Assistance | 18C | LMC | \$860.91 |
| 2021 | 4 | 1503 | 6847448 | 2021 Hispanic Chamber Business Assistance | 18C | LMC | \$226.66 |
| 2021 | 5 | 1507 | 6829283 | 2021 Mercy Corps NW Business IDA Program | 18C | LMC | \$47,528.15 |
| 2021 | 5 | 1507 | 6834806 | 2021 Mercy Corps NW Business IDA Program | 18C | LMC | \$50,176.91 |
| 2021 | 5 | 1507 | 6847439 | 2021 Mercy Corps NW Business IDA Program | 18C | LMC | \$91,962.79 |
| 2021 | 5 | 1507 | 6847449 | 2021 Mercy Corps NW Business IDA Program | 18C | LMC | \$748.98 |
| 2021 | 5 | 1507 | 6858119 | 2021 Mercy Corps NW Business IDA Program | 18C | LMC | \$3,464.78 |
| 2021 | 5 | 1507 | 6863584 | 2021 Mercy Corps NW Business IDA Program | 18C | LMC | \$29.31 |
| 2022 | 5 | 1535 | 6847441 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$23,507.24 |
| 2022 | 5 | 1535 | 6858121 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$5,909.55 |
| 2022 | 5 | 1535 | 6858122 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$5,702.38 |
| 2022 | 5 | 1535 | 6863589 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$117.24 |
| 2022 | 5 | 1535 | 6875774 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$6,026.45 |
| 2022 | 5 | 1535 | 6887244 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$6,319.21 |
| 2022 | 5 | 1535 | 6890769 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$6,342.37 |
| 2022 | 5 | 1535 | 6890776 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$219.79 |
| 2022 | 5 | 1535 | 6909498 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$6,291.81 |
| 2022 | 5 | 1535 | 6914712 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$8,260.07 |
| 2022 | 5 | 1535 | 6923158 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$9,282.58 |
| 2022 | 5 | 1535 | 6928599 | 2022 Hispanic Chamber Small Business Assistance | 18C | LMCMC | \$958.34 |
| 2022 | 6 | 1534 | 6847442 | 2022 Mercy Corps NW Business Program | 18C | LMCMC | \$42,142.47 |
| 2022 | 6 | 1534 | 6858604 | 2022 Mercy Corps NW Business Program | 18C | LMCMC | \$51,705.08 |
| 2022 | 6 | 1534 | 6859773 | 2022 Mercy Corps NW Business Program | 18C | LMCMC | \$21,195.45 |
| 2022 | 6 | 1534 | 6863586 | 2022 Mercy Corps NW Business Program | 18C | LMCMC | \$175.85 |
| 2022 | 6 | 1534 | 6890775 | 2022 Mercy Corps NW Business Program | 18C | LMCMC | \$250.44 |
| | | | | | | | \$400,450.35 |
| Total | | | | | | | \$1,923,535.68 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | FY13 Budget | FY13 Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|-------------|---------------|----------------|--------------------------|-------------|--------------------|--------------|
| 2023 | 13 | 1526 | 6847452 | 2023 CDBG Administration | 21A | | \$10,901.68 |
| 2023 | 13 | 1526 | 6847453 | 2023 CDBG Administration | 21A | | \$97,462.09 |
| 2023 | 13 | 1526 | 6864170 | 2023 CDBG Administration | 21A | | \$24,116.44 |
| 2023 | 13 | 1526 | 6895686 | 2023 CDBG Administration | 21A | | \$6,987.70 |
| 2023 | 13 | 1526 | 6895687 | 2023 CDBG Administration | 21A | | \$73,987.83 |

2023 13 1526 6928896 2023 CDBG Administration

21A \$79,552.61

21A Matrix Code: \$293,008.35

Total

\$293,008.35



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|--------------|
| 01 CDBG-CV GRANT | 2,058,804.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 2,058,804.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,810,617.80 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 161,652.76 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 1,972,270.36 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 86,533.64 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,810,617.80 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 1,810,617.80 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 1,810,617.80 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 14,216.04 |
| 17 CDBG-CV GRANT | 2,058,804.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 0.69% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 161,652.76 |
| 20 CDBG-CV GRANT | 2,058,804.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 7.85% |

NE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE

No data returned for this view. This might be because the applied filter excludes all data.

