

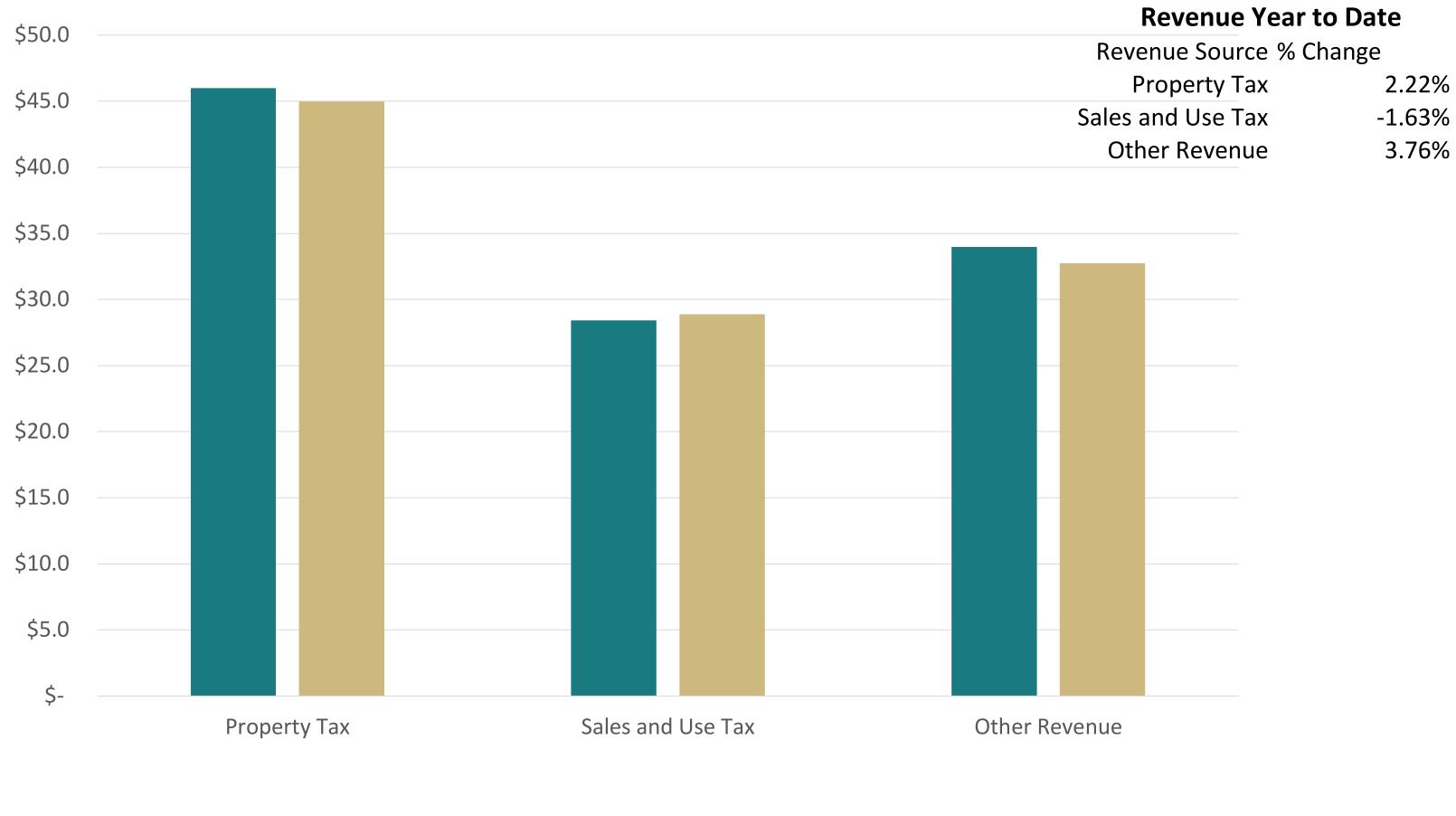
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General Fund - Revenue

(In millions)

