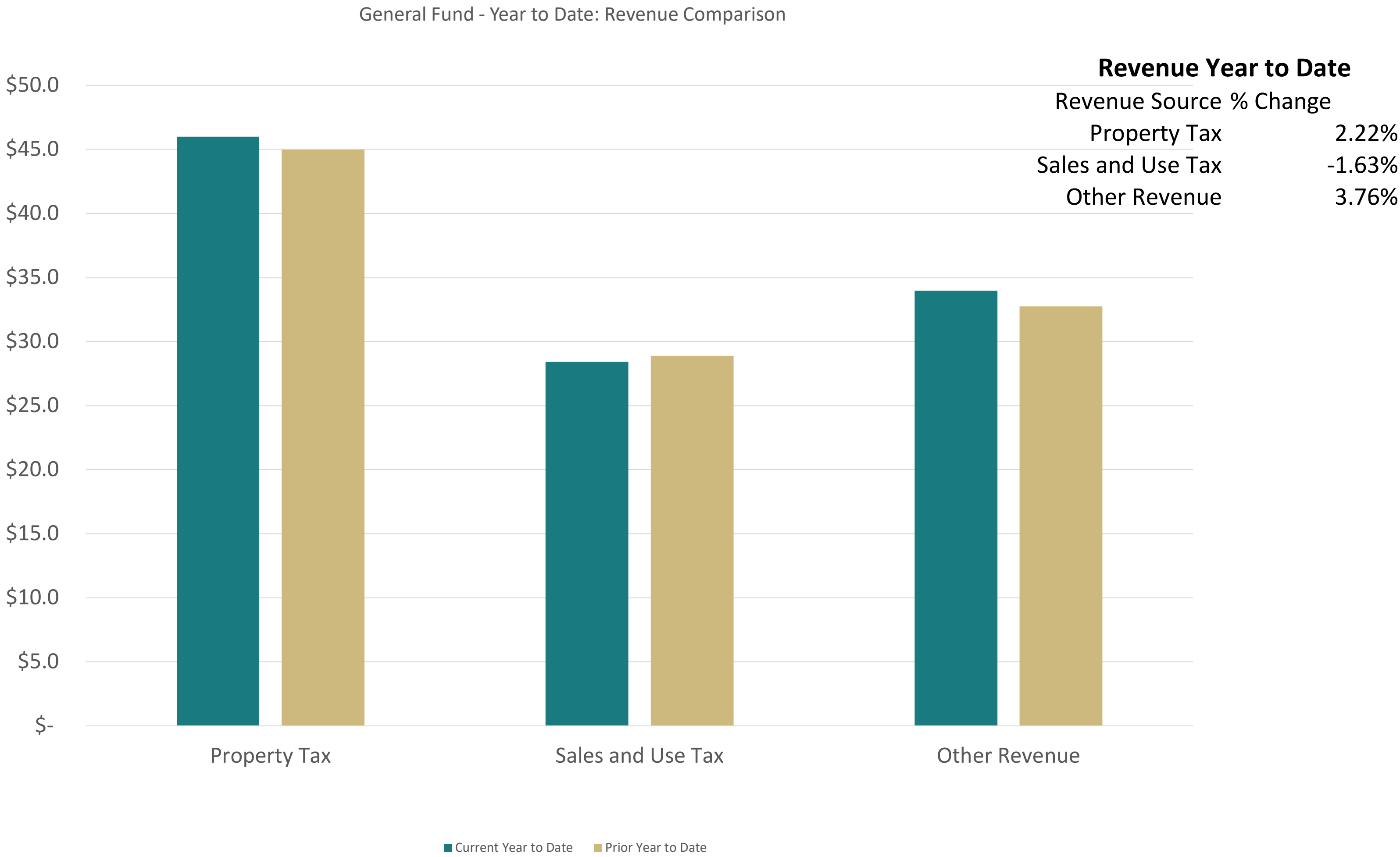