NE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | voucher Number | Activity Name | MATRIX Code | NATIONAL Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2019 | 18 | 1452 | 6433585 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$242,946.92 |
| | | | 6436657 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$672.05 |
| | | | 6450303 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$85,621.90 |
| | | | 6459681 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$613.15 |
| | | | 6489984 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$47,213.48 |
| | | | 6545155 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$24,149.05 |
| | | | 6588473 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$43,033.84 |
| | | | 6588904 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$26,698.04 |
| | | | 6624923 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$21.77 |
| | | | 6646597 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$64,268.77 |
| | | | 6657065 | CV - Mercy Corps Microenterprise Grants for COVID response | 18C | LMCMC | \$169.79 |
| | 19 | 1445 | 6408644 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$2,604.16 |
| | | | 6418820 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$2,964.32 |
| | | | 6424452 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$3,975.22 |
| | | | 6436107 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$3,224.29 |
| | | | 6436656 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$91.32 |
| | | | 6445968 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$4,645.30 |
| | | | 6451360 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$4,101.10 |
| | | | 6459679 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$73.89 |

| | | | | | | | |
|--------------|------|------|---------|---|-----|-------|-----------------------|
| | | | 6463813 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$4,253.87 |
| | | | 6477587 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$3,889.68 |
| | | | 6489985 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$4,313.53 |
| | | | 6499202 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$3,943.80 |
| | | | 6513000 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$3,810.47 |
| | | | 6523502 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$3,948.28 |
| | | | 6538197 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$3,838.82 |
| | | | 6544873 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$487.16 |
| | | | 6667797 | CV - Hispanic Chamber COVID Business TA | 18C | LMCMC | \$33.77 |
| 20 | 1446 | | 6542138 | CV - Mercy Corps NW COVID Business TA | 18C | LMJ | \$36,631.11 |
| | | | 6544091 | CV - Mercy Corps NW COVID Business TA | 18C | LMJ | \$2,984.01 |
| | | | 6667797 | CV - Mercy Corps NW COVID Business TA | 18C | LMJ | \$37.44 |
| 21 | 1447 | | 6491800 | CV Janus Youth COVID TBRA Housing Support | 14J | LMH | \$661.14 |
| | | | 6491801 | CV Janus Youth COVID TBRA Housing Support | 14J | LMH | \$50.67 |
| | | | 6499244 | CV Janus Youth COVID TBRA Housing Support | 14J | LMH | \$13,536.87 |
| | | | 6574883 | CV Janus Youth COVID TBRA Housing Support | 14J | LMH | \$2,211.68 |
| | | | 6579684 | CV Janus Youth COVID TBRA Housing Support | 14J | LMH | \$2,475.34 |
| | | | 6587920 | CV Janus Youth COVID TBRA Housing Support | 14J | LMH | \$1,064.30 |
| 22 | 1448 | | 6425153 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$461.98 |
| | | | 6436109 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$634.03 |
| | | | 6448266 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$766.56 |
| | | | 6450263 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$662.56 |
| | | | 6473350 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$1,359.14 |
| | | | 6484860 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$1,462.78 |
| | | | 6492086 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$552.67 |
| | | | 6511163 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$3,784.74 |
| | | | 6515644 | CV Lifeline COVID TBRA Housing Support | 14J | LMH | \$315.54 |
| 23 | 1449 | | 6436319 | CV Share COVID TBRA Housing Support | 14J | LMH | \$103.50 |
| | | | 6450254 | CV Share COVID TBRA Housing Support | 14J | LMH | \$1,330.75 |
| | | | 6484857 | CV Share COVID TBRA Housing Support | 14J | LMH | \$639.15 |
| | | | 6512996 | CV Share COVID TBRA Housing Support | 14J | LMH | \$421.87 |
| | | | 6519013 | CV Share COVID TBRA Housing Support | 14J | LMH | \$149.93 |
| | | | 6523444 | CV Share COVID TBRA Housing Support | 14J | LMH | \$158.39 |
| | | | 6538226 | CV Share COVID TBRA Housing Support | 14J | LMH | \$5,457.82 |
| | | | 6570397 | CV Share COVID TBRA Housing Support | 14J | LMH | \$13,719.86 |
| | | | 6574672 | CV Share COVID TBRA Housing Support | 14J | LMH | \$2,185.12 |
| | | | 6582483 | CV Share COVID TBRA Housing Support | 14J | LMH | \$5,833.61 |
| 25 | 1465 | | 6492606 | CV - Battle Ground Healthcare Acquisition and Rehab | 03P | LMC | \$1,017,339.14 |
| | | | 6544556 | CV - Battle Ground Healthcare Acquisition and Rehab | 03P | LMC | \$23,344.47 |
| | | | 6544559 | CV - Battle Ground Healthcare Acquisition and Rehab | 03P | LMC | \$14,878.63 |
| | | | 6590975 | CV - Battle Ground Healthcare Acquisition and Rehab | 03P | LMC | \$16,561.76 |
| | | | 6624923 | CV - Battle Ground Healthcare Acquisition and Rehab | 03P | LMC | \$171.05 |
| | | | 6657065 | CV - Battle Ground Healthcare Acquisition and Rehab | 03P | LMC | \$1,762.70 |
| | | | 6667797 | CV - Battle Ground Healthcare Acquisition and Rehab | 03P | LMC | \$804.47 |
| | | 1481 | 6590859 | CV - Battle Ground HealthCare COVID medical equipment | 05M | LMC | \$2,961.01 |
| | | | 6590978 | CV - Battle Ground HealthCare COVID medical equipment | 05M | LMC | \$11,255.03 |
| 2023 | 6 | 1545 | 6909504 | 2023 Greater Vancouver Chamber Business Assistance | 18C | LMCMC | \$17,810.94 |
| | | | 6923154 | 2023 Greater Vancouver Chamber Business Assistance | 18C | LMCMC | \$18,468.10 |
| Total | | | | | | | \$1,810,617.60 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | FYIS Activity | voucher Number | Activity Name | Matrix Code | NATIONAL Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2019 | 25 | 1481 | 6590859 | CV - Battle Ground HealthCare COVID medical equipment | 05M | LMC | \$2,961.01 |
| | | | 6590978 | CV - Battle Ground HealthCare COVID medical equipment | 05M | LMC | \$11,255.03 |
| Total | | | | | | | \$14,216.04 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | FYIS Activity | voucher Number | Activity Name | Matrix Code | NATIONAL Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2019 | 24 | 1444 | 6411544 | CV - Clark County Admin for CARES Act Funding | 21A | | \$13,780.26 |
| | | | 6436658 | CV - Clark County Admin for CARES Act Funding | 21A | | \$13,693.57 |
| | | | 6459682 | CV - Clark County Admin for CARES Act Funding | 21A | | \$10,189.53 |
| | | | 6513552 | CV - Clark County Admin for CARES Act Funding | 21A | | \$19,845.51 |

