

#### www.clark.wa.gov

1300 Franklin Street PO Box 5000 Vancouver, WA 98666-5000

### **General Fund - Revenue**

\$55.0

\$50.0

\$45.0 \$40.0

\$35.0 \$30.0 \$25.0 \$20.0 \$15.0

\$10.0 \$5.0

\$-

(In millions)

# **Revenue Year to Date** General Fund - Year to Date: Revenue Comparison Revenue Source % Change **Property Tax** 2.57% Sales and Use Tax 0.90% Other Revenue 3.27%

Other Revenue

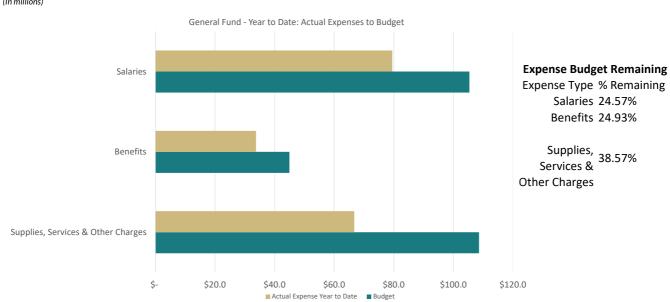
■ Current Year to Date ■ Prior Year to Date

Sales and Use Tax

## **General Fund - Expenses**

**Property Tax** 

(In millions)

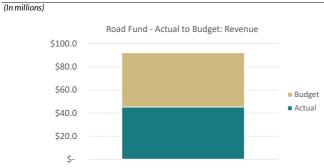


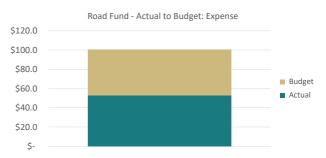


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#### **Road Fund**





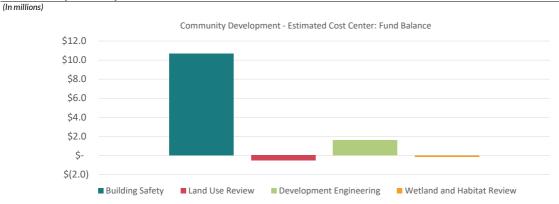
Total Budgeted Revenue Remaining to Collect:

51%

Total Budgeted Expenses Remaining: 47%

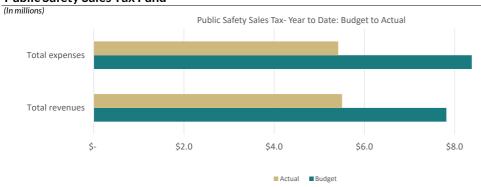
Estimated Fund Balance Third Quarter: \$ 41,774,296.39

## **Community Development**



Estimated Fourth Quarter General Fund Transfer: \$ 947,565.89

## **Public Safety Sales Tax Fund**



## Remaining Budget for the year

Type % Remaining Total Expense 35.33%

Total Revenue 29.60%