



Clark County Mental Health Sales Tax Funding Advisory Board (MHSTFAB)

2026 Annual Budget Planning Calendar

*These meetings represent dates during the 2025 calendar year that are scheduled for the Advisory Board to develop funding recommendations for the 2026 Annual Budget Adoption. **Dates may be subject to change***

Resources for the annual budget can be found on the Budget Office's ClarkNet Site here:
<https://clarknet.clark.wa.gov/budget-office/2026-budget>

Budget Office Distributed Stage

Advisory Board Meeting Funding Allocations; Initial Discussion of Internal Requests	April 24, 2025
Countywide Budget Training 2026 Kick Off Information Session	May 6, 2025
Position Allocations Opened in Questica for Departments/Offices	May 9, 2025
Advisory Board Meeting Finalize Internal Application	June 5, 2025
Department/Office Deadline for Position Allocations (Operating Module)	June 9, 2025
Department/Office Deadline for Existing Capital Project Updates (Capital Module).....	June 9, 2025
Department/Office Deadline for New FLEET Requests (Form Submission)	June 9, 2025
Department/Office Deadline for New Capital Projects (Form Submission)	June 9, 2025

Department Development Stage

Countywide Budget Training Session	June 17, 2025
Department/Office Submissions for New Positions (Form)	July 7, 2025
Department/Office Submissions for New Programs (Form)	July 7, 2025
Operating/Capital Budget Opened in Questica for Departments/Offices.....	July 7, 2025
Advisory Board Meeting	July 25, 2025
Department/Office Final Submissions Deadline (Questica)	August 11, 2025

Budget Office Review and Validation Stage

Advisory Board Meeting Internal Submissions to Advisory Board	August 26, 2025
Advisory Board Meeting Internal Applicants Presentations to the Board	September 11, 2025
Department/Office Requests Published (All Submit)	October 6, 2025*

County Manager Recommendations Stage

County Manager Departments/Offices Meetings.....	September 15 – October 2, 2025
Advisory Board Meeting Recommendations to County Manager	October 2, 2025
County Manager Develops Recommendations	October 10, 2025
County Manager Recommended 2026 Budget Published	November 4, 2025*

Council Adopt Stage

2026 County Manager Recommended Budget Work Session	November 12, 2025
2026 Budget Hearing (Elected Official Testimony).....	December 1, 2025*
2026 Budget Hearing (Public Testimony).....	December 2, 2025*
2026 Budget Hearing (Public Testimony).....	December 3, 2025 (if needed)
2026 Budget Reports and Line-Item Detail Available on County Website.....	Late December 2025

**Indicates statutory deadline per RCW 36.40*