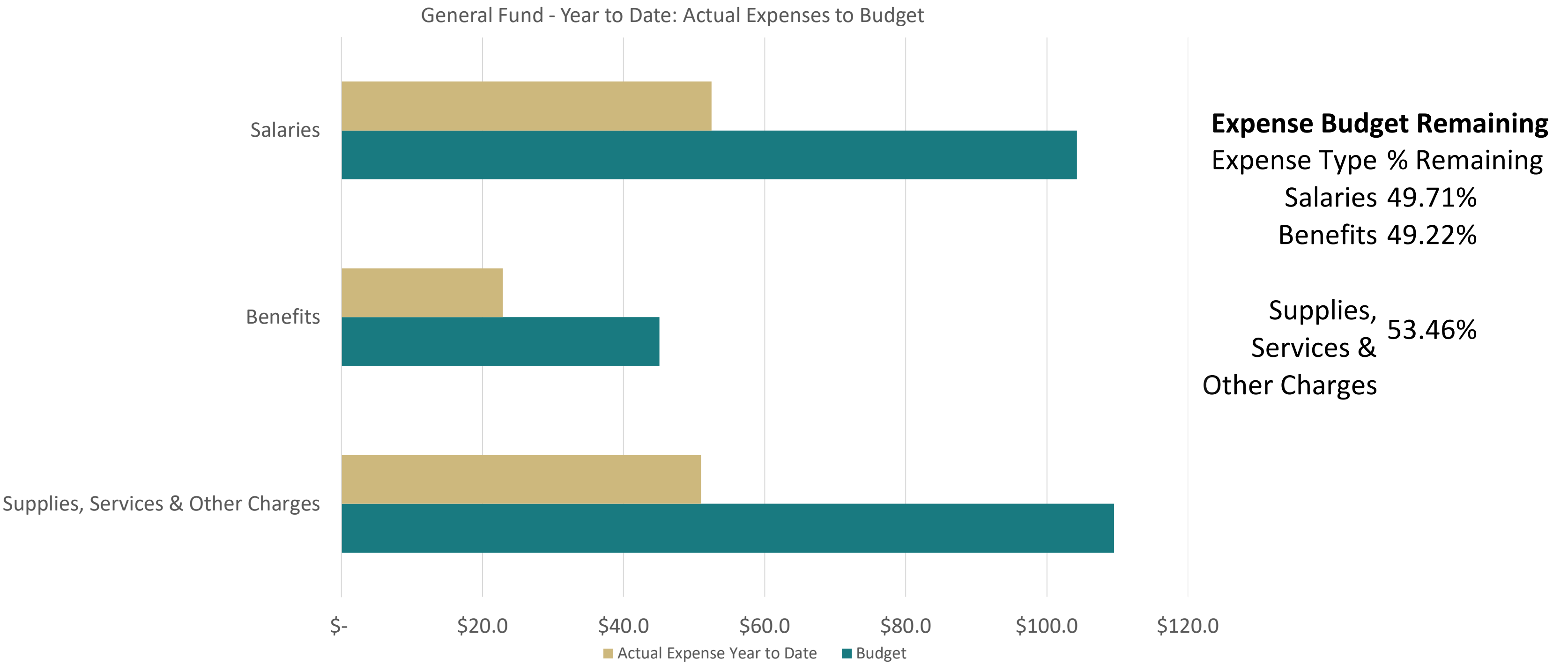
General Fund - Revenue

(In millions)