| | | | | |
|--------------|---------|---|-----|---------------------|
| | 6535278 | CV - Clark County Admin for CARES Act Funding | 21A | \$31,050.85 |
| | 6583249 | CV - Clark County Admin for CARES Act Funding | 21A | \$40,428.67 |
| | 6595423 | CV - Clark County Admin for CARES Act Funding | 21A | \$114.62 |
| | 6624923 | CV - Clark County Admin for CARES Act Funding | 21A | \$3,684.66 |
| | 6657065 | CV - Clark County Admin for CARES Act Funding | 21A | \$8,017.42 |
| | 6667797 | CV - Clark County Admin for CARES Act Funding | 21A | \$1,738.48 |
| | 6690845 | CV - Clark County Admin for CARES Act Funding | 21A | \$3,220.74 |
| | 6727272 | CV - Clark County Admin for CARES Act Funding | 21A | \$3,460.76 |
| | 6729908 | CV - Clark County Admin for CARES Act Funding | 21A | \$786.64 |
| | 6742612 | CV - Clark County Admin for CARES Act Funding | 21A | \$4,119.03 |
| | 6806808 | CV - Clark County Admin for CARES Act Funding | 21A | \$2,502.98 |
| | 6847454 | CV - Clark County Admin for CARES Act Funding | 21A | \$2,710.68 |
| | 6864174 | CV - Clark County Admin for CARES Act Funding | 21A | \$290.04 |
| | 6928900 | CV - Clark County Admin for CARES Act Funding | 21A | \$2,018.32 |
| Total | | | | \$161,652.76 |