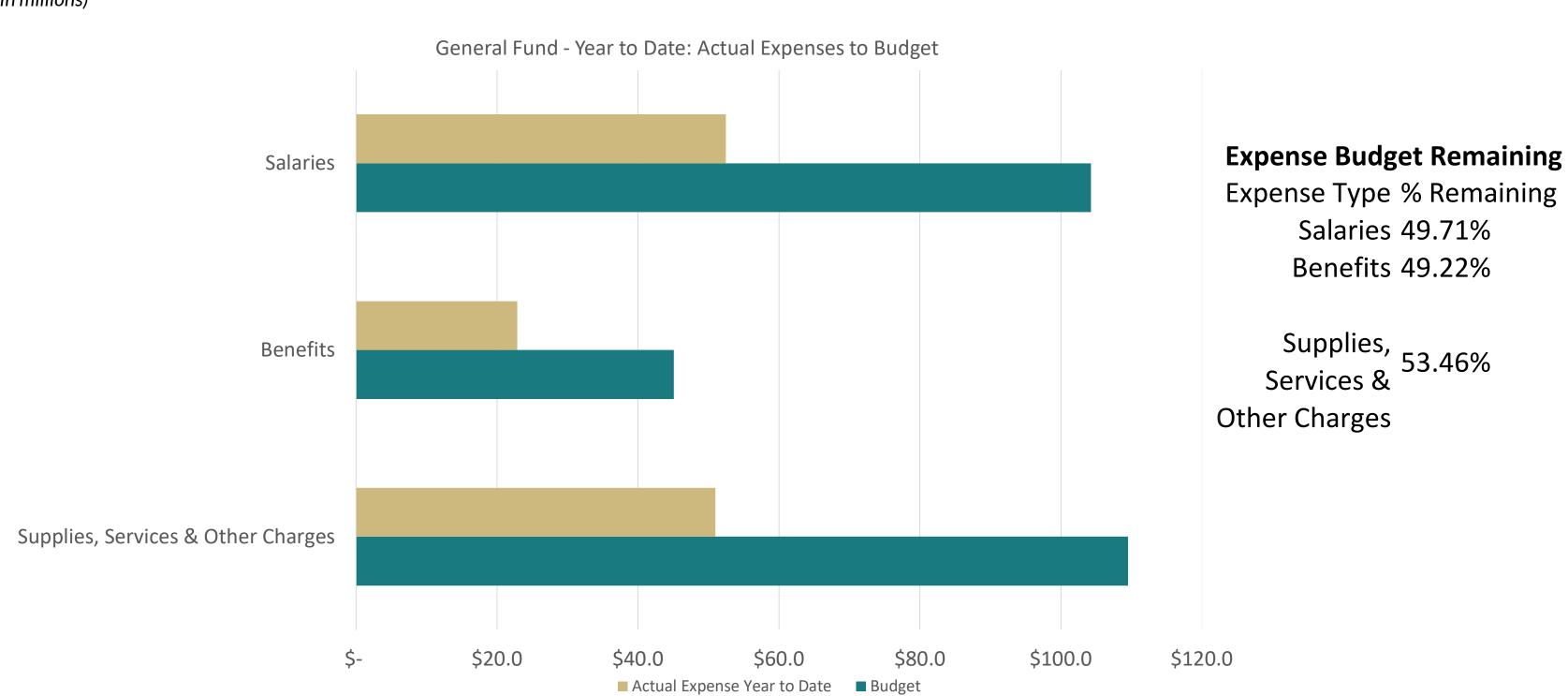
General Fund - Year to Date: Revenue Comparison



■ Current Year to Date ■ Prior Year to Date

General Fund - Expenses

(In millions)