General Fund - Expenses

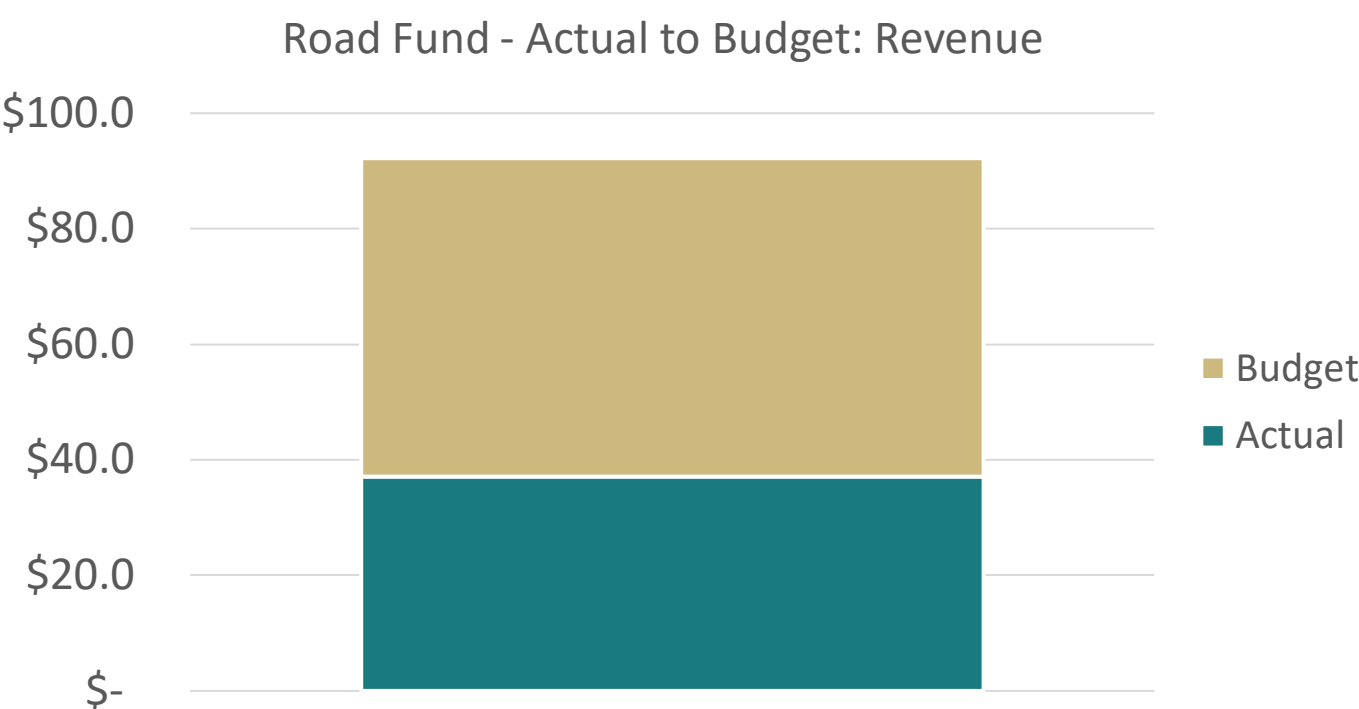
(In millions)