PR26 - Activity Summary by Selected Grant

Date Generated: 08/27/2024

Grantee: CLARK COUNTY

Grant Year: 2023

Formula and Competitive Grants only, CARES Act Grants only

| State | Grantee Name | Grant Year | Grant Number | Activity Group | To |
|-------|--------------|------------|--------------|--|----|
| WA | CLARK COUNTY | 2023 | B23UC530006 | Administrative And Planning | |
| | | | | Total Administrative And Planning | |
| WA | CLARK COUNTY | 2023 | B23UC530006 | Economic Development | |
| | | | | Total Economic Development | |
| WA | CLARK COUNTY | 2023 | B23UC530006 | Housing | |
| WA | CLARK COUNTY | 2023 | B23UC530006 | Housing | |
| WA | CLARK COUNTY | 2023 | B23UC530006 | Housing | |
| | | | | Total Housing | |
| WA | CLARK COUNTY | 2023 | B23UC530006 | Public Improvements | |
| | | | | Total Public Improvements | |
| | | | | Total 2023 | |
| | | | | Grand Total | |

| total Grant Amount for CDBG 2023 Grant year B23UC530006 Grant Number = \$1,553,954.00 | | | | | |
|--|--------------------|---------------|--|-----------------|-----------------------------------|
| Matrix Code | National Objective | IDIS Activity | Activity to prevent, prepare for, and respond to Coronavirus | Activity Status | Amount Funded From Selected Grant |
| 21A | | 1526 | No | Open | \$310,790.80 |
| | | | | | \$310,790.80 |
| 18C | LMCMC | 1556 | No | Open | \$46,000.00 |
| | | | | | \$46,000.00 |
| 14J | LMH | 1536 | No | Open | \$44,805.52 |
| 14J | LMH | 1539 | No | Open | \$33,000.00 |
| 14J | LMH | 1541 | No | Open | \$39,011.00 |
| | | | | | \$116,816.52 |
| 03F | LMA | 1555 | No | Open | \$133,500.00 |
| | | | | | \$133,500.00 |
| | | | | | \$607,107.32 |
| | | | | | \$607,107.32 |

| Amount Drawn From Selected Grant | % of CDBG Drawn From Selected Grant/Grant Amount | Total CDBG Funded Amount (All Years All Sources) | Total CDBG Drawn Amount (All Years All Sources) |
|----------------------------------|--|--|---|
| \$273,808.97 | | \$329,990.18 | \$293,008.35 |
| \$273,808.97 | 17.62% | \$329,990.18 | \$293,008.35 |
| \$0.00 | | \$46,000.00 | |
| \$0.00 | 0.00% | \$46,000.00 | \$0.00 |
| \$9,880.78 | | \$45,000.00 | \$10,075.26 |
| \$2,119.78 | | \$33,000.00 | \$2,119.78 |
| \$0.00 | | \$75,000.00 | \$34,988.00 |
| \$12,000.56 | 0.77% | \$153,000.00 | \$47,183.04 |
| \$0.00 | | \$187,000.00 | |
| \$0.00 | 0.00% | \$187,000.00 | \$0.00 |
| \$285,809.53 | 18.39% | \$715,990.18 | \$340,191.39 |
| \$285,809.53 | 18.39% | \$715,990.18 | \$340,191.39 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 08-27-24
TIME: 20:54
PAGE: 1

CLARK COUNTY, WA

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 1998 | 25.0 % | \$787,541.76 | \$715,155.01 | \$178,788.75 |
| 1999 | 25.0 % | \$1,097,426.71 | \$972,351.56 | \$243,087.89 |
| 2000 | 25.0 % | \$537,422.07 | \$408,985.57 | \$102,246.39 |
| 2001 | 0.0 % | \$1,083,818.48 | \$943,354.01 | \$0.00 |
| 2002 | 25.0 % | \$1,780,249.89 | \$1,603,336.38 | \$400,834.09 |
| 2003 | 25.0 % | \$530,742.45 | \$375,509.19 | \$93,877.29 |
| 2004 | 25.0 % | \$2,087,308.42 | \$1,799,689.42 | \$449,922.35 |
| 2005 | 25.0 % | \$1,536,290.83 | \$1,265,719.87 | \$316,429.96 |
| 2006 | 0.0 % | \$835,966.02 | \$551,096.78 | \$0.00 |
| 2007 | 0.0 % | \$1,718,549.34 | \$1,479,417.36 | \$0.00 |
| 2008 | 25.0 % | \$892,570.87 | \$661,216.77 | \$165,304.19 |
| 2009 | 0.0 % | \$1,619,490.49 | \$1,427,398.47 | \$0.00 |
| 2010 | 0.0 % | \$1,285,210.60 | \$1,197,710.85 | \$0.00 |
| 2011 | 25.0 % | \$590,576.72 | \$520,238.59 | \$130,059.64 |
| 2012 | 25.0 % | \$597,426.94 | \$516,264.66 | \$129,066.16 |
| 2013 | 25.0 % | \$421,344.76 | \$399,796.90 | \$99,949.22 |
| 2014 | 25.0 % | \$473,575.21 | \$473,575.21 | \$118,393.80 |
| 2015 | 25.0 % | \$204,927.22 | \$122,625.02 | \$30,656.25 |
| 2016 | 25.0 % | \$263,257.09 | \$241,954.38 | \$60,488.59 |
| 2017 | 25.0 % | \$194,255.84 | \$155,089.60 | \$38,772.40 |
| 2018 | 25.0 % | \$1,218,516.41 | \$1,169,083.62 | \$292,270.90 |
| 2019 | 25.0 % | \$880,928.27 | \$804,704.01 | \$201,176.00 |
| 2020 | 0.0 % | \$103,296.10 | \$61,052.79 | \$0.00 |

