

April 16, 2025

Council Time

Revenue Options

Revenue Options								
	2026	2027	2028	2029	2030	2031	2032	2033
Juvenile Detention of Jails Sales Tax	14,437,730	15,015,239	15,615,849	16,240,483	16,890,102	17,565,706	18,268,334	18,999,068
Public Safety Sales Tax (.02%)								
County	15,627,504	16,252,604	16,902,708	17,578,817	18,281,969	19,013,248	19,773,778	20,564,729
Cities	10,418,336	10,835,070	11,268,472	11,719,211	12,187,980	12,675,499	13,182,519	13,709,820
Total	26,045,840	27,087,674	28,171,181	29,298,028	30,469,949	31,688,747	32,956,297	34,274,549
Criminal Justice Sales Tax (1)								
County	7,383,838	7,679,191	7,986,359	8,305,813	8,638,046	8,983,568	9,342,910	9,716,627
Cities	7,053,892	7,336,048	7,629,490	7,934,670	8,252,056	8,582,139	8,925,424	9,282,441
Total	14,437,730	15,015,239	15,615,849	16,240,483	16,890,102	17,565,706	18,268,334	18,999,068
Communication Sales Tax(2)								
Levy Lid Lift (3)								
Example: permanent one-time .10.	12,365,000	12,674,125	12,990,978	13,315,753	13,648,646	13,989,863	14,339,609	14,698,099
(1) New sales tax. Distribution as currently structured in ESB 2015.								
(2) A Communication Sales Tax would fund CRESA operations and reduce the county's payment approximately \$2.5M annually.								
(3) Amount depends on type, amount, and growth option.								