

Clark County Operating Funding Needs Summary

County Funding Need No New	2026		2027		2028		2029		2030		2031		2032		2033	
General Fund Operating Deficit	\$	13,724,002	\$	14,967,609	\$	16,357,377	\$	17,785,805	\$	19,236,752	\$	20,666,625	\$	22,216,621	\$	23,882,868
Current Courts Staffing Gap		5,314,411		5,247,244		5,404,661		5,566,801		5,733,805		6,098,464		6,276,268		6,464,556
Total Funding Required		19,038,413		20,214,853		21,762,038		23,352,606		24,970,557		26,765,089		28,492,889		30,347,424

Additional Law Enforcement

CCSO 90 New Officers			5,012,273	8,452,863	12,220,832	16,277,066	20,704,689	25,555,333	24,742,598
Courts CCSO 90 New Officers	58,045	2,854,023	12,029,171	16,798,011	21,880,143	26,639,013	28,993,777	31,023,010	
Courts VPD 80 New Officers	27,857	1,829,255	9,071,214	12,120,892	15,929,337	18,475,910	21,023,547	22,966,636	
Courts CCSO 90, VPD 80	87,713	4,807,196	17,690,023	25,212,636	33,812,657	39,626,577	44,272,219	48,733,416	
Total County, CCSO 90	19,096,458	28,081,148	42,244,072	52,371,449	63,127,766	74,108,791	83,042,000	86,113,032	
Total County, VPD 80	19,066,271	22,044,108	30,833,252	35,473,498	40,899,894	45,240,999	49,516,437	53,314,060	
Total County, CCSO 90, VPD 80	19,126,126	30,034,322	47,904,924	60,786,074	75,060,280	87,096,355	98,320,441	103,823,438	

Jail Project

New Jail Staffing	2,746,827	8,022,231	12,640,523	17,158,591	21,403,345	26,186,776	29,494,633	30,132,272	
Total County, Jail	21,785,240	28,237,084	34,402,561	40,511,197	46,373,902	52,951,864	57,987,522	60,479,696	
Total County, Jail, CCSO 90	21,843,285	35,190,351	53,317,191	66,820,300	80,807,170	96,367,446	108,495,818	112,083,265	
Total County, Jail, VPD 80	21,813,097	28,966,240	41,056,586	49,264,960	57,490,325	66,516,823	73,952,790	78,236,304	
Total County Jail, CCSO 90, VPD 80	\$ 21,872,953	\$ 36,043,426	\$ 56,451,914	\$ 71,751,375	\$ 87,806,856	\$ 104,449,059	\$ 118,715,980	\$ 124,583,643	