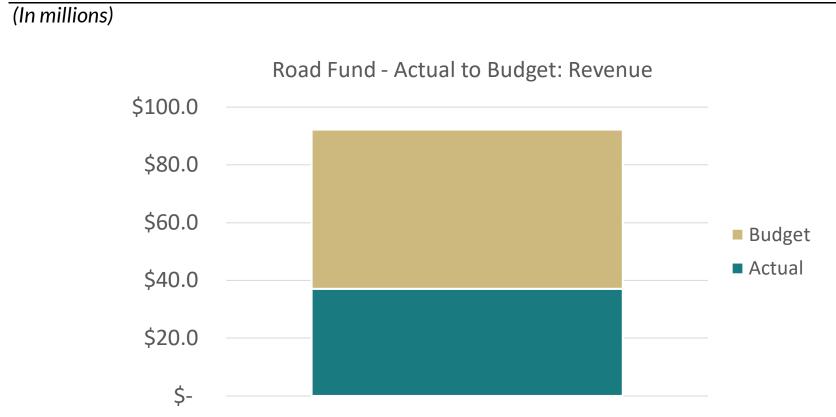




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Road Fund





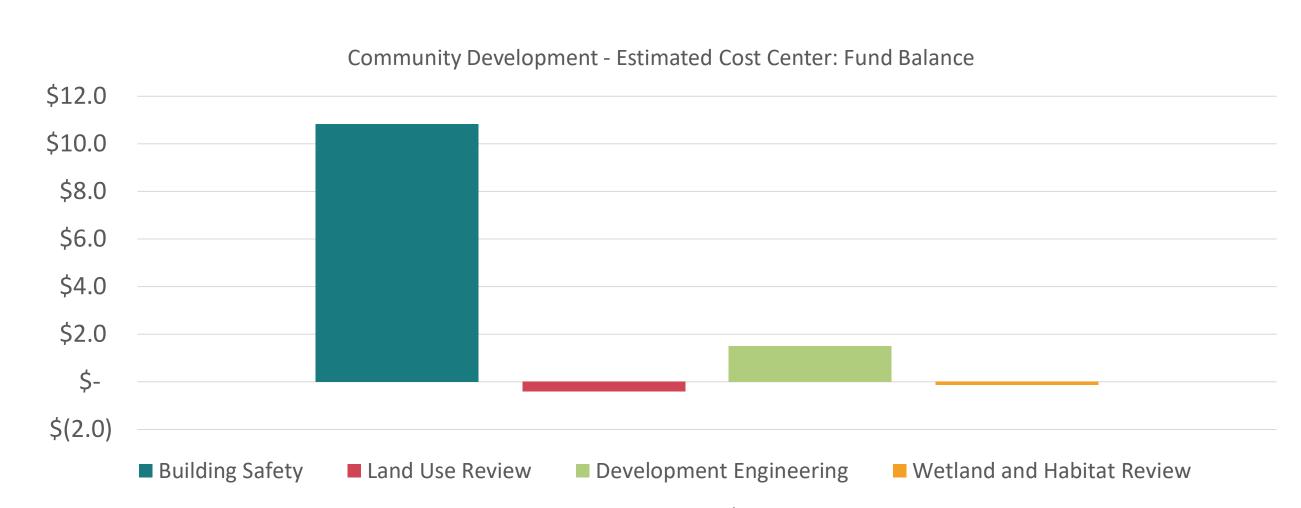
Total Budgeted Revenue Remaining to Collect:

60%

Total Budgeted Expenses Remaining: 69%

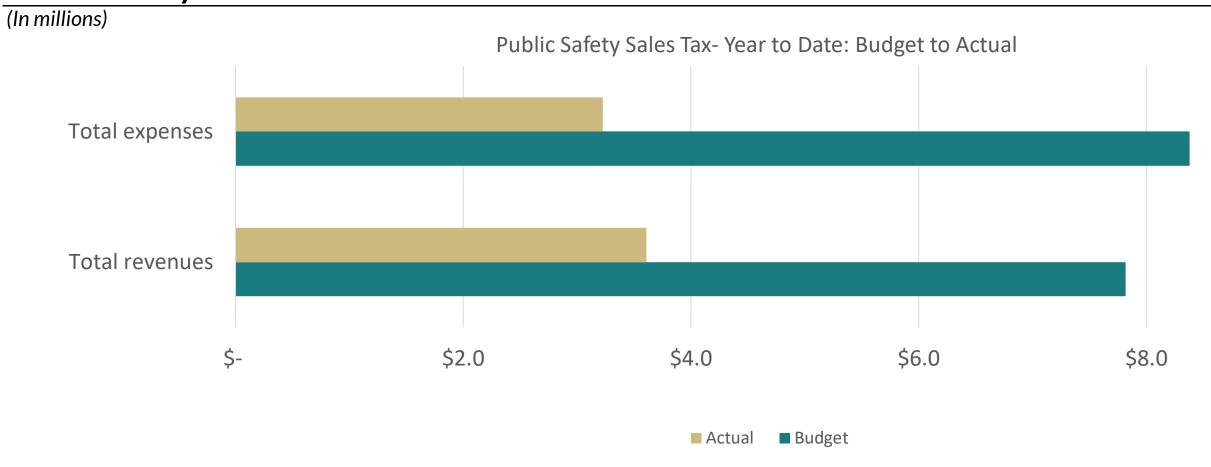
Estimated Fund Balance Fourth Quarter: \$ 55,093,968.97

Community Development (In millions)



Estimated Fourth Quarter General Fund Transfer: \$ 532,606.88

Public Safety Sales Tax Fund



Remaining Budget for the year

Type % Remaining
Total Expense 61.51%

Total Revenue 53.85%