DR

| | | | | |
|------|--------|--------------|--------------|-------------|
| 2021 | 0.0 % | \$946,998.70 | \$832,372.59 | \$0.00 |
| 2022 | 0.0 % | \$304,071.99 | \$218,742.57 | \$0.00 |
| 2023 | 25.0 % | \$377,834.15 | \$314,851.99 | \$78,712.99 |

DR



REPORT FOR CPD PROGRAM CDBG
PGM YR 2023

| Section 3 Total By Program | | CDBG |
|---------------------------------|--|-------|
| Total Number of Activities | | 3 |
| Total Labor Hours | | 5,346 |
| Section 3 Worker Hours | | 1,961 |
| Targeted Section 3 Worker Hours | | 574 |
| Qualitative Efforts | | |
| A | Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 0 |
| B | Outreach efforts to generate job applicants who are Other Funding Targeted Workers | 0 |
| C | Direct, on-the job training (including apprenticeships) | 2 |
| D | Indirect training such as arranging for, contracting for, or paying tuition for, off-site training | 0 |
| E | Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching) | 0 |
| F | Outreach efforts to identify and secure bids from Section 3 business concerns | 0 |
| G | Technical assistance to help Section 3 business concerns understand and bid on contracts | 0 |
| H | Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns | 0 |
| I | Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services | 0 |
| J | Held one or more job fairs | 0 |
| K | Provided or connected residents with supportive services that can provide direct services or referrals | 0 |
| L | Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation | 0 |
| M | Assisted residents with finding child care | 0 |
| N | Assisted residents to apply for/ or attend community college or a four year educational institution | 0 |
| O | Assisted residents to apply for or attend vocational/technical training | 0 |
| P | Assisted residents to obtain financial literacy training and/or coaching | 0 |
| Q | Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns | 0 |
| R | Provided or connected residents with training on computer use or online technologies | 0 |
| S | Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses | 0 |
| T | Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act | 0 |
| U | Other | 1 |

| Section 3 Details By Program, Program Year & Activity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------|-----------------------|--------------|-------------|-----------------------------------|-----------------------------------|--------------|--------------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| Program | Year | Field Office | Grantee | Activity ID | Activity Name | Quantitative Errors - Other Error | Total Jobs | Jobs | Jobs | Targeted | Targeted | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | |
| CDBG | 2023 | SEATTLE | CLARK COUNTY | 1465 | CV - Battle Ground Healthcare | | 1,494 | 0 | No | 0 | No | X | | | | | | | | | | | | | | | | | | | | |
| CDBG | 2023 | SEATTLE | CLARK COUNTY | 1467 | Washougal Social Service Building | | 2,312 | 1,961 | Yes | 574 | Yes | | | | | | | | | | | | | | | | | | | | | |
| CDBG | 2023 | SEATTLE | CLARK COUNTY | 1514 | Camas NW 14th Ave Improvements | opportunity to bid advertised in | 1,540 | 0 | No | 0 | No | X | | | | | | | | | | | | | | | | | | | | |
| CDBG | 2023 | Total for 2023 | | | | | 5,346 | 1,961 | 1 | 574 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F Outreach efforts to identify and secure bids from Section 3 business concerns.
- G Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M Assisted residents with finding child care.
- N Assisted residents to apply for/ or attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.
- Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.
- R Provided or connected residents with training on computer use or online technologies.
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U Other

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