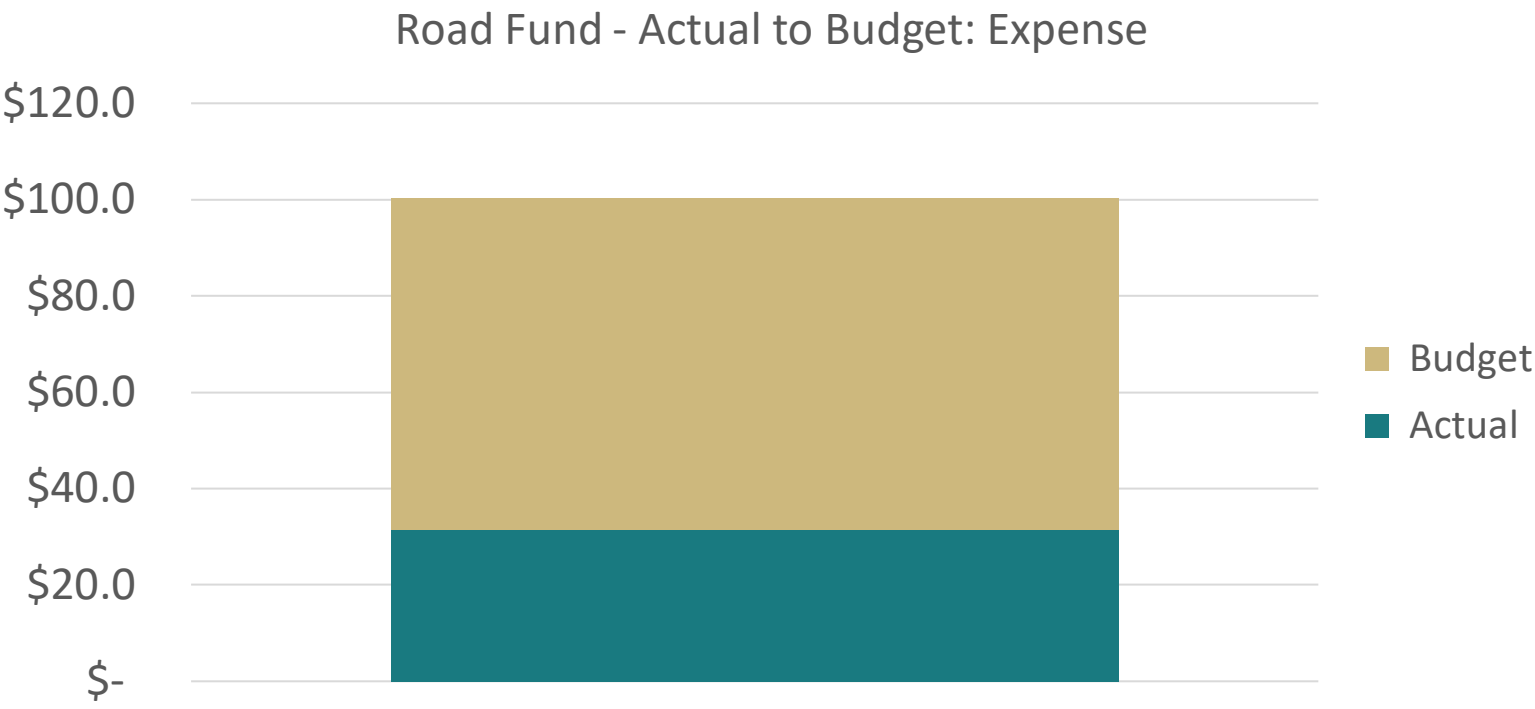


Road Fund

(In millions)



Total Budgeted Revenue Remaining to Collect: 60%

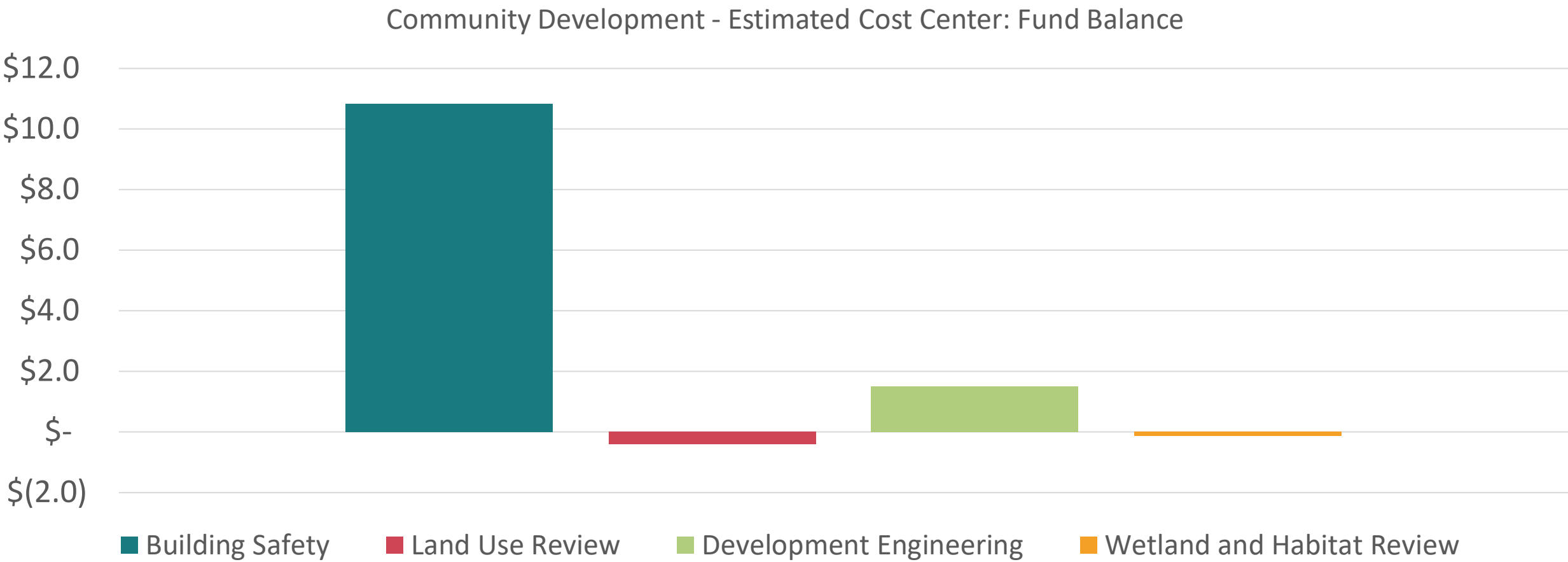


Total Budgeted Expenses Remaining: 69%

Estimated Fund Balance Fourth Quarter: \$ 55,093,968.97

Community Development

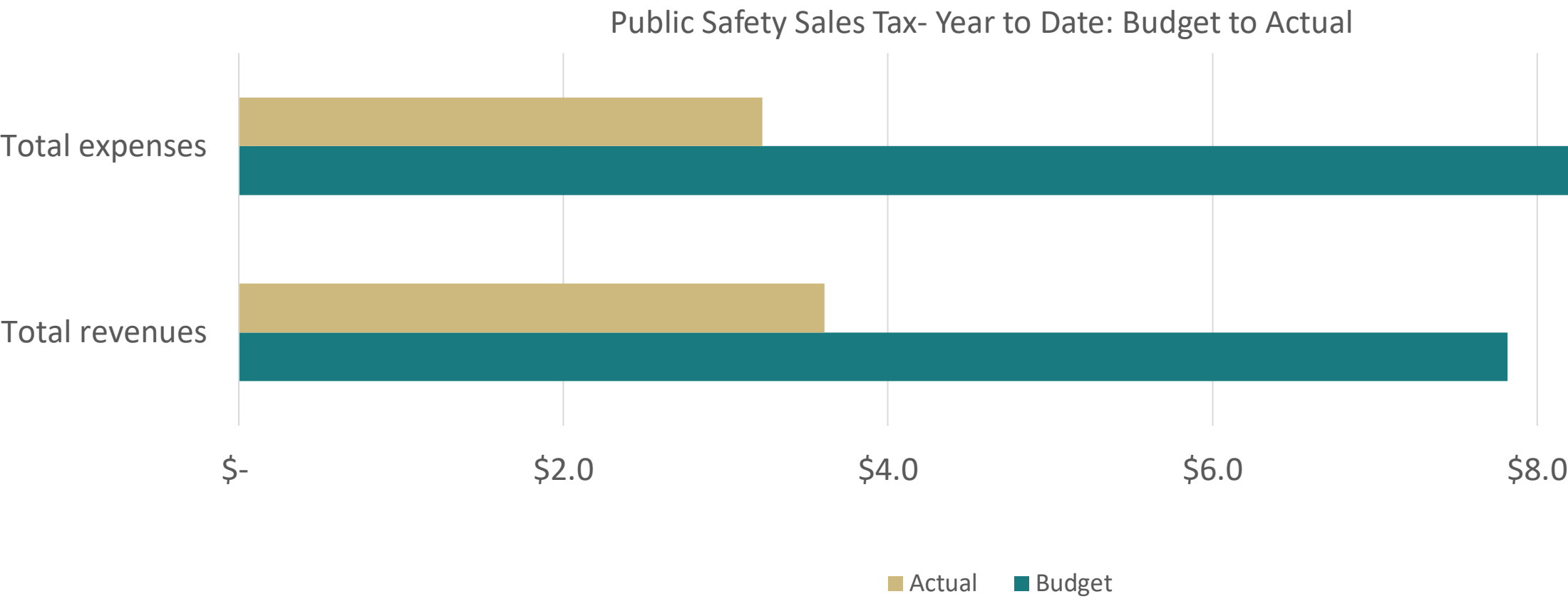
(In millions)



Estimated Fourth Quarter General Fund Transfer: \$ 532,606.88

Public Safety Sales Tax Fund

(In millions)



Remaining Budget for the year

Type % Remaining  
Total Expense 61.51%

Total Revenue 